



Rocky View County Family & Community Support Services (FCSS)

2022 FCSS SPECIAL PROJECTS FUNDING APPLICATION (FUNDING PERIOD: JANUARY 1 – DECEMBER 31, 2022)

Please type or print legibly. Applicants must be a non-profit organization/agency that serves Rocky View County residents. *Please note that faxed or e-mailed copies of the application will **not** be accepted. It is strongly recommended that you courier or hand deliver your proposal (printed single sided pages only) and request confirmation of receipt. APPLICATION DEADLINE IS 4:00 P.M. JUNE 24, 2022 - APPLICATIONS NOT RECEIVED BY THIS DEADLINE WILL NOT BE ACCEPTED.*

1. ORGANIZATION INFORMATION	
Organization Name	Boys and Girls Club of Airdrie
Project Name	Community Connections Collaboration
FCSS Funding Request (Maximum \$7,500) (from Section 9.6 C Proposed Budget)	4000.00
E-Mail Address and Website	info@bgcairdrie.com www.bgcairdrie.com
Mailing Address (include postal code)	1003 Allen Street, Airdrie AB, T4B 1B3
Street Address (for courier purposes)	1003 Allen Street or 200 East Lake Crescent
Agency Telephone Number	403-948-3331
Agency Fax Number	N/A
Executive Director Name	Denisa Sanness
Program Contact Name	Cassandra Clem
Phone Number (If different from above)	[REDACTED]

☒ Please email confirmation of receipt of this application to: cclem@bgcairdrie.com

2. PREVENTION		
In what way(s) is your program preventive in nature? Check the appropriate items from the following list. You will be required to report on each of the Outcomes that you have selected.		
Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of individuals	Outcome 1: Individuals experience personal well-being. Indicators: Resilience; self-esteem; optimism; capacity to meet needs; autonomy; competence; personal engagement; meaning and purpose.	<input type="checkbox"/>
	Outcome 2: Individuals are connected with others. Indicators: Quality of social relationships; social supports available; trust and belonging.	<input checked="" type="checkbox"/>
	Outcome 3: Children and youth develop positively. Indicators: Developmental assets.	<input type="checkbox"/>

Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of families	Outcome 4: Healthy functioning families. Indicators: Positive family relationships; positive parenting; positive family communications.	<input type="checkbox"/>
	Outcome 5: Families have social supports. Indicators: Extent and quality of social networks; family accesses resources as needed.	<input type="checkbox"/>

Provincial Outcome	Rocky View County Outcomes	
	Outcome 6: The community is connected and engaged. Indicators: Social engagement; social support; awareness of the community; positive attitudes toward others and the community.	<input checked="" type="checkbox"/>
Improved social well-being of the community.	Outcome 7: Community social issues are identified and addressed. Indicators: Awareness of community social issues; understanding of community social issues; agencies and/or community members work in partnership to address social issues in the community.	<input type="checkbox"/>

3. PROJECT DESCRIPTION

Attach a separate page providing a brief overview of your organization and the project.

- Describe briefly how this is a special project and how it will specifically support Rocky View County Residents. Rocky View County residents do not include people who reside in Airdrie, Beiseker, Chestermere, Cochrane, Crossfield, Irricana or Redwood Meadows. It does include those who live outside of these municipalities and within the hamlets located within the County's borders.
- Define your region of operation;
- Include the statement of need;
- The activities that will be used to address the need;
- The expected outcomes; and
- Agency/project mission. What is your mission and what are you currently doing to achieve your mission (e.g. other programs and services that are not a part of this application for funding)?

4. PROJECT FIGURES

- Estimated Number of Total Program Participants: 400
- Estimated Number of County Resident Program Participants: 150
- Estimated Number of Volunteer Hours Related to Program: 20

5. SUPPORTING DOCUMENTS

The following documents **must** be attached:

- Organization's Annual Financial Statement;
- Organization's Proposed Operating Budget – include contributions from other sources and detailed expenditures, do not include in-kind supports, only actual dollars. A budget shell is attached on the next page if you wish to use it;
- List of Organization's Officers and Directors. Do not include personal contact information (home addresses, emails, or phone numbers);
- A copy of Alberta Societies Act Registration if new applicant.

