

Rocky View County
Family & Community Support Services (FCSS)
2021 FCSS SPECIAL PROJECTS FUNDING APPLICATION
(FUNDING PERIOD: JANUARY 1 – DECEMBER 31, 2021)

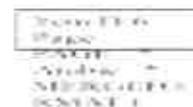
Please type or print legibly. Applicants must be a non-profit organization/agency that serves Rocky View County residents. All information provided is public. A project evaluation is required by February 28, 2022 if your application is successful. *Please note that faxed or e-mailed copies of the application will not be accepted. It is strongly recommended that you courier or hand deliver your proposal (printed single sided pages only) and request confirmation of receipt. APPLICATION DEADLINE IS 4:00 P.M. SEPTEMBER 30, 2020 APPLICATIONS NOT RECEIVED BY THIS DEADLINE WILL NOT BE ACCEPTED.*

1. ORGANIZATION INFORMATION	
Organization Name	Crossfield Playschool Association
Project Name	
FCSS Funding Request (Maximum \$7,500) (from Section 9.6 C Proposed Budget)	\$4,725.00
E-Mail Address and Website	Crossfieldplayschoolboard@gmail.com
Mailing Address (include postal code)	Box 27 Crossfield AB T0M 0S0
Street Address (for courier purposes)	1120 Mountain Ave Crossfield AB T0M 0S0
Agency Telephone Number	403 946 0255
Agency Fax Number	
Executive Director Name	Chelsie Hiebert
Program Contact Name	Laura Canonaco/Brianna Rowe
Phone Number (If different from above)	

☒ Please email confirmation of receipt of this application to: Crossfieldplayschoolboard@gmail.com

2. PREVENTION		
In what way(s) is your program preventive in nature? Check the appropriate items from the following list. You will be required to report on each of the Outcomes that you have selected.		
Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of individuals	Outcome 1: Individuals experience personal well-being. Indicators: Resilience; self-esteem; optimism; capacity to meet needs; autonomy; competence; personal engagement; meaning and purpose.	<input type="checkbox"/>
	Outcome 2: Individuals are connected with others. Indicators: Quality of social relationships; social supports available; trust and belonging.	<input type="checkbox"/>
	Outcome 3: Children and youth develop positively. Indicators: Developmental assets.	<input checked="" type="checkbox"/>

Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of families	Outcome 4: Healthy functioning families. Indicators: Positive family relationships; positive parenting; positive family communications.	<input type="checkbox"/>



	Outcome 5: Families have social supports. Indicators: Extent and quality of social networks; family accesses resources as needed.	<input type="checkbox"/>
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Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of the community.	Outcome 6: The community is connected and engaged. Indicators: Social engagement; social support; awareness of the community; positive attitudes toward others and the community.	<input type="checkbox"/>
	Outcome 7: Community social issues are identified and addressed. Indicators: Awareness of community social issues; understanding of community social issues; agencies and/or community members work in partnership to address social issues in the community.	<input type="checkbox"/>

3. PROJECT DESCRIPTION

Attach a separate page providing a brief overview of your organization and the project.

- Describe briefly how this is a special project and how it will specifically support Rocky View County Residents. Rocky View County residents do not include people who reside in Airdrie, Beiseker, Chestermere, Cochrane, Crossfield, Irricana or Redwood Meadows. It does include those who live outside of these municipalities and within the hamlets located within the County's borders.
- Define your region of operation;
- Include the statement of need;
- The activities that will be used to address the need;
- The expected outcomes; and
- Agency/project mission. What is your mission and what are you currently doing to achieve your mission (e.g. other programs and services that are not a part of this application for funding)?

4. PROJECT FIGURES

- Estimated Number of Total Program Participants: 36
- Estimated Number of County Resident Program Participants: 1
- Estimated Number of Volunteer Hours Related to Program: 1300

5. SUPPORTING DOCUMENTS

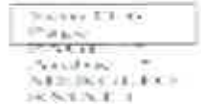
The following documents must be attached:

- Organization's Annual Financial Statement;
- Organization's Proposed Operating Budget – include contributions from other sources and detailed expenditures, do not include in-kind supports, only actual dollars. A budget shell is attached on the next page if you wish to use it;
- List of Organization's Officers and Directors. Do not include personal contact information (home addresses, emails, or phone numbers);
- A copy of Alberta Societies Act Registration if new applicant.

Other documents may also be attached to the application form that provides further clarification.

6. CERTIFICATION OF COMPLIANCE:

This is to certify that to the best of my knowledge and belief, the information included in this application complies with the requirements and conditions set out in the Family and Community Support Services Act and Regulation. (<https://www.alberta.ca/family-and-community-support-services-fcss-program.aspx>)




(Signature of Applicant)

Laura Canonaro
(Print Name & Title)
Grant Writer + Treasurer

September 30, 2020
(Date)

Please indicate how you heard of the Rocky View County FCSS Program:

_____ newspaper ad _____ social media _____ website visit/search
__X__ word of mouth _____ other (specify) _____

Submit Completed Documents to
or for further assistance contact:

Randy Ell, FCSS Coordinator
Rocky View County
262075 Rocky View Point
Rocky View County, AB T4A 0X2
Phone: 403.520.1289

The FCSS Program Is Not:

Recreational.

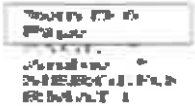
A Public Health Transportation Grant.

Direct assistance, including money,
food, clothing or shelter to sustain an
individual or family.

Rehabilitative.

A duplication of services from other
Government Agencies.

The personal information on this form is being collected for the purpose of determining eligibility of an applicant to receive FCSS funding; to assist in administering the FCSS funding; and to monitor, assess, and evaluate your program. This information is collected under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to the FCSS program. Questions regarding the collection of this information can be directed to the Manager, Recreation, Parks and Community Support at 403.520.6307.



