



CAPITAL & ENGINEERING SERVICES

TO:	Council	
DATE:	September 13 , 2022	DIVISION: 6
FILE:	N/A	APPLICATION: N/A
SUBJECT:	Budget Adjustment – Glenmore Trail and Glenmore View Road Intersection Improvement	

EXECUTIVE SUMMARY:

Council conditionally approved the application PRDP20201717 for a Religious Assembly, construction of a Church on October 27, 2020. As a condition of that Development Permit, the applicant is required to enter into a Development Agreement with the County to upgrade the Glenmore Trail and Glenmore View Road intersection to a Type II(b) in accordance with Alberta Transportation requirements to the satisfaction of the County.

The preliminary cost estimate of the work required is \$330,000.00. Alberta Transportation has agreed to contribute \$205,000.00 toward the intersection upgrade and the remainder is to be the responsibility of the Applicant. As a condition of a Development Agreement, the applicant will provide security for the costs that exceed \$205,000 based on the final cost estimate, undertake the construction activities, and submit monthly progress billings to the County for reimbursement up to the value of \$205,000.00. The County will subsequently invoice Alberta Transportation directly for payment.

Alberta Transportation will be responsible for the land acquisitions that may be required, construction is anticipated to start in 2023 with completion expected in 2024.

Administration is requesting a budget adjustment for \$205,000.00, however, the total value will be reimbursed by Alberta Transportation, and therefore the net impact to the County's budget is \$0.

ADMINISTRATION RECOMMENDATION:

Administration recommends approval in accordance with Option #1.

BACKGROUND:

The Development Permit application for construction of a Church to facilitate St. Mary's Malankara Orthodox Church was circulated to Alberta Transportation as it falls within the control distance of a provincial highway. Alberta Transportation required the improvement of the existing intersection at Glenmore Trail and Glenmore View Road to a Type II(b) intersection as a condition of the Roadside Development Permit issued by the Province and the development permit issued by the County. The Applicant and Alberta Transportation have since agreed to the cost sharing arrangement as presented above and the County has further agreed to be the administrator of the funds on behalf of the Province.

BUDGET IMPLICATIONS:

There is no net cost implication to the project or County as the budget adjustment of \$205,000.00 will be offset by the payment from Alberta Transportation.

Administration Resources

Jeannette Lee, Capital & Engineering Services



STRATEGIC OBJECTIVES:

Council’s support of this budget adjustment would align with the County’s Strategic Themes of Service Excellence and Responsible Growth.

COMMUNICATIONS PLAN:

N/A

OPTIONS:

Option #1: THAT the Budget Adjustment for the Glenmore Trail and the Glenmore View Road Intersection Improvement be approved in accordance with Attachment ‘A’.

Option #2: THAT alternative direction be provided.

Respectfully submitted,

Concurrence,

"Byron Riemann"

"Dorian Wandzura"

Executive Director
Operations
JL/bg

Chief Administrative Officer

ATTACHMENTS:

ATTACHMENT ‘A’: Budget Adjustment Form