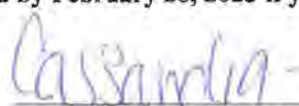
Other documents may also be attached to the application form that provides further clarification.

6. CERTIFICATION OF COMPLIANCE:

This is to certify that to the best of my knowledge and belief, the information included in this application complies with the requirements and conditions set out in the Family and Community Support Services Act and Regulation. (<https://www.alberta.ca/family-and-community-support-services-fcss-program.aspx>)

A project outcomes evaluation is required by February 28, 2023 if your application is successful.


(Signature of Applicant)

 - Director
(Print Name & Title)

06/23/2022
(Date)

Please indicate how you heard of the Rocky View County FCSS Program:

☐ newspaper ad ☐ social media ☐ website visit/search
☐ word of mouth ☒ other (specify) long standing relationship.

Submit Completed Documents to:

Dimitri Dimopoulos, FCSS Coordinator
 Rocky View County
 262075 Rocky View Point
 Rocky View County, AB T4A 0X2

**For further assistance, please call 403.520.1289
 or email fcss@rockyview.ca**

The FCSS Program Is Not:

- Recreational.
- A Public Health Transportation Grant.
- Direct assistance, including money, food, clothing or shelter to sustain an individual or family.
- Rehabilitative.
- A duplication of services from other Government Agencies.

****ALL INFORMATION PROVIDED IS PUBLIC****

The personal information on this form is being collected for the purpose of determining eligibility of an applicant to receive FCSS funding; to assist in administering the FCSS funding; and to monitor, assess, and evaluate your program. This information is collected under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to the FCSS program. Questions regarding the collection of this information can be directed to the Manager, Recreation, Parks and Community Support at 403.520.6307.

9.6 C. INPUTS (Resources dedicated to the program. Include staff and budget for one year.)			
2022 PROPOSED BUDGET (Ensure all calculations are correct. Use the second column to itemize the program expenses to which you plan to direct the County FCSS funds. Column 1 + Column 2 = Column 3)			
ITEM	Column 1 2022 Costs to be paid or contributed by the Applicant and other funding partners (Agency Contribution)	Column 2 2022 Costs to be funded by County FCSS (Program Request)	Column 3 2022 Projected Year End Total Program Budget (Total Cost)
EXPENSES			
PERSONNEL (specify positions and hours per week)			
Management 10 Project hours		300.00	300.00
Program Staff to Support Event		300.00	300.00
Administrative	650.00	150.00	750.00
a. SUBTOTAL PERSONNEL	650.00	750.00	1400.00
TRAVEL & TRAINING (specify)			
Travel		250.00	250.00
b. SUBTOTAL TRAVEL & TRAINING	0	250.00	250.00
MATERIALS AND SUPPLIES (specify)			
Activity Supplies for 400 participants		3000.00	3000.00
c. SUBTOTAL MATERIALS AND SUPPLIES	0	3000.00	3000.00
OTHER (specify)			
d. SUBTOTAL OTHER	0	0	
e. TOTAL EXPENDITURES (e=a+b+c+d)	650.00	4000.00	4650.00
REVENUE (specify other sources of funding including fundraising, fees for service, other grants, etc.)			
Bgc contribution	650.00		
f. TOTAL REVENUE	650.00		
g. FCSS REQUEST (DEFICIT = Total of Column 3 Expenditures – Total Revenue)		4000.00	



Microsoft Excel
Worksheet



COMMUNITY EVENT SPECIAL PROJECT

Overview of BGC

For more than 100 years, Boys and Girls Clubs in communities across Canada have been helping young people to discover, develop and achieve their best potential as they grow to become Canada's future adults, citizens and leaders, by engaging them in activities that challenge and help them develop healthy minds and bodies. Boys and Girls Clubs of Canada is a leading provider of quality after school and out of school programs to children and youth that support the healthy physical, educational, and social development of more than 200,000 young people and their families in Canada each year.

