



TRANSPORTATION SERVICES

TO: Council

DATE: December 6, 2022 **DIVISION:** All

FILE: 4050-100 **APPLICATION:** N/A

SUBJECT: Quarterly Report – Transportation Services Update

EXECUTIVE SUMMARY:

The purpose of this report is to provide Council with a general briefing of activities completed year to date, and forecast the activities expected through to 2022-year end.

The core function of Transportation Services is to manage the delivery of County road maintenance and operations, pathways, land, and asset management programs. The department's scope of service requires the team to collaborate extensively with the public, non-County service providers, government regulators, and with a variety of other County departments, particularly Planning and Development, Capital Projects, Recreation, Legal, Finance, and Health and Safety.

ADMINISTRATION RECOMMENDATION:

Administration recommends approval in accordance with Option #1.

BACKGROUND:

General Operations

- Oversight and maintenance of County road network and associated rights-of-way, including bridge structures and pathways.
- Oversight and maintenance of County lands.
- Liaise with customers and non-County service providers providing a high level of service.
- Research and develop new technologies and methods for infrastructure maintenance.
- Asset management focusing on key transportation and strategic initiatives.
- Present Council and the public with information on Transportation Services projects and programs.

Significant Advancements

Over and above the performance of core functions and general operations, the Transportation Services department completed the following projects during the reporting period:

Significant Advancements (Completed)
Completed salt remediation plans for two former maintenance facilities
Expanded industry partnership providing facility and joint servicing strategies

Administration Resources

Steven Hulsman, Transportation Services



Evaluation of alternative dust abatement treatment and geotextile technologies
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Completed Parks operational assessment including budget liabilities

Transportation Services has initiated the following projects during the reporting period, and will continue to work towards completion of these projects throughout 2023:

Significant Advancements (On-going)

Continual cross training to ensure all staff advance to equipment operators

Asset management inventory, classification, and categorization
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Pavement Management System integration including pathways and gravel roads
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BUDGET IMPLICATIONS:

N/A

STRATEGIC OBJECTIVES:

N/A

OPTIONS:

Option #1: THAT the Transportation Services report be received for information.

Option #2: THAT alternative direction be provided.

Respectfully submitted,

Concurrence,

"Byron Riemann"

"Dorian Wandzura"

Executive Director
Operations

SH/bg

Chief Administrative Officer

ATTACHMENTS:

ATTACHMENT 'A' - Transportation Services Status Update