



Rocky View County
Family & Community Support Services (FCSS)

2021 FCSS GENERAL FUNDING APPLICATION
(FUNDING PERIOD: January 1 – December 31, 2021)

ALL INFORMATION PROVIDED IS PUBLIC

APPLICATION DEADLINE IS 4:00 P.M. SEPTEMBER 30, 2020 NO EXCEPTIONS

1. ORGANIZATION INFORMATION	
Organization Name	Airdrie and District victims Assistance society (ADVAS)
Program Name	Volunteer Program
FCSS Funding Request (over \$7,500) (from Section 9.6 C Proposed Budget)	15,000.00
E-Mail Address and Website	Karen.kuntz@rcmp-grc.gc.ca www.airdrievictimassistance.com
Mailing Address (include postal code)	2 Highland Park Way, NE, Airdrie, AB, T4A 0R1
Street Address (for courier purposes)	2 Highland Park Way, NE, Airdrie, AB, T4A 0R1
Agency Telephone Number	403-945-7290
Agency Fax Number	403-945-7254
Executive Director Name	Karen Kuntz
Program Contact Name	Karen Kuntz
Phone Number (If different from above)	

2. CERTIFICATION OF COMPLIANCE
 This is to certify that to the best of my knowledge and belief, the information included in this application complies with the requirements and conditions set out in the Family and Community Support Services Act and Regulation.
 (<https://www.alberta.ca/family-and-community-support-services-fcss-program.aspx>)



 Signature (Agency Signing Authority)

Executive Director
 Title

Karen Kuntz
 Print Name

9/22/2020
 Date

Submit Completed Documents to, or for further assistance contact:
 Randy Ell, FCSS Coordinator 403.520.1289
 Rocky View County,
 262075 Rocky View Point
 Rocky View County, AB T4A 0X2

Please note that faxed or e-mailed copies of the application will not be accepted. All proposals (printed single sided pages only) must be received in the Rocky View County main administration building by 4:00 p.m. SEPTEMBER 30, 2020. It is strongly recommended that you courier or hand deliver your proposal and request confirmation of receipt. APPLICATIONS NOT RECEIVED BY THIS DEADLINE WILL NOT BE ACCEPTED.

Please email confirmation of receipt of this application to: [Click here to enter text.](#)

Please indicate how you heard of the Rocky View County FCSS Program:

_____ newspaper ad _____ social media _____ website visit/search
 _____ word of mouth _____ other (specify) Existing FCSS Grant Recipient

3. SOCIETY MEMBERSHIP (current)	
Number of Members	4 full time staff, 10 volunteer board members & 22 volunteers advocate
Membership Fee Per Member	N/A

4. TYPE OF ORGANIZATION		
Alberta Societies Act Registration Number:	50679027	
Charitable Number (if have one):	1000882-59	<input checked="" type="checkbox"/> Government Agency

5. DAYS AND HOURS OF OPERATION OF THE PROGRAM							
OPERATING HOURS	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
		24 hours	24 hours	24 hours	24 hours	24 hours	24 hours
Dates not Open:	N/A						
Statutory Holiday:	N/A			Other	N/A		

6. DOCUMENTATION REQUIREMENTS:	ATTACHED
<i>Do not provide other attachments unless requested to do so.</i>	
List of current agency Board of Directors by name and Board position (Board information is requested to ensure sufficient governance and make members accessible to administration, if required.) Do not include personal contact information (home addresses, emails, or phone numbers).	<input checked="" type="checkbox"/>
Fee Policy and Schedule (if applicable)	<input type="checkbox"/>
Organizational Chart of Agency	<input type="checkbox"/>
Certificate of Incorporation under the Societies Act if new applicant. (Not applicable to other municipal governments and associated departments)	<input checked="" type="checkbox"/> Included <input type="checkbox"/> Not Applicable
Constitution and Bylaws (first time applicants only unless changes were made by previously funded groups)	<input type="checkbox"/>
Job description(s) for County FCSS funded positions requested (first time applicants only unless changes were made by previously funded groups)	<input type="checkbox"/>
Most recent Audited Financial Statement	<input checked="" type="checkbox"/>

The personal information on this form is being collected for the purpose of determining eligibility of an applicant to receive FCSS funding; to assist in administering the FCSS funding; and to monitor, assess, and evaluate your program. This information is collected under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to the FCSS program. Questions regarding the collection of this information can be directed to the Manager, Recreation and Community Services at 403.520.6307.