We are one of the largest children and youth-serving agencies in Canada. Our association of over 100 Clubs located in 700 community service locations across Canada are in neighborhoods where they are most needed including, large city centers, remote rural communities, and First Nations Reserves. Nearly three million young Canadians have played, learned, and developed essential life skills through our safe, caring Club environments and enriching programs. Belonging to a Boys and Girls Club is often a lifechanging experience.

Project Overview

We were recently approached by the FCSS and Community Services Coordinator to come together and bring a collaborative Special Project to the Community Connections Day, 2022. The Community Connections Day's Purpose is to provide the opportunity for Boys and Girls Clubs of Airdrie to connect to the community in a fun, engaging and educational way.

Our hope is to use the day as an opportunity to provide resources around a variety of programs and services we are now offering in the community, for residents of Rocky View County. Additionally, we would like to use this opportunity to connect the Beiseker community to positive Mental Health and wellness activities and resources. Additionally, we will be partnering with the FCSS and Community Services Coordinator to provide additional activities such as bouncy castles, face painting, activity stations, and a few more family friendly activities for the day. The Community Connections Day will be a connecting point for BGCA within RVC Communities, in partnership with FCSS Community Coordinator.

Our focus is engaging within Rural Communities and to remove rural barriers that limit inclusion and connection to youth and children to programs, services, and supports. As discussed in previous brainstorming conversations, Beiseker and other rural communities need socially engaging programs, services, and opportunities for youth and children. Children and youth in rural communities greatly benefit by participating in a variety of programs and services that focus on developing personal capacities through life skills programming and engaging in positive peer connections to reduce social isolation. The BGCA offers quality programs and childcare support services at an affordable rate where children and youth learn lifelong skills that may not be available elsewhere for them.



Need

Our focus is to remove rural barriers that limit the access of youth and children to programs, services, and supports. Rural communities (Beiseker & Area) need social engaging programs, services, and opportunities for youth and children like the ones the Boys and Girls Club of Airdrie offers. Children and youth in rural communities greatly benefit by participating in a variety of programs and services that focus on developing personal capacities through life skills programming and engaging in positive peer connections to reduce social isolation. The BGCA offers quality programs and support services at an affordable rate where children and youth learn lifelong skills that may not be available elsewhere for them.

Activities

We plan to bring a connected, and family friendly feel to this connection's day. We will provide activity kits that promote family connection, mental wellbeing, and information regarding BGCA in their Community. Additionally, we hope to provide a welcoming atmosphere for the residents to enjoy the day. We have spoken with Brooke and plan to collaboratively partner to bring in outside programs, and consumer resources for residents that they don't normally have access to. The Community Connections Day will really focus on that connected community feel for rural residents in the area, and an access point for BGC, and other local supports available to them.

Expected Outcomes

- Increased sense of belonging experienced within children, youth and families, in their community.

Region of Operation

Once we hear the specific details of the event from Brooke, we will know what areas are being advertised in Rural RVC.

Agency Mission/How it supports the Project.

At BGC we truly believe that "opportunity changes everything" and we plan to provide accessibility to our services during this event, as well as bring in opportunity for community members to connect with each other, and as a family, during this connection-based event.

Boys & Girls Club of Airdrie
Financial Statements
December 31, 2020

Management's Responsibility

To the Members of Boys and Girls Club of Airdrie:

Management is responsible for the preparation and presentation of the accompanying financial statements, including responsibility for significant accounting judgments and estimates in accordance with Canadian accounting standards for not-for-profit organizations. This responsibility includes selecting appropriate accounting principles and methods, and making decisions affecting the measurement of transactions in which objective judgment is required.

In discharging its responsibilities for the integrity and fairness of the financial statements, management designs and maintains the necessary accounting systems and related internal controls to provide reasonable assurance that transactions are authorized, assets are safeguarded and financial records are properly maintained to provide reliable information for the preparation of financial statements.

