



Rocky View County Family & Community Support Services (FCSS)

2021 FCSS SPECIAL PROJECTS FUNDING APPLICATION (FUNDING PERIOD: JANUARY 1 – DECEMBER 31, 2021)

Please type or print legibly. Applicants must be a non-profit organization/agency that serves Rocky View County residents. All information provided is public. A project evaluation is required by February 28, 2022 if your application is successful. ***Please note that faxed or e-mailed copies of the application will not be accepted. It is strongly recommended that you courier or hand deliver your proposal (printed single sided pages only) and request confirmation of receipt. APPLICATION DEADLINE IS 4:00 P.M. SEPTEMBER 30, 2020. APPLICATIONS NOT RECEIVED BY THIS DEADLINE WILL NOT BE ACCEPTED.***

1. ORGANIZATION INFORMATION	
Organization Name	Indus Preschool Association
Project Name	Indus Preschool
FCSS Funding Request (Maximum \$7,500) (from Section 9.6 C Proposed Budget)	\$6000
E-Mail Address and Website	info@induspreschool.com www.induspreschool.com
Mailing Address (include postal code)	Po Box 177 Langdon AB T0J1X0
Street Address (for courier purposes)	225155A Range Road 281 Indus AB T1X0H7
Agency Telephone Number	403-936-5474
Agency Fax Number	N/A
Executive Director Name	N/A
Program Contact Name	Ryan Cook
Phone Number (If different from above)	

☒ Please email confirmation of receipt of this application to: info@induspreschool.com

2. PREVENTION		
In what way(s) is your program preventive in nature? Check the appropriate items from the following list. You will be required to report on each of the Outcomes that you have selected.		
Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of individuals	Outcome 1: Individuals experience personal well-being. Indicators: Resilience; self-esteem; optimism; capacity to meet needs; autonomy; competence; personal engagement; meaning and purpose.	<input checked="" type="checkbox"/>
	Outcome 2: Individuals are connected with others. Indicators: Quality of social relationships; social supports available; trust and belonging.	<input checked="" type="checkbox"/>
	Outcome 3: Children and youth develop positively. Indicators: Developmental assets.	<input checked="" type="checkbox"/>

Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of families	Outcome 4: Healthy functioning families. Indicators: Positive family relationships; positive parenting; positive family communications.	<input type="checkbox"/>
	Outcome 5: Families have social supports. Indicators: Extent and quality of social networks; family accesses resources as needed.	<input type="checkbox"/>

Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of the community.	Outcome 6: The community is connected and engaged. Indicators: Social engagement; social support; awareness of the community; positive attitudes toward others and the community.	<input checked="" type="checkbox"/>
	Outcome 7: Community social issues are identified and addressed. Indicators: Awareness of community social issues; understanding of community social issues; agencies and/or community members work in partnership to address social issues in the community.	<input type="checkbox"/>

3. PROJECT DESCRIPTION

Attach a separate page providing a brief overview of your organization and the project.

- Describe briefly how this is a special project and how it will specifically support Rocky View County Residents. Rocky View County residents do not include people who reside in Airdrie, Beiseker, Chestermere, Cochrane, Crossfield, Irricana or Redwood Meadows. It does include those who live outside of these municipalities and within the hamlets located within the County's borders.
- Define your region of operation;
- Include the statement of need;
- The activities that will be used to address the need;
- The expected outcomes; and
- Agency/project mission. What is your mission and what are you currently doing to achieve your mission (e.g. other programs and services that are not a part of this application for funding)?

4. PROJECT FIGURES

- Estimated Number of Total Program Participants: 52
- Estimated Number of County Resident Program Participants: 12
- Estimated Number of Volunteer Hours Related to Program: 1600

5. SUPPORTING DOCUMENTS

The following documents must be attached:

- Organization's Annual Financial Statement;
- Organization's Proposed Operating Budget – include contributions from other sources and detailed expenditures, do not include in-kind supports, only actual dollars. A budget shell is attached on the next page if you wish to use it;
- List of Organization's Officers and Directors. Do not include personal contact information (home addresses, emails, or phone numbers);
- A copy of Alberta Societies Act Registration if new applicant.

Other documents may also be attached to the application form that provides further clarification.

6. CERTIFICATION OF COMPLIANCE:

This is to certify that to the best of my knowledge and belief, the information included in this application complies with the requirements and conditions set out in the Family and Community Support Services Act and Regulation. (<https://www.alberta.ca/family-and-community-support-services-fcss-program.aspx>)


(Signature of Applicant)

Ryan Cook, PRESIDENT
(Print Name & Title)

SEPT 14 / 20
(Date)

Please indicate how you heard of the Rocky View County FCSS Program:

_____ newspaper ad _____ social media ___X___ website visit/search

___X___ word of mouth _____ other (specify) _____

Submit Completed Documents to
or for further assistance contact:

Randy Ell, FCSS Coordinator
Rocky View County
262075 Rocky View Point
Rocky View County, AB T4A 0X2
Phone: 403.520.1289

The FCSS Program Is Not:

- Recreational.
- A Public Health Transportation Grant.
- Direct assistance, including money, food, clothing or shelter to sustain an individual or family.
- Rehabilitative.
- A duplication of services from other Government Agencies.

