



RECREATION, PARKS, & COMMUNITY SUPPORT

TO:	Recreation Governance Committee		
DATE:	January 27, 2021	DIVISION:	4
FILE:	1025-500	APPLICATION:	N/A
SUBJECT:	Langdon Recreation Grant Program Awards		

POLICY DIRECTION:

The intake of Langdon Recreation Grant applications were evaluated in accordance with Langdon Recreation Grant Program Policy C-328.

EXECUTIVE SUMMARY:

The Langdon Recreation Grant Program is funded annually through a special tax levy on households within the hamlet of Langdon. The purpose of the grant is to resource community initiatives that improve recreation services in Langdon.

The Recreation Governance Committee (RGC) is the approving authority under the Langdon Recreation Grant Program Policy C-328. Administration received three applications during the November 15, 2020, intake, with a total requested amount of \$123,442.35. Langdon Community Association requested \$33,442.35 for programs, facilities' safety, maintenance, and operational expenditures. Rocky View County, acting as an agent on behalf of Langdon, requested \$90,000.00 for final capital project improvements and operational materials for Langdon's Quad Diamond facility.

ADMINISTRATION RECOMMENDATION:

Administration recommends approval in accordance with Option #1.

BACKGROUND:

The Langdon Recreation Grant Program was established to provide a resource for community initiatives that improve recreation services in the hamlet of Langdon. The program provides a means to address gaps in community recreation facilities and programs.

This year, applications were accepted on November 15, and the intake amounts to \$123,442.35. The grant allocations will be covered through the Langdon Recreation Special Tax Levy and excess from unused previous years' funds.

Administration reviewed all grant applications for completeness and eligibility according to the criteria outlined in Policy C-328. The following applications are provided for RGC's consideration:

- 1. Langdon Community Association (LCA)** requests \$33,442.35 toward:
 - The adopt-a-planter program (\$3,000.00);
 - 2021 and 2022 maintenance of the playground in Langdon Park (\$4,300.00);
 - Fire equipment (\$1,991.90);
 - Fieldhouse cleaning (6,930.00);
 - Utilities and insurance (\$12,715.35); and
 - Snow removal (\$4,500.00).

Administration Resources

Althea Panaguiton, Recreation, Parks and Community Support



ROCKY VIEW COUNTY

Background:

- The adopt-a-planter program allows residents to adopt a planter to maintain, water, and care for over the summer. This program promotes families volunteering together and contributing to their community. The program is in its 8th year.
- Playground maintenance costs cover monthly inspections and repairs or improvements as required to ensure safety.
- Fire equipment serves a dual purpose: as a safety requirement for the Langdon Fieldhouse, and to provide the tools necessary for seasonal outdoor rink flooding.
- Fieldhouse cleaning, utilities, insurance, and snow removal are annual ongoing costs required to keep the facility open and safe for user groups.

Table 1: Funding Received by Langdon Community Association

Funding Year	Funding Type	Amount Approved:
2018	District Capital	\$48,000.00
	District Capital	\$731.00
	Emergency	\$3,425.00
	Langdon Recreation Grant: Operational	\$15,517.65
2019	Langdon Recreation Grant: Operational	\$10,400.00
	Langdon Recreation Grant: Capital	\$3,200.00
2020	Community Benefits	\$3,600.00
	Community Capital	\$6,000.00
	Langdon Recreation Grant: Operational	\$19,378.12

Application Assessment:

- The application complies with the requirements of Policy C-328; Administration recommends approval of the funding request.
- 2. Rocky View County**, acting as an agent on behalf of Langdon, requests \$50,000 to assist with the completion of the Langdon Quad Diamond facility. The request includes:
- One Sea Can (20'L x 8'W x 8.5'H) (\$5,100);
 - Eight bleachers (two per diamond) (\$40,448);
 - Contingency of 11% (\$4,452).

Background:

As per Langdon Recreation Grant Policy C-328, subject to RGC's discretion, the County may apply for up to \$50,000 of capital funding when acting as an agent on behalf of Langdon.

The Langdon Quad Diamond facility is near completion. The County is applying for funding to purchase and install two sets of bleachers at each of the four diamonds. These will provide the required spectator seating for both local little league and larger regional tournament games. The Sea Can will provide secure storage space for facility maintenance and operational resources.



ROCKY VIEW COUNTY

Application Assessment:

- The application complies with the requirements of Policy C-328; Administration recommends approval of the funding request.

3. Rocky View County, acting as an agent on behalf of Langdon, requests \$40,000 to assist with operational materials of the Langdon Quad Diamond facility. The request includes:

- ATV for use in diamond maintenance (\$20,000);
- Drag mat (\$2,000);
- Booking software (\$1,600);
- Chalker (\$700);
- Hose and sprinkler system (\$5,500);
- Contingency of 10% (\$3,000).

Background:

As per Langdon Recreation Grant Policy C-328, subject to RGC's discretion, the County may apply for up to \$40,000 of operational or program funding when acting as an agent on behalf of Langdon.

The Langdon Community Association has made an application to the provincial Community Facility Enhancement Program (CFEP) grant program for the above resources. The County is applying for funding to cover costs for these materials to ensure the maintenance of the Quad Diamond facility, should the LCA CFEP application be unsuccessful. Should the group be successful in their application, funds should remain in the Langdon Special Tax fund.

The Langdon Quad Diamond facility is near completion. These tools will help ensure necessary facility maintenance and operations.

Application Assessment:

- The application complies with the requirements of Policy C-328; Administration recommends approval of the funding request.

BUDGET IMPLICATIONS:

Budget implications will be the total amount of \$123,442.35 for recreational services and amenities in Langdon.

OPTIONS:

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| Option #1 | Motion 1: | THAT the Langdon Community Association's operational request for \$33,442.35 for programs, facilities' safety, maintenance, and operational expenditures be approved from the Langdon Recreation Special Tax Funding Grant. |
| | Motion 2: | THAT Rocky View County's capital request for \$50,000.00 for the completion of the Langdon Quad Diamond facility be approved from the Langdon Recreation Special Tax Funding Grant. |
| | Motion 3: | THAT Rocky View County's operational request for \$40,000.00 for operational materials for the Langdon Quad Diamond facility be approved from the Langdon Recreation Special Tax Funding Grant. |
| Option #2 | THAT alternative direction be provided. | |



ROCKY VIEW COUNTY

Respectfully submitted,

“Theresa Cochran”

Executive Director
Community Development Services

AP/rp

Concurrence,

“Al Hoggan”

Chief Administrative Officer