## ROCKY VIEW COUNTY BUDGET ADJUSTMENT REQUEST FORM BUDGET YEAR: 2022

| Description   |                 |                           | Budget<br>Adjustment |
|---|-----------------|---------------------------|----------------------|
| EXPENDITURES:   |                 |                           | лијизинени           |
|   |                 |                           |                      |
| Council Priority Projects   |                 |                           | 1,038,800            |
|   |                 |                           |                      |
|   |                 |                           |                      |
|   |                 |                           |                      |
|   |                 |                           |                      |
|   |                 |                           |                      |
| TOTAL EXPENSE:  |                 |                           | 1,038,800            |
| REVENUES:   | 1,030,000       |                           |                      |
|   |                 |                           |                      |
| Transfer from Tax Stabilization Reserve   |                 |                           | (1,038,800)          |
|   |                 |                           |                      |
|   |                 |                           |                      |
|   |                 |                           |                      |
|   |                 |                           |                      |
| TOTAL DEVENUE.  |                 |                           |                      |
| TOTAL REVENUE:  |                 |                           | -1,038,800           |
| NET BUDGET REVISION:  | 0               |                           |                      |
| REASON FOR BUDGET REVISION:  Pudget adjustment to provide funding for priorities identified |                 |                           |                      |
| Budget adjustment to provide funding for priorities identified                              |                 |                           |                      |
|   |                 |                           |                      |
|   |                 |                           |                      |
|   |                 |                           |                      |
|   |                 |                           |                      |
| AUTHORIZATION:  |                 |                           |                      |
| 7.0.1110111271110111  |                 |                           |                      |
| Chief Administrative  |                 |                           |                      |
| Officer:  | - · · · · ·     | Council Meeting Date:     | July 26, 2022        |
| Executive Director  | Dorian Wandzura |                           |                      |
| Corporate Services:   |                 | Council Motion Reference: |                      |
|   | Kent Robinson   |                           |                      |
| Manager:  |                 | Date:                     |                      |
| 0 -   |                 |                           |                      |
|   |                 | Pudget ATE No.            |                      |
|   |                 | Budget AJE No:            |                      |
|   |                 | Posting Date:             |                      |