The Board of Directors is composed entirely of Directors who are neither management nor employees of the Club. The Board is responsible for overseeing management in the performance of its financial reporting responsibilities, and for approving the financial statements. The Board fulfils these responsibilities by reviewing the financial information prepared by management and discussing relevant matters with management and external auditors. The Board is also responsible for recommending the appointment of the Club's external auditors.

VNP LLP is appointed by the members to audit the financial statements and report directly to them; their report follows. The external auditors have full and free access to, and meet periodically and separately with, both the Board and management to discuss their audit findings.

May 31, 2021

E-SIGNED by Denisa Sanness

Executive Director



Independent Auditor's Report

To the Members of Boys and Girls Club of Airdrie:

Opinion

We have audited the financial statements of Boys and Girls Club of Airdrie (the "Club"), which comprise the statement of financial position as at December 31, 2020, and the statements of operations, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Club as at December 31, 2020, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Club in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Club's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Club or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Club's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Club's internal control.

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Club's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Club to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Calgary, Alberta

May 31, 2021

MNP LLP

Chartered Professional Accountants

MNP

Boys & Girls Club of Airdrie
Statement of Financial Position
As at December 31, 2020

	2020	2019
Assets		
Current		
Cash	490,822	212,084
Restricted cash	7,891	27,106
Accounts receivable (Note 3)	178,814	22,664
Prepaid expenses and deposits	4,018	5,110
Goods and service tax recoverable	5,685	3,544
	687,230	270,508
Capital assets (Note 4)	24,694	30,674
	711,924	301,182
Liabilities		
Current		
Accounts payable and accruals (Note 5)	99,000	54,656
Deferred contributions (Note 6)	182,080	107,555
	281,080	162,211
Commitments (Note 7)		
Significant event (Note 9)		
Net Assets		
Invested in capital assets	24,694	30,674
Unrestricted	406,150	108,297
	430,844	138,971
	711,924	301,182
Approved on behalf of the Board		
E-SIGNED by Megan Domstauder	E-SIGNED by Kevin Myles	
Director	Director	

The accompanying notes are an integral part of these financial statements

Boys & Girls Club of Airdrie
Statement of Operations*For the year ended December 31, 2020*

	2020	2019
Revenue		
Grants	980,204	843,272
Program fees	211,516	490,354
Donations	44,978	69,335
Fundraising	33,207	70,645
Miscellaneous	27,974	33,235
Memberships	12,012	14,013
Government assistance (Note 3)	399,398	-
	1,709,289	1,520,854
Expenses		
Salaries, wages and benefits	1,021,752	1,061,150
Program costs	167,376	123,347
Rent	45,126	45,106
Fees for service	37,925	49,060
Insurance	16,450	15,395
Staff training and development	16,356	19,016
Telephone	16,329	16,289
Staff travel and subsistence	13,848	25,161
Administrative	13,546	26,865
Office	11,896	9,516
Professional fees	11,352	11,839
Volunteer	8,444	10,187
Licences and fees	6,904	7,963
Fundraising	6,901	33,892
Repairs and maintenance	5,644	7,689
Bank charges and interest	5,013	4,731
Utilities	4,863	5,723
Advertising and promotion	1,239	2,000
Bad debts	472	-
	1,411,436	1,474,929
Excess of revenue over expenses before other items	297,853	45,925
Other items		
Amortization	(5,980)	(5,980)
Excess of revenue over expenses	291,873	39,945

The accompanying notes are an integral part of these financial statements

Boys & Girls Club of Airdrie
Statement of Changes in Net Assets
For the year ended December 31, 2020

	<i>Invested in capital assets</i>	<i>Unrestricted</i>	2020	2019
Net assets, beginning of year	30,674	108,297	138,971	99,026
Excess (deficiency) of revenue over expenses	(5,980)	297,853	291,873	39,945
Net assets, end of year	24,694	406,150	430,844	138,971