7.1 PROGRAM DESCRIPTION

Provide a brief program description in a few sentences (to be used for publication by FCSS)

Airdrie and District Victims Assistance Society (ADVAS) is a non-profit organization whose mandate is to support victims of crime and/or tragedy within the Airdrie and Beiseker RCMP detachments and surrounding Rocky View County area. In order to successfully fulfil our mandate, ADVAS relies heavily on volunteers. The goal of the ADVAS volunteer program is to provide volunteers with the tools and training necessary to assist them in providing support, information and referrals to victims of crime and/or tragedy. ADVAS's vision is to bridge the gap from hurt to hope with the intent to empower victims to take control of this experience as it becomes part of their life.

7.2 PREVENTION

In what way(s) is your program preventive in nature? Check the appropriate items from the following list. You will be required to report on each of the Outcomes that you have selected.

Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of individuals	Outcome 1: Individuals experience personal well-being. Indicators: Resilience; self-esteem; optimism; capacity to meet needs; autonomy; competence; personal engagement; meaning and purpose.	<input checked="" type="checkbox"/>
	Outcome 2: Individuals are connected with others. Indicators: Quality of social relationships; social supports available; trust and belonging.	<input checked="" type="checkbox"/>
	Outcome 3: Children and youth develop positively. Indicators: Developmental assets.	<input type="checkbox"/>

Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of families	Outcome 4: Healthy functioning families. Indicators: Positive family relationships; positive parenting; positive family communications.	<input type="checkbox"/>
	Outcome 5: Families have social supports. Indicators: Extent and quality of social networks; family accesses resources as needed.	<input type="checkbox"/>

Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of the community.	Outcome 6: The community is connected and engaged. Indicators: Social engagement; social support; awareness of the community; positive attitudes toward others and the community.	<input type="checkbox"/>
	Outcome 7: Community social issues are identified and addressed. Indicators: Awareness of community social issues; understanding of community social issues; agencies and/or community members work in partnership to address social issues in the community.	<input checked="" type="checkbox"/>

7.3 PRIMARY TARGET

Indicate the Primary target at whom the program is aimed by estimating the percentage of the program's FCSS allocation that is directed to services in the following categories.

Children		%
Youth		%
Families		%
Adults		%
Seniors		%
Volunteerism	100	%
Community Development		%
Total	100	%

7.4 SOCIAL SERVICE CONTINUUM

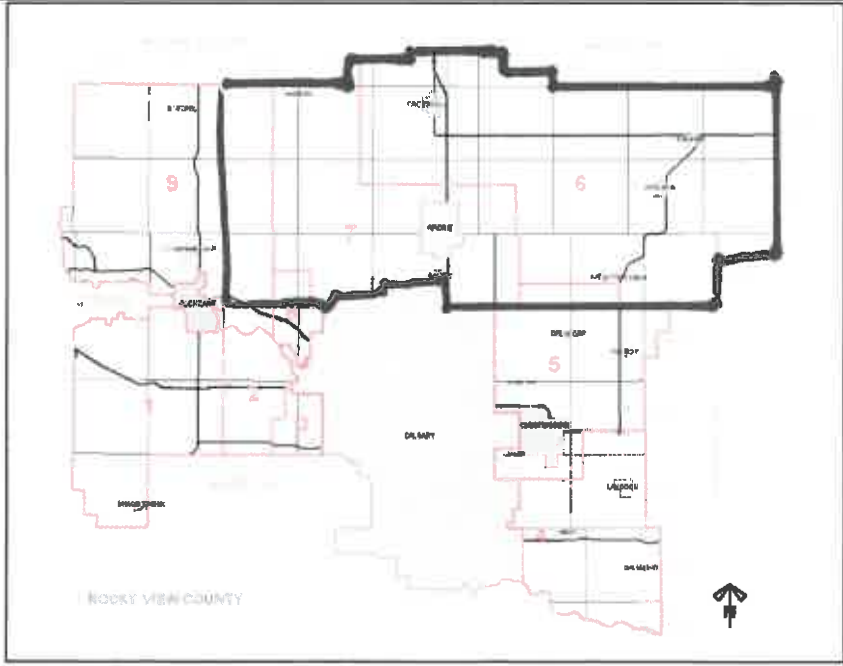
Please indicate the percentage of each section below that your program provides.

