



CAPITAL AND ENGINEERING SERVICES

TO:	Council	
DATE:	January 10, 2023	DIVISION: All
FILE:	1015-750	APPLICATION: N/A
SUBJECT:	Cooperative Stormwater Management Initiative (CSMI) Budget Adjustment	

EXECUTIVE SUMMARY:

Administration is requesting a budget adjustment of \$833,300 for the following transfer of funds related to the Cooperative Stormwater Management Initiative:

- \$833,300 of funds to be transferred from the Stormwater Off-site Levy reserve for the purpose of constructing infrastructure for the Cooperative Stormwater Management Initiative (CSMI) in accordance with the County's Regional Stormwater Off-site Levy Bylaw (C-8008-2020).

ADMINISTRATION RECOMMENDATION:

Administration recommends approval in accordance with Option #1.

BACKGROUND:

Rocky View County has been an active member of the Cooperative Stormwater Management Initiative (CSMI) since 2012, working with the regional partners to address flooding, environmental, and economic concerns within the region through the construction of a shared stormwater conveyance system. In October of 2020, Rocky View County signed the CSMI User Agreement, the CSMI Development Agreement, and the CSMI Management Agreement all of which enabled the cooperative to be formed in the third quarter of 2020.

The Province of Alberta, through the Alberta Community Resilience Program (ACRP), provides funding for projects which enhance or enable the protection of infrastructure, and/or mitigate public safety hazards. The County previously received \$7.6 million in funding from the ACRP in 2018 and is now receiving an additional \$4.1 million of funds for the CSMI project in accordance with the updated Grant Agreement executed in December of 2020.

Construction of a portion of the Stage 1-S is complete and construction of Stage 1-E was completed during the spring of 2022. CSMI is actively pursuing the Master Water Act Approval with Alberta Environment & Protection Areas for the entire system conveyance in hope of streamlining the future regulatory process. Development of Stormwater Guidelines are ongoing that is inclusive of the public engagement and communication process to ensure support from the Development communities and Administration.

In addition to the grant funding being received, the County's Regional Stormwater Off-site Levy Bylaw (C-8008-2020) applies to new development in the areas of OMNI, Janet, Conrich, and Langdon and collects funds for the construction of CSMI infrastructure. The Stormwater Off-site Levy funds of \$833,300 will be utilized to cover Rocky View's contribution of engineering and construction costs for 2023:

- Engineering for Stage 1-S extension
- Engineering, land and construction for Stage 2-S
- Engineering for Stage 1-N

Administration Resources

Jeannette Lee, Capital and Engineering Services



These stages of CSMI will ultimately benefit the areas of OMNI, Conrich and Janet.

BUDGET IMPLICATIONS:

\$833,300 be transferred from the Stormwater Off-site Levy reserve to enable the funds to be used for the development of the CSMI system, in accordance with the Regional Stormwater Off-site Levy Bylaw C-8008-2020.

OPTIONS:

Option #1: THAT the Budget Adjustment for Cooperative Stormwater Management Initiative (CSMI) in the amount of \$833,300 be approved as described in Attachment 'B'.

Option #2: THAT alternative direction be provided.

Respectfully submitted,

Concurrence,

"Byron Riemann"

"Dorian Wandzura"

Executive Director
Operations

Chief Administrative Officer

JL/bg

ATTACHMENTS:

ATTACHMENT 'A' - Map

ATTACHMENT 'B' – Budget Adjustment Form