

ATTACHMENT 'B' - BUDGET ADJUSTMENT**ROCKY VIEW COUNTY
BUDGET ADJUSTMENT REQUEST FORM
BUDGET YEAR: 2022**

Description	Budget Adjustment
EXPENDITURES: Highway 1 & Range Road 33 Cost Sharing MOU & Interim Agreement	24,000,000
TOTAL EXPENSE:	24,000,000
REVENUES: Transfer from Transportation Off-site Levy Special Area 4 Reserve Other Funding - Harmony Development Inc. Other Funding - Bingham Crossing Properties Inc & Trillium Bingham Crossing Inc.	 (6,000,000) (9,000,000) (9,000,000)
TOTAL REVENUE:	(24,000,000)
NET BUDGET REVISION:	-
REASON FOR BUDGET REVISION: Facilitate the improvement at Highway 1 & Range Road 33. The County's funding portion from the SA 4 is \$6 million	
AUTHORIZATION: Chief Administrative Officer: _____ Council Meeting Date: <u>December 6-2022</u> Dorian Wandzura Executive Director Corporate Services: _____ Council Motion Reference: _____ Kent Robinson Manager: _____ Date: _____ Byron Riemann	

Budget AJE No: _____

Posting Date: _____