• Promotion: Programs and services that promote public education and awareness of social needs.	20	%
• Prevention: Programs and services focused at the earliest opportunity on individuals and families whose social well-being in community life is at risk.	30	%
• Early Intervention: Programs and services focused on individuals and families with identified early signs of unmet needs, who require support to enhance their social well-being.		%
• Specialized Services: Programs and services for individuals and families focused on emerging social needs not yet sufficiently addressed by community support.		%
• Remediation Services: Programs and services for individuals and families with clearly defined unmet needs, who require assessment, intervention, and treatment to enhance their social well-being.	50	%
Total	100	%

8. COORDINATION AND COMMUNICATION

A. Identify organizations within the program's catchment area (define your region of operation; include towns and border of service area and also clearly mark it on the map with thick black lines) that provide similar services.

ADVAS volunteers and staff provide 24-hour support services to individuals in Airdrie, Beiseker, Balzac, Crossfield, Kathryn, Irricana, Madden, Acme, Linden and the surrounding Rocky View County areas. We cover the areas on the map marked by 6 and 7. There are no other agencies in the ADVAS catchment area that provide similar services.



B. What cooperative and coordinative steps has the program taken with these agencies?

ADVAS volunteers must follow mandated partnerships federally, provincially and locally within our mission to provide support, information and referrals. Support – Volunteers must adhere to the federal and provincial laws when supporting people impacted by crime and tragedy as set out in the Canadian Victims Bill of Rights and the Alberta Victims of Crime and Public Safety Act. Information – Volunteers must understand and adhere to all Justice and Solicitor General provincial protocols when helping the communities what have been impacted by crime and/or tragedy. Referrals – All volunteers refer people to applicable services to meet their needs. Examples of these agencies are North Rocky View Community Links Society' Airdrie Mental Health/Addiction; Sheldon Chumir Health Centre, area shelters, Child Advocacy Centre to name a few.

C. Describe the similarities and differences between the proposed program and those identified as being delivered by other organizations.

ADVAS volunteers provide the only 24-hour crisis support service through the Airdrie and Beiseker detachment for Rocky View County citizens. A close working relationship with other organizations is vital to provide long term referral services. These agencies provide assistance in areas such as counselling, support groups, basic needs, parenting programs and more. ADVAS volunteers provide support, information and referral to victims of crime and/or tragedy to mitigate the lasting effects of trauma on victims. Next of kin death notifications, proactive domestic violence referrals from police agencies to mitigate potential victimization, connecting parents to family court and civil court support, criminal court support, preparation and accompaniment are unique to ADVAS and not provided by other organizations in the communities we serve.

OUTCOMES MODEL

(For further information on the outcomes model contact the County FCSS program for a copy of a toolkit.)

9.1 AGENCY/PROGRAM VISION

Desired social condition. May be your agency's existing vision statement.

VISION: a community that assists in bridging the gap from hurt to hope with the intent to empower victims to take control of their experience as it becomes part of their life

CORE VALUES: we value: integrity, confidentiality, supportive community relationships, respect and professional relationship with the RCMP, our Board, staff and volunteers, highly trained and skilled people, sincere compassionate and timely response, reliable services delivered in a non-judgmental manner and providing accountable and fiscally responsible quality services

9.2 AGENCY/PROGRAM MISSION

Unique role in working towards the desired social condition. What are you currently doing to achieve your mission (e.g. other programs and services that are not a part of this application for funding)?

To respect the victims, we support by providing a compassionate response to the trauma experienced, providing emotional and practical assistance as well as information on victims' rights and the appropriate referrals necessary to help reduce the negative impact of victimization

ADVAS is one of approximately 75 police based victim service units serving 139 police detachments throughout Alberta. We work closely with Provincial and Regional organizations to address the current trends of crime and victimization.

ADVAS is comprised of dedicated and highly trained volunteers and staff who provide professional, confidential, non-judgmental and timely service at no cost to all victims of crime and tragedy.

ADVAS is mandated by federal and provincial law to be volunteer based and provide all persons impacted by crime with relevant Victims of Crime Program information and court support.

9.3 STATEMENT OF NEED

Problem statement; description of the situation you wish to change.