The accompanying notes are an integral part of these financial statements

Boys & Girls Club of Airdrie
Statement of Cash Flows
For the year ended December 31, 2020

	2020	2019
Cash provided by (used for) the following activities		
Operating		
Excess of revenue over expenses	291,873	39,945
Amortization	5,980	5,980
Bad debts	472	-
	298,325	45,925
Changes in working capital accounts		
Accounts receivable	(156,622)	12,842
Prepaid expenses and deposits	1,092	2,007
Goods and service tax recoverable	(2,141)	13
Accounts payable and accruals	44,344	2,323
Deferred contributions	74,525	(40,401)
Increase in cash resources	259,523	22,709
Cash, beginning of year	239,190	216,481
Cash, end of year	498,713	239,190
Cash resources are composed of:		
Cash	490,822	212,084
Restricted cash	7,891	27,106
	498,713	239,190

The accompanying notes are an integral part of these financial statements

Boys & Girls Club of Airdrie Notes to the Financial Statements

For the year ended December 31, 2020

1. Incorporation and nature of the organization

Boys & Girls Club of Airdrie (the "Club") is a not-for-profit organization that provides social, education and recreational programs to the youth of Airdrie and surrounding area. The Club is a registered charitable organization and a member of the Boys & Girls Club of Canada. Management has determined that the Club is exempt from the payment of income tax under Section 149(1)(f) of the Income Tax Act of Canada.

2. Significant accounting policies

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations set out in Part III of the CPA Canada Handbook - Accounting, as issued by the Accounting Standards Board in Canada, which are part of Canadian generally accepted accounting principles, and include the following significant accounting policies:

Revenue recognition

The Club follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Endowment contributions are recognized as direct increases in net assets.

Restricted investment income is recognized as revenue in the year in which the related expenses are incurred. Unrestricted investment income is recognized as revenue when earned.

Government assistance is recognized when there is reasonable assurance that the Club has complied and will continue to comply with all conditions of the assistance. Government assistance is recognized as grant revenue in the period that the related costs were expended and is intended to compensate for costs incurred by the Club.

Cash and cash equivalents

Cash and cash equivalents include balances with banks and short-term investments with maturities of three months or less. Cash subject to restrictions that prevent its use for current purposes is included in restricted cash.

Capital assets

Purchased capital assets are recorded at cost. Contributed capital assets are recorded at fair value at the date of contribution if fair value can be reasonably determined.

Amortization is provided using the straight-line method at rates intended to amortize the cost of assets over their estimated useful lives.

	Rate
Buildings	4 %
Automotive	10 %
Computer equipment	20 %
Furniture and fixtures	20 %
Leasehold improvements	Lease term
Other equipment	20 %

Contributed services

Volunteers contribute a significant amount of their time each year. Due to the difficulty in determining the fair value, contributed services are not recognized in the financial statements.

Goods and Services Tax

Goods and services tax is recoverable at 50% as a rebate. The unrecoverable portion is recorded as an expense with the rebate treated as a receivable.

Boys & Girls Club of Airdrie

Notes to the Financial Statements

For the year ended December 31, 2020

2. Significant accounting policies *(Continued from previous page)*

Measurement uncertainty

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenue and expenses during the reporting period.

Accounts receivable are stated after evaluation as to their collectability and an appropriate allowance for doubtful accounts is provided where considered necessary. Amortization is based on the estimated useful lives of capital assets.

Government assistance from the Canadian government is management's estimate and calculated based upon their assessment of qualifying revenue and expenditures. The actual assistance received has not varied from the calculated assistance.

These estimates and assumptions are reviewed periodically and, as adjustments become necessary they are reported in excess of revenues and expenses in the periods in which they become known.

Financial instruments and impairment

The Club recognizes its financial instruments when it becomes party to the contractual provisions of the financial instrument. All financial instruments are initially recorded at their fair value.