9.6 C. INPUTS (Resources dedicated to the program. Include staff and budget for one year.)			
2021 PROPOSED BUDGET (Ensure all calculations are correct. Use the second column to itemize the program expenses to which you plan to direct the County FCSS funds. Column 1 + Column 2 = Column 3)			
ITEM	Column 1 2021 Costs to be paid or contributed by the Applicant and other funding partners (Agency Contribution)	Column 2 2021 Costs to be funded by County FCSS (Program Request)	Column 3 2021 Projected Year End Total Program Budget (Total Cost)
EXPENSES			
PERSONNEL (specify positions and hours per week)			
Teacher 940hr/year Sep-may	\$23,850.75		\$23,850.75
Teacher Aide 826/year Sep-May	\$16,444.50		\$16,444.50
Sub Pay	\$1,718.00		\$1,718.00
Employer Deductions	\$8,060.00		\$8,060.00
a. SUBTOTAL PERSONNEL	\$50,073.25		\$50,073.25
TRAVEL & TRAINING (specify)			
b. SUBTOTAL TRAVEL & TRAINING			
MATERIALS AND SUPPLIES (specify)			
Fundraising Cost	\$13,096.00		\$13,096.00
Insurance	\$2,580.00		\$2,580.00
Supplies	\$5,700.00		\$5,700.00
c. SUBTOTAL MATERIALS AND SUPPLIES	\$21,376.00		\$21,376.00
OTHER (specify)			
Rent		\$4,725.00	
Telephone/Internet	\$880.00		\$880.00
Special Events	\$350.00		\$350.00
Janitorial/Cleaning	\$1,800.00		\$1,800.00
Bank Fees	\$25.00		\$25.00
d. SUBTOTAL OTHER	\$3055.00	\$4,725.00	\$7,780.00
e. TOTAL EXPENDITURES (e=a+b+c+d)	\$74,504.25	\$4,725.00	\$79,229.25
REVENUE (specify other sources of funding including fundraising, fees for service, other grants, etc.)			
4 Year old Classes (30 @ \$120 x 9 months)	\$33,500.00		
3 Year old Class(11 @ \$110/ 9 months)	\$11,000.00		
Grants(crossfield FCSS, Recreate, SME, crossfield rec grant)	\$15,500.00		
Fundraising	\$14,000.00		
f. TOTAL REVENUE	\$74,000.00		
g. FCSS REQUEST (DEFICIT = Total of Column 3 Expenditures - Total Revenue)		\$4,725	

3. Project Description:

- a) Crossfield Playschool is the only playschool available in Crossfield. Without our playschool, preschoolers and their families would have to travel longer distances to receive preschool programming. We offer rural residents a close, affordable and excellent preschool program. The students not only get a program that will help develop their mental, social and emotional facets but they get to know fellow students in which they will attend school with for years to come.**
- b) We are located at 1120 Mountain Avenue, in Crossfield, Alberta. We serve those living within the town of Crossfield and those located in rural Rocky View area. We do not turn down residents from other counties.**
- c) Children are the future. The Crossfield Playschool provides a nurturing environment for Rocky View's children to enhance their mental, physical, social and emotional development. We run enough classes to fill the need for programming to fill the need for programming. The need of the playschool is financial. We choose to keep our fees low to keep our program accessible to many. By keeping fees low, we continually run in a deficit and rely heavily on fundraising, grants and donations.**
- d) The Crossfield Playschool teachers have put together a program that engages our preschoolers with the use of songs, arts and crafts, structure and physical activity to encourage their development while also instilling a love of learning. One of the programs we would like to highlight is our bus safety program that was introduced specifically for our rural students. This program brings in a bus safety officer who teaches the children about bus safety and takes them for a ride. This is especially important for our rural students transitioning to kindergarten who will soon be taking the bus regularly. The playschool is run by a board of parent volunteers which has parents of preschoolers working together to achieve a common goal. In turn, children will see and learn from their parents the importance of playing an active role in their community. To address our financial need, we hold numerous fundraisers throughout the year as well as apply for grants and canvassing for donations.**
- e) Our goal is that every child who graduates from our program experiences a comfortable transition to Kindergarten, using the skills they have acquired at preschool. Their new skills will help encourage positive socialization with their peers and neighbors and helps to equip them with the skills to problem solve when faced with an obstacle. Our preschoolers and their parents have created a sense of community that they will carry with them throughout their years.**
- f) Our mission is to help develop the mental, physical and emotional facets of children while trying to prepare them for an easy transition to Kindergarten. We offer enough classes to fill the needs of our community. We employ qualified teachers to best lead the educational interests of our preschoolers.**

5. Supporting Documents

a) Annual Financial Statement 2019 Calendar Year: Please note – registration fees and fundraising income was increased for September 2019-December 2019 as we'd added a 4th class to meet the needs of the rural and urban community of Crossfield we provide our service to. Due to COVID-19, registration numbers have significantly declined. We are running only 3 classes, none of which are at full capacity. We also need to factor in additional costs of running our program due to COVID-19 (individual equipment/supplies for students, increased janitorial services, additional teachers hours worked due to cleaning protocols, and additional expenses to cover these costs and the associated supplies). As a result of this, we require assistance from our grant funding now more than ever.

c) Listing of board members for the 2020/2021 Playschool Year

Position Held	Volunteer's Name
President	Chelsie Hiebert
Vice President	Brianna Rowe
Treasurer	Laura Canonaco
Grant Writer	Laura Canonaco
Secretary	Rebecca Lum
Fundraising Coordinator	Brittany Maciuk