The unique needs of the ADVAS Volunteer Program are focused on training advocates to assist community members who have been impacted by traumatic events. Unlike other non-profits who rely on volunteers, the

volunteers with ADVAS must undergo a rigorous RCMP security clearance and complete over 70 hours of provincially mandated training. This process takes up to 12 months before the volunteers begin their six month mentorship with a senior volunteer advocate.

9.4 STRATEGY/ACTIVITIES

How will the program address the specified need? What goal or long-term change or impact do you want to achieve? What are you going to do in the program to achieve your goal(s)?

ADVAS offers the following training to the front line volunteers to ensure they have the necessary skills and most recent training to support victims of crime and tragedy:

Solicitor/General training: 70 hours of online mandatory training covering all crimes, court orientation and diversity

Victims of Crime Interim Financial Benefits: ongoing

Wellness: Resilience, Road to Mental Readiness, Mental Health

Crime Awareness: Fraud, Financial Crimes, Cyber Crimes, Theft, Robbery, Drugs and Gangs

Domestic/Family Violence: ongoing

Other: Suicide Intervention, Grief Support

ADVAS has been deemed an essential service by the Government of Alberta during the pandemic.

Our 2020 training opportunities during COVID were offered online. ADVAS has adapted its training to accommodate AHS health and safety protocols during 2020 and into 2022. Both in person and online training opportunities are offered to all ADVAS volunteer including our volunteer board of directors.

9.5 RATIONALE

An explanation of why you believe this strategy or approach will work; include research if possible.

All Police based Victim Service Units in the province operate within the same standardized training protocols and ADVAS volunteers follow that same practice. The training program for front line volunteers is based on current social issues and crime statistics provided by the local police services in which we support. The mandated certified training is provided to equip all volunteers with the necessary tools to be able to support those impacted by crime and/or tragedy. Research from Department of Justice Canada, "Working with Victims of Crime", indicates people who have been exposed to traumatic events cope better and become more resilient to traumatic events when immediate intervention is provided. ADVAS volunteers provide immediate intervention to support people exposed to traumatic events reflecting the theory of change. The work and support that ADVAS volunteers contribute is unique and is reflected in the training necessary to fulfill the Rocky View County outcomes and the ADVAS volunteer role. ADVAS ensures that volunteers are recognized throughout the year through personal wellness initiatives, self-care techniques, end of summer recognition dinner, Christmas party, birthday recognition to name a few. All volunteers are reimbursed for mileage expenses to attend training and after their probationary period are provided with WCB coverage and EFAP benefits.

9.6 INPUTS

***Please see end of application for budget shell. Budget sheet(s) MUST follow the template as provided.**

A. Have you researched or sourced other methods of funding? How do you propose to sustain this program?

ADVAS has on-going financial support from a number of different funding sources including: Alberta Justice and Solicitor General for crime cases and for all noncriminal and tragedy cases: FCSS City of Airdrie and Crossfield, Safe Community Funding in conjunction with North Rocky View Community Links, corporate and private donations

B. Has this budget been authorized by your Board of Directors? No, please explain:

The preliminary 2021 budget is being prepared for presentation and approval at the October Board meeting.

9.7. PROJECTED OUTPUTS (Count of products and services delivered to the target group. For definitions, see the end of the report)

Please report the projected direct product of your activities, usually measured by volume of work accomplished. Must include projected number of individual participants, volunteers and volunteer hours. Other outputs may include projected number of training sessions, workshops, and community development programs. Include projected number of County residents utilizing services. Rocky View County residents do not include people who reside in Airdrie, Beiseker, Chestermere, Cochrane, Crossfield, Irricana or Redwood Meadows. It does include those who live outside of these municipalities and within the hamlets located within the County's borders.

A. PROJECTED NUMBER OF INDIVIDUAL PARTICIPANTS SERVED:

People served should only be counted once unless they are part of a family being served (see definitions). DO NOT include group participants, contacts, or community development initiatives if counted below.

Provide general summary of outputs here:

ADVAS statistics are not broken down into seniors and families as the RCMP file number can only be counted as one occurrence even if there are several families affected by the crime (business robbery) or tragedy (fire/sudden death). We are not provided with the ages of victims and only score the number of adults and children affected by crime and tragedy. Statistical data collection has been revised to reflect criminal and noncriminal cases and the actual hours dedicated to individuals.

