

2022 Applications / Worksheet for Spring 2022 FCSS Board Meetings

Printed on: 2022-06-28

Agenda Item	Name of Organization	Project / Programs	Divisions	2020 Approved Amount	2021 Requested	2021 Approved Amount	2022 Request	2022 Funding Approval	
4a	Cochrane & Area Hospice Society	Compassionate Care Program	1,2,3,4	n/a	n/a	n/a	7,500		SP Intake #2
4b	The Dollar Detectives	Youth Financial Empowerment Program	2	n/a	n/a	n/a	7,500		SP Intake #2
4c	Boys & Girls Club (BGC) Airdrie	Community Connections Collaboration	4, 5	n/a	n/a	n/a	4,000		SP Intake #2
4d	Boys & Girls Club (BGC) Airdrie	Senior and Youth Community Outreach	4, 5	n/a	n/a	n/a	7,500		SP Intake #2
				Special Projects Total Requested Intake #2:			26,500		
Crossfield Day Camp Society		Summer Day Camp Programming	4, 5	app withdrawn (COVID - prog. cancelled)	5,000	app withdrawn (COVID - prog. cancelled)	5,000	5,000	Approved 2022- May-25
Boys & Girls Club (BGC) Cochrane and Area		30th Anniversary Celebration Event	1, 2, 3, 4	n/a	n/a	n/a	5,000	0	Rejected 2022- May-25
				Special Projects Total Requested Intake #1:			10,000	5,000	
Airdrie & District Victim Assistance Society (ADVAS)		Volunteer Training and Specialized Support	4, 5	5,500	15,000	5,000	7,500	5,500	Regular Intake Grant Funds Remaining
Bears paw Community Association / Lifestyle Centre		Community Enrichment Program	2, 3, 4	15,500	15,500	15,500	15,500	15,000	0
Big Brothers Big Sisters (BBBS) of Calgary and Area		Youth Mentoring	all but 6, 7	84,000	90,050	81,500	90,050	81,500	
Boys & Girls Club (BGC) Airdrie		Youth Programs - Day/After School, Summer Camps	4, 5	7,500 *	71,279	70,000	83,053	70,000	
Boys & Girls Club (BGC) Cochrane and Area		Community/Youth Outreach and Engagement	1, 2, 3, 4	81,000	106,200	78,500	106,200	78,500	
Bragg Creek Community Association		Rumble & Roar and Youth After School Programs	1	11,085	32,755	11,000	56,650	3,500	
Centre for Sexuality, The		Girls Program	6, 7 (and maybe 1,2,3)	15,000	15,000	15,000	15,000	15,000	

Chestermere, City of - FCSS / Community Services	Langdon & SE Rocky View Community Support Services	6, 7	81,000	89,065	78,500	81,000	78,500
Cochrane, Town of - FCSS	Youth, Family, and Community Support Services	1, 2, 3, 4	86,000	86,000	83,500	86,000	86,000
Cochrane, Town of - FCSS (formerly Western Rocky View Community Resource Centre)	Western Rocky View Rural Community Support Services	1, 2, 3, 4	95,255	95,000	92,500	95,000	95,000
Cochrane and Area Victim Services	Volunteer Training	1, 2, 3, 4	5,500	5,000	5,000	5,000	5,000
Crossfield Playschool Association	Playschool	4, 5	6,000	4,725	4,700	5,500	1,000
Friends of Spirit Winds Ranch Society	Equine Assisted Learning - Learning with Purpose	3, 4	7,500	7,500	7,500	7,500	5,000
Helping Hands Society of Cochrane and Area	Community Engagement	1, 2, 3, 4	12,500	15,000	12,500	18,000	18,000
KIK Seniors	Art Program - Seniors Engagement	5	3,500	3,500	3,500	3,500	3,500
Langdon Older Kids (OK) Seniors Club	Seniors Engagement	6, 7	4,500	5,000	5,000	3,600	3,600
Langdon Theatre Association	Youth & Community Engagement	6, 7	25,000	51,000	22,100	44,550	16,500
North Rocky View Community Links	Community Connections (formerly Outreach & Communications Programs)	4, 5	100,500	117,545	98,000	105,500	98,000
North Rocky View Community Links	Family Resource Program	4, 5	51,500	66,432	51,500	56,500	51,500
Seniors for Kids Society	Senior Mentoring Program	1, 2, 3	31,500	34,000	31,500	34,000	31,500
Synergy Youth and Community Development Society	Synergy - Community, Family, and Youth Programs	6, 7	85,000	108,000	83,500	115,000	83,500
Variety - the Children's Charity of Alberta Association	"Just Like You" - Disability Awareness Program	1, 2, 3, 4	7,500	7,500	7,500	7,500	7,500
Total Requested						1,062,103	853,100

Total Approved 2021-Sept-23

2022 Budget Summary				
REVENUE				
Provincial Monies	854,100	Regular Grant Money Available	\$ 869,300	Difference
Municipal Monies	213,500	Fall 2021 Intake - 2022 Regular Funding Request Total		\$ 1,062,103 -\$ 192,803
Total Revenue	<u>1,067,600</u>	Approved Regular Grants Total	\$ 853,100	
		Remaining Funds Transferred to Special Projects	\$ 16,200	
		Regular Grant Funds Remaining	\$ -	
EXPENSES				
FCSS Management	143,300	Special Projects Grant Money Reserve (approved 2021-Sept-23)	\$ 15,000	
Interdepartmental Transfer	40,000	Regular Grant Funds Remaining (approved 2022-May-24)	\$ 16,200	
Grants to Organizations	884,300	Spring 2022 Intake 1 & 2- 2022 Special Projects Funding Request Total		\$ 10,000
Total Expenses	<u>1,067,600</u>	Spring 2022 Intake 2 - 2022 Special Projects Funding Request Total		\$ 26,500
		Approved Special Projects Total	\$ 5,000	
		Funds Remaining	\$ 26,200	