

Project Status Report For Council

ID	Project Name	Project Owner	Project Manager	Overall Status - Previous month	Overall Status - Current Month	Funds (\$)			Target Completion (by quarter)	Project Progression (%)	
						Budget	Comitted	Actual to date			
1	Governance Improvement	CAO	Amy Zaluski	Green	Green	N/A	N/A	N/A	Q2 2023	40	<div></div>
2	Strategy Refresh	CAO	Don Legge	Green	Green	\$75,000	\$75,000	\$0	Q4 2022	85	<div></div>
3	Service Capacity Review	CAO	Director Strategy and Performance	Green	Green	\$750,000	\$0	\$0	Q4 2023	5	<div></div>
4	Organizational Excellence Strategy	Clayton Whitney	Clayton Whitne	Green	Green	\$80,000	\$0	\$0	Q1 2023	5	<div></div>
5	Long-Term Financial Forecast	Kent Robinson	Kent Robinson	Green	Green	\$75,000	\$32,755	\$0	Q4 2022	50	<div></div>
6	Soft Levy Strategy	Byron Riemann	Jeannette Lee/Dari Lang	Green	Green	\$250,000	\$0	\$12,500	Q4 2023	5	<div></div>
7	Solar Farm Strategy	Byron Riemann	Jeff Fleischer	Green	Green	\$80,000	\$70,800	\$0	Q2 2023	40	<div></div>
8	ASP Update	Brock Beach	Dominic Kazmierczak	Yellow	Yellow	N/A	N/A	N/A	Q1 2023	80	<div></div>
9	Economic Development Strategy	CAO	David Kalinchuk	Green	Green	\$35,000	\$0	\$3,200	Q1 2023	60	<div></div>