Number of Adults – 1,615 Number of Children – 164 Total – 3,551 Number of County Residents –196

B. PROJECTED NUMBER OF GROUPS SERVED:

(e.g. workshops, training and/or education groups)

Provide general summary of outputs here:

Number of Groups: 14 training sessions Total Number of Participants: number of participants will vary as several of the training sessions are open to the RCMP, other community agencies and victim services units – 30 to 40 participants are projected for these sessions.

ADVAS will be placing volunteer recruitment advertisements in the Rocky View Weekly and on municipal social media pages to encourage more RVC board and front line volunteerism with the Society. One consideration for rural frontline volunteers, the driving distance from their home to the Airdrie detachment must be 30 minutes. ADVAS currently has two volunteer board members who live outside of the Airdrie area.

Number of Groups: 14 Total Number of Participants: 30-40 per group Number of County Residents: 6 per group

C. PROJECTED NUMBER OF CONTACTS PROVIDED:

(e.g. providing assistance with forms/referral; telephone, mail outs, email, and social media)

Provide general summary of outputs here:

ADVAS volunteers will provide immediate, timely and non-judgmental support to victims.

The Society will arrange and pay for transportation to a safe location or an emergency shelter, assist victims with phone calls to notify family members of a death, connect fire victims with immediate accommodation, provide information resources on scene or mail out, provide information to victims of crime including: victims of crime programs, inform victims about the status of the RCMP file and investigative process, provide follow up calls to keep the victim informed about court outcomes, provide court preparation and accompaniment for trials and refer individuals to appropriate follow up agencies. ADVAS acquired an accredited trauma support dog who will sit with victims of crime during police interviews, for court testimony and during traumatic events where his support is needed.

Number of Clients: 3,551 (2019) Number of County Residents: 196 (2019) We anticipate these number to climb by the end of 2020 and into 2021.

D. PROJECTED NUMBER OF COMMUNITY DEVELOPMENT INITIATIVES:

(E.g. community assessment, mobilization, and/or advocacy committees. Do not include service to individuals)

Provide general summary of outputs here:

Number of Groups: 14 training sessions Total Number of Participants: number of participants will vary as several of the training sessions are open to the RCMP, other community agencies and victim services units – 30 to 40 participants are projected for these sessions.

ADVAS will be placing volunteer recruitment advertisements in the Rocky View Weekly and on municipal social media pages to encourage more RVC board and front line volunteerism with the Society. One

consideration for rural frontline volunteers, the driving distance from their home to the Airdrie detachment must be 30 minutes. ADVAS currently has six volunteers who live outside of the Airdrie area.

Number of Initiatives: 14 Number of Clients: 4,000 Number of County Residents: 250

E. VOLUNTEERISM

a) What are the roles of volunteers in the program?

ADVAS utilizes volunteers in three key roles; our board of directors, frontline advocates and court support advocates.

- The Board of Directors are responsible for the legal governance, financial accountability and overall delivery of programs and services for the communities we serve.
- Frontline volunteers provide mandated support, information and referrals to both victims of crime and people who have experienced a non-criminal tragic event by providing a compassionate response to the trauma experienced, providing emotional and practical assistance and referrals to longer term community support.
- Court support volunteers provide people who are navigating the criminal justice systems with information on victims' rights and the appropriate referrals necessary to help reduce the negative impact of victimization, provide victims of crime program information including: victim impact statements, restitution recovery applications, assistance with the forms, court outcomes and trial preparation support as needed.

b) How does the program promote, encourage, and facilitate the use of volunteers?

Frontline volunteers:

- Are on call and available on a weekly rotation for call outs, referrals and follow up contact with victims.
- Will attend call outs with the RCMP when necessary 24/7/365 for next of kin death notifications, fires, floods, set up reception sights for evacuations and closed roads due to dangerous driving conditions, attend accident scenes etc....
- Assist with office visits to support non-criminal needs such as funeral arrangements and grief support, survivors of suicide information, accommodation, family court matters, fire and flood information
- A volunteer Team Mentor (experienced volunteer) mentors new volunteers.
- Volunteers also assist with administrative duties and website resource review

Court Volunteers:

- Attend court on behalf of victims and provide immediate follow-up regarding court outcomes
- Assist with office visits to do witness preparation and assist with program forms
- Attend court with witnesses when requested in Airdrie, Court of Queen's Bench In Calgary and other provincial court locations.