At initial recognition, the Club may irrevocably elect to subsequently measure any financial instrument at fair value. Financial assets with actively traded markets are reported at fair value, with any unrealized gains and losses reported in income. Fair value is determined by published price quotations. All other financial assets and liabilities are subsequently measured at amortized cost, and tested for impairment at each reporting date.

The carrying values of financial assets and financial liabilities measured at amortized cost include: cash and cash equivalents, restricted cash, accounts receivable, and accounts payable and accruals.

3. Government assistance

During the year, the Club recognized \$399,398 in Canada Emergency Wage Subsidy ("CEWS") as revenue, of which \$158,359 was accrued in accounts receivable at year-end. CEWS, introduced in response to the COVID-19 pandemic, provides eligible employers with a subsidy to cover a portion of wage costs paid to eligible employees during prescribed claim periods. There are no unfulfilled conditions related to amounts recognized. However, amounts claimed under these programs are subject to validation and detailed verification by the Federal government. Due to the nature of the eligibility requirements and related calculations judgment is applied in assessing compliance. Management believes there is reasonable assurance that the Club has complied with all the conditions.

4. Capital assets

	Cost	Accumulated amortization	2020 Net book value	2019 Net book value
Buildings	84,930	69,277	15,653	19,050
Automotive	27,950	18,909	9,041	11,624
Computer equipment	18,606	18,606	-	-
Furniture and fixtures	32,715	32,715	-	-
Leasehold improvements	485,807	485,807	-	-
Other equipment	21,473	21,473	-	-
	671,481	646,787	24,694	30,674

Boys & Girls Club of Airdrie
Notes to the Financial Statements
For the year ended December 31, 2020

5. Accounts payable and accruals

	2020	2019
Accounts payable and accruals	70,392	38,668
Employee deductions payable	28,608	15,988
	99,000	54,656

6. Deferred contributions

Deferred contributions consist of funding received in the current year for future years operations. Recognition of these amounts as revenue is deferred to periods when the specified expenditures are made.

Changes in the deferred contribution balance are as follows:

	2020	2019
Balance, beginning of year	107,555	147,956
Amount received during the year	201,231	114,637
Less: Amounts recognized as revenue during the year	(126,706)	(155,038)
Balance, end of year	182,080	107,555

7. Commitments

In July 2010, the Club entered into a lease agreement with the City of Airdrie for a facility that was put into use in October 2011. The lease expired on May 31, 2015 and lease payments are now made month to month. The monthly payment is \$3,166.67.

8. Financial instruments

The Club, as part of its operations, carries a number of financial instruments. It is management's opinion that the Club is not exposed to significant interest rate, currency, credit, liquidity or other price risks arising from these financial instruments except as otherwise disclosed.

9. Significant event

In early 2020, there was a global outbreak of COVID-19, which has had a significant impact on businesses through the restrictions put in place by the Canadian, provincial and municipal governments. The Club's operations were impacted by COVID-19 due to closures, all childcare services were suspended and some staff were temporarily laid-off between March 19, 2020 and July 6, 2020.

At this time, it is unknown the extent of the impact the COVID-19 outbreak may continue to have on the Club as this will depend on future developments that are highly uncertain and that cannot be predicted with confidence. These uncertainties arise from the inability to predict the ultimate geographic spread of the disease, and the duration of the outbreak, including the duration of travel restrictions, business closures or disruptions, and quarantine/isolation measures that are currently, or may be put, in place by Canada, the Province of Alberta or other countries to fight the virus.

Due to the fact the Club has continued to operate as a going concern during the outbreak, management expects that the Club's ability to continue will be impacted minimally throughout the twelve months subsequent to December 31, 2020.



Boys & Girls Club
of Airdrie

BOARD OF DIRECTORS 2022

POSITION	NAME
President	Megan Dornstauder
Vice President	Kevin Myles
Secretary	Tom Pfaffinger
Treasurer	Bill Martin
Director	Kerri Williams
Director	Suzy Rounce
Director	Isabelle Partridge

Updated Jan 2018