The personal information on this form is being collected for the purpose of determining eligibility of an applicant to receive FCSS funding; to assist in administering the FCSS funding; and to monitor, assess, and evaluate your program. This information is collected under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to the FCSS program. Questions regarding the collection of this information can be directed to the Manager, Recreation, Parks and Community Support at 403.5200.

Indus Preschool
FCSS Grant Application
Project Description 2020/2021 Program Year

Indus Preschool was created 25 years ago to provide an early childhood education program to the rural community of Indus and surrounding areas. This program gives some of Rocky View's youngest residents a chance to connect in a fun and positive environment. It also gives them a chance to develop their sense of self, independence, prepare for kindergarten, and learn important social skills that will help them in their day to day lives. Community members continue to seek out Indus Preschool for its dynamic, hands-on learning approach that offers art, imagination stations, early literacy, and physical activity as part of its programming. For the last 6 years, Indus Preschool has partnered with GRIT (Getting Ready for Inclusion Today), a non-profit early childhood educational program for preschool children with disabilities. GRIT provides Indus Preschoolers access to a developmental specialist and special educational consultants, such as Speech and Occupational Therapists, who work with the preschool to further prepare Rocky View children for success in school.

Operating out of the Indus Recreation Center, our preschool serves southeast Rocky View County residents, primarily located within the areas of Indus and Langdon.

Indus Preschool is a not-for-profit organization relying on tuition, fundraising, donations, and monies received from grants. We try to keep the tuition low and affordable to allow families the opportunity to send their children to preschool. This is where grant dollars make the biggest impact. Our primary expenses are salaries, rent for our dedicated classroom, and supplies necessary to teach and enrich the students learning experience.

The purpose of our grant application this year is to help support the salaries of our two exceptional teachers. We are fortunate that the teachers have been long standing within the preschool and community, one of whom has lived in Rocky View her entire life. Many families return with their other children and recommend our preschool because of the exceptional program and our well-loved teachers.

Indus Preschool also has many benefits for the families in our community. We offer a place for local children to play and learn in a safe and nurturing environment. Our location enhances our children's physical activity levels through our outdoor playground, indoor gym-time, and our two week skating program in the arena. The equipment owned by the Preschool, including the playground, is accessible to the general community. With the Preschool being located within the recreation center families can find out about and participate in the many events and programs offered at the Center. There are also many volunteer opportunities within the Preschool itself, whether through assisting in the classroom or on the Executive Board. Parents have a chance to meet other families in the community and develop relationships outside of the Preschool.

We had planned to run 3 of our larger fundraisers this school year to help offset our estimated

deficit, however due to the Covid-19 pandemic only one of these will be possible at this time. We will be continuing with our year-round on-line fundraisers however these have seen diminished success over the last few years.

Along with this grant from the Rocky View County Family & Community Support Services Program and the continued support from our community, Indus Preschool will continue to offer an exceptional childhood education program.

We would like to thank you for your continued support over the years and into the future. We look forward to many more years of being part of the growth and development of Rocky View County's children.

Thank You,

Ryan Cook
President
Indus Preschool Executive Board

Operating Budget 2020					
July 1, 2020 - June 30, 2021					
INCOME	YEARLY INCOME	MONTHLY INCOME	FEES	# STUDENTS	NOTES
School Fees 2 Day Program	\$35,000	\$3,500	\$100	35	
School Fees 3 Day Program	\$25,500	\$2,550	\$150	17	
Registration Fees	\$2,080			52	*One time fee at registration, \$40
Program Relief Support Grant	\$1,179				Government Grant Received
Total	\$63,759	\$6,050		52	
EXPENSES	YEARLY EXPENSES	MONTHLY EXPENSES	NOTES		
Salaries	\$56,462	\$5,646.22	2 Teachers Salaries		
Rent	\$3,898		Classroom, Banquet Hall		
Supplies	\$2,300		Art, Books, Paper, Cleaning, Communication		
Class Celebrations	\$1,500		Entertainment, Food		
Community Donations	\$1,000		BVAS		
In Class Programs	\$1,000		Christopher Cool, Yogart, Martial Arts, etc.		
Accountant	\$600		Taxes, Letter to Reader, Reconciliation		
WCB	\$500				
Insurance	\$2,400				
Advertising	\$150		Spent for July/August Facebook Ads		
Operating Expenses	\$575		Postage, Copying, General, Website, Email services		
Equipment	\$0				
Total	\$70,385				
NET					
Income	\$63,759				
Expense	\$70,385				
Total	-\$6,626				