



FINANCIAL SERVICES

TO: Council
DATE: July 26, 2022
FILE: 0650
SUBJECT: Updated Local Improvement Plan – Wintergreen Woods

DIVISION: 1
APPLICATION: N/A

POLICY DIRECTION:

Section 393 of the *Municipal Government Act* (MGA) provides that a group of owners in a municipality may petition the council for a local improvement.

EXECUTIVE SUMMARY:

On September 21, 2021, Council approved Borrowing Bylaw C-8217-2021 and associated budget adjustment to fund the water supply upgrade and conversion system installation in the Wintergreen Woods subdivision. Costs at that time were expected to be \$507,000. Costs have now increased to \$952,000 and the County has been repetitiously to reflect this increased amount.

Administration recommends starting the process from the beginning to ensure all affected landowners are informed appropriately. Borrowing Bylaw C-8172-2021 will be rescinded upon the passing of Borrowing Bylaw C-8319-2022.

ADMINISTRATION RECOMMENDATION:

Administration recommends approval in accordance with Option #1.

BACKGROUND:

On July 27, 2021, Council received, for information, a declaration of sufficient petition directing Administration to prepare and send a local improvement plan to all affected landowners, and gave First Reading to Borrowing Bylaw C-8217-2021.

On September 21, 2021, Council gave Second and Third Readings to Borrowing Bylaw C-8217-2021. Costs at that time were expected to be \$507,000. Costs have increased to \$952,000 and the County has been repetitiously to reflect this increased amount.

BUDGET IMPLICATIONS:

There are no budget implications as this time. Following Council's approval, Administration will bring a budget adjustment of \$445,000 for the Second and Third reading of Borrowing Bylaw C-8319-2022. A budget adjustment for \$507,000 has already been approved by Council for this project on September 21, 2021.

COMMUNICATIONS PLAN:

A new local improvement plan will be sent to the affected residents informing them of the new cost of the project.



OPTIONS:

- Option #1: Motion 1 THAT the Declaration of Sufficient Petition be received for information.
- Motion 2 THAT Administration be directed to prepare and send an updated Local Improvement Plan to all affected landowners for the water supply upgrade and conversion system installation in the Wintergreen Woods subdivision.
- Motion 3 THAT Borrowing Bylaw C-8319-2022 be given First Reading.
- Option #2: THAT alternative direction be provided.

Respectfully submitted,

Concurrence,

"Kent Robinson"

"Dorian Wandzura"

Executive Director
Corporate Services

Chief Administrative Officer

BW/sr/lr

ATTACHMENTS:

- ATTACHMENT 'A': Wintergreen Woods Declaration of Sufficient Petition
ATTACHMENT 'B': Borrowing Bylaw C-8319-2022
ATTACHMENT 'C': Wintergreen Woods Service Area Map