Overall, the number of volunteer hours is not reflective of the volunteer's commitment to the Society - volunteer advocates are on call for approximately 20,000 hours per year.

c) Total number of volunteers in agency/program:	28
d) Total number of volunteer hours in 2019: 10,293 direct support & 18,000 on call	28,293
e) Estimated number of volunteer hours until the end of 2020: Reduction due to COVID	21,000

9.8 EXPECTED OUTCOMES

Statements, which describe the difference the agency/program intervention will make with clients in the short term, mid-term, and long term. These must logically connect to the Provincial and Rocky View County Outcomes in Section 7.2.

Improved Social Wellbeing of Individual Volunteers:

1. Short Term: Relevant education and training opportunities
 Connections in the community
 Emotional enrichment and satisfaction in volunteerism
2. Mid Term: Satisfaction by contributing to the community and to individuals affected by crime and/or tragedy
 Apply education and training skills to personal and professional relationships
3. Long Term: Awareness of community needs, connected and contributing to the community

Ownership of the ADVAS program
 Personal fulfillment

Improved Social Wellbeing of RVC Individuals:

1. **Short Term:** Feel supported immediately after a crime and/or tragedy
 Information to connect to community resources
2. **Mid Term:** Strive to regain physical, emotional and psychological well being
 Established community agency support as needed
3. **Long Term:** Empowered to maintain physical, emotional and psychological well being
 Acquire skills to deal with crime and/or tragedy

COMMUNITY

1. **Short Term:** Awareness of community and social issues
 Awareness of services available for adults and children impacted by tragic events
2. **Mid Term:** Empowered to community and social issues
 Empathy and tolerance for people affected by crime and tragic events
3. **Long Term:** Works as a collective group to maintain a supportive environment for all citizens

9.9 OUTCOME INDICATORS

List the specific items of information that you will track to measure your program's success on outcomes. These are generally in the form of a cluster of questions or surveys and relate directly to the Rocky View County Outcome Indicators listed in Section 7.2. Copies of the Provincial FCSS Measures Bank are available upon request.

Volunteers:
 Volunteers report satisfaction with training opportunities
 Volunteers make appropriate referrals to community agencies
 Volunteers report enrichment and satisfaction in volunteerism
 Volunteers report satisfaction when they are able to empower victims they support
 Volunteers report that they utilize new skills in many aspects of daily life
 Volunteers report satisfaction in knowing that they make a difference
 Ongoing participation by volunteers to sustaining the programs ADVAS offers free of charge
 Long term volunteer commitment

Victims:
 Direct feedback from victims (follow up)
 Victims have increased confidence to deal with crime and/or tragedy
 Victims have increased knowledge about the investigative process and the criminal justice system
 Victims utilize community services and resources
 Victims indicate they no longer need ADVAS support
 Victims use of community resources as needed
 Victims become vital contributors to their community

Community:
 Community news coverage and public awareness events
 Community education sessions to promote crime prevention
 Community feedback indicates awareness of available victim services
 Community willingness to contact our organization requesting service
 Community shows support for our program
 Stakeholders, Service Groups and the community at large provide financial and social support

10. ADDITIONAL INFORMATION

Please provide a brief agency/program history.

ADVAS was incorporated in 1993 and has been operating out of the Airdrie RCMP Detachment since January 1995. We've been providing direct service delivery for 25 years in communities we are honored to serve. This unique program service is registered as a non-profit society. ADVAS provides support, information and referral services to victims of crime and/or tragedy in the Airdrie and Beiseker RCMP detachments and surrounding Rocky View County. ADVAS is grateful for long standing the partnership with Rocky View County and for their continued financial support. The adults and children that ADVAS supports, benefit from the collaborative relationship we have with the County.

11. STORIES

Please provide 1 or 2 short anecdotal stories about some of your County rural clients who have received services from your organization, and how their situation has improved as a result of their involvement in this program. This story may be used for publication by FCSS. Please do not include any client identifying information.

ADVAS continues to support Rocky View County residents for both criminal and non-criminal events:

Non-criminal – ADVAS was called out to a rural area north of Airdrie to support the RCMP and family of a victim who died in a motor vehicle accident. The RCMP did not want to do the next of kin death notification without ADVAS present.

Criminal – ADVAS continues to provide support to a Rocky View County resident who was the victim of a hijacked shooting in 2017. The case will be resolved in court in 2020 thus demonstrating the ongoing support ADVAS provides to victims of crime.

**INSERT BUDGET DETAILS ON THE FOLLOWING PAGE
DO NOT INCLUDE IN-KIND SUPPORTS, ONLY ACTUAL DOLLARS
AN EXCEL SPREADSHEET IS AVAILABLE FOR INSERTION**

Please ensure that section 9.6 C starts on a page(s) with no other sections on the page(s). For consistency purposes, it is **IMPERATIVE** that you use the following template as provided and **NOT** modify it, other than adding additional lines.

9.6 C. INPUTS (Resources dedicated to the program. Include staff and budget for one year.)			
2021 PROPOSED BUDGET (Ensure all calculations are correct. Use the second column to itemize the program expenses to which you plan to direct the County FCSS funds. Column 1 + Column 2 = Column 3)			
ITEM	Column 1 2021 Costs to be paid or contributed by the Applicant and other funding partners (Agency Contribution)	Column 2 2021 Costs to be funded by County FCSS (Program Request)	Column 3 2021 Projected Year End Total Program Budget (Total Cost)
EXPENSES			
PERSONNEL (specify positions and hours per week)			
a. SUBTOTAL PERSONNEL			
TRAVEL & TRAINING (specify)			
Volunteer Training	20,500	5,500	26,000
Volunteer Recognition	12,750	4,250	17,000
Volunteer Recruitment	750	250	1,000
b. SUBTOTAL TRAVEL & TRAINING	34,000	10,000	44,000
MATERIALS AND SUPPLIES (specify)			
c. SUBTOTAL MATERIALS AND SUPPLIES			
OTHER (specify)			
Volunteer WCB Benefits	2,700	0	2,700
Volunteer EFAP Benefits	1,995	0	1,995
Volunteer Travel	1,500	0	1,500
d. SUBTOTAL OTHER	6,195	0	6,195
e. TOTAL EXPENDITURES (e=a+b+c+d)	40,195	10,000	50,195
REVENUE (specify other sources of funding including fundraising, fees for service, other grants, etc.)			
Other FCSS Grants	37,000		
Donations	3,195		
f. TOTAL REVENUE	40,195		
g. FCSS REQUEST (DEFICIT = Total of Column 3 Expenditures - Total Revenue)		10,000	



COMPLETE THIS SECTION ONLY IF YOU RECEIVED 2020 COUNTY FCSS FUNDING AND ARE APPLYING FOR AN INCREASE.

12. 2021 FUNDING INCREASE REQUEST EXPLANATION	
A. 2020 County FCSS Grant	5,500
B. 2021 County FCSS Request	10,000
C. Does this request result from a decrease in other funding support? Specify.	
ADVAS conducted an external environment scan and cost analysis in 2019 to determine what the actual monetary cost is to support people in our communities. Based on hours, skills and training, we have determined a cost of \$79 per person. Based on the 197 Rocky View County residents support in 2019, the cost for support totaled \$15,563.00. ADVAS is therefore asking for an increase in funding for 2021.	
D. Identify requested funding increase. List each category and the amount of increase (e.g. Personnel, Materials and Supplies).	
All cost associated with training, recruitment and recognition have increased. Professional speakers fees even via zoom training webinars remain high.	
E. Provide a rationale together with supporting data, using demographics as necessary.	
ADVAS remains committed to ensure that staff and volunteers are highly trained and training costs continue to increase; for example, IT procurement for the volunteers and staff to utilize online resources when speaking with victims and to secure professional facilitators. Airdrie RCMP developed an internal protocol to ensure Non-Criminal Domestic Dispute referrals are made to ADVAS for every intimate partner dispute. The preventative work undertaken by ADVAS to provide public education and support for the proactive intimate partners domestic disputes is ongoing.	
F. How will this increase impact clients and services? How will the change be measured? If the increase is not granted, what effect will it have?	
ADVAS volunteers will continue to provide professional support, information and referrals. If an increase is not granted, adjustments will have to be made in other areas of the Society's proposed budget.	
G. Outline the efforts already taken to accommodate the proposed program adjustment.	
Due to COVID-19 all fundraising events for 2020 have been cancelled. Our fund developer is in the process of writing an additional grant and setting up a fall donation campaign to offset this loss of revenue.	
H. How many years have you received County FCSS funding?	
19	

THE FOLLOWING PAGES ARE FOR REFERENCE PURPOSES ONLY. PLEASE DETACH THEM FROM YOUR APPLICATION