

## 2021 Applications for Fall 2020 FCSS Board Meeting

Printed on: 2020-11-12

2021 Budget Summary			
<i>(Based on 2020 Budget. Amounts Below Still to be Finalized)</i>			
<b>REVENUE</b>			
Provincial Monies	854,100	Regular Grant Money Available	869,300
Municipal Monies	213,500	2021 Regular Grant Request Total	1,052,051
Total Revenue	<u>1,067,600</u>	Approved Regular Grants Total	0
		Regular Grant Funds Remaining	<u>869,300</u>
<b>EXPENSES</b>			
FCSS Management	143,300	Special Projects Grant Money Reserve	15,000
Interdepartmental Transfer	40,000	Approved Special Projects Total	
Grants to Organizations	884,300	Funds Remaining	<u>15,000</u>
Total Expenses	<u>1,067,600</u>		

Agenda Item	Name of Organization	Project	Division	2018	2019	2020	2020	2021	Requested Percentage Increase	Percentage of Regular Money Available Requested
				Approved Amount	Approved Base Amount	Approved Amount	COVID-19 Additional Approved	Request		
			2 or More Regions							
d	Big Brothers and Big Sisters of Calgary and Area	Mentoring in Rocky View County	All except 4,5	84,000	84,000	84,000	8,342	90,050	7.20%	10.36%
			Total Funds	84,000	84,000	84,000	8,342	90,050		10.36%
			Western Rocky View							
c	Bearspaw-Glendale Community Association	Community Enrichment Program	2,8,9	15,500	15,500	15,500		15,500	0.00%	1.78%
e	Boys and Girls Club of Cochrane and Area	Community Outreach - Youth Engagement	1,2,3,7,8,9	81,000	81,000	81,000	8,044	106,200	31.11%	12.22%
f	Bragg Creek Community Associaton	Community Programming	1,2	0	Did Not Apply	11,085	1,101	32,755	195.49%	3.77%
i	Cochrane and Area Victim Services Society	Volunteer Training	1,2,3,7,8,9	5,000	5,000	5,500		5,000	-9.09%	0.58%
j	Cochrane FCSS	Programs for Rural Residents	1,2,3,7,8,9	66,500	69,500	86,000	8,540	86,000	0.00%	9.89%
k	Cochrane FCSS/Formerly Western RV Community Resource Centre	Rural Community Support Program	1,2,3,7,8,9	85,000	85,000	95,255	9,459	95,000	-0.27%	10.93%
n	Friends of Spirit Winds Ranch	Learning with Purpose	1,2,3,7,8,9	7,500	7,500	7,500		7,500	0.00%	0.86%
o	Helping Hands Society of Cochrane and Area	Community Service Projects	1,2,3,7,8,9	10,000	10,000	12,500	1,241	15,000	20.00%	1.73%
v	Seniors for Kids	Senior Mentoring Program	1,2,3,8,9	29,000	29,000	31,500	3,128	34,000	7.94%	3.91%
x	Variety - the Children's Charity of Alberta Association	Just Like You	1,2,3,7,8,9	7,500	7,500	7,500		7,500	0.00%	0.86%
			Total Funds	307,000	310,000	353,340	31,513	404,455		46.53%

Agenda Item	Name of Organization	Project	Division	2018 Approved Amount	2019 Approved Base Amount	2020 Approved Amount	2020 COVID-19 Additional Approved	2021 Request	Requested Percentage Increase	Percentage of Regular Money Available Requested
<b>North Rocky View</b>										
a	Airdrie Boys and Girls Club	Children & Youth Programs	6,7	79,264	79,264	7,500		71,279	850.39%	8.20%
b	Airdrie and District Victim Services	Volunteer Support	6,7	10,000	5,000	5,500		15,000	172.73%	1.73%
l	Crossfield Daycamp	Daycamp	6,7					5,000		0.58%
m	Crossfield Playschool	Playschool Program	6,7	5,000	5,000	6,000		4,725	-21.25%	0.54%
q	KIK Seniors	Art Therapy	6	3,500	3,500	3,500		3,500	0.00%	0.40%
t	North Rocky View Community Links	Family Resource Program	6,7	49,980	51,500	51,500	5,114	66,432	28.99%	7.64%
u	North Rocky View Community Links	Outreach and Communications Project	6,7	99,000	100,500	100,500	9,980	117,545	16.96%	13.52%
<b>Total Funds</b>				<b>246,744</b>	<b>244,764</b>	<b>174,500</b>	<b>15,094</b>	<b>283,481</b>		<b>32.61%</b>
<b>Southeast Rocky View</b>										
g	The Centre for Sexuality	The Girls Program	4,5		7,500	15,000	1,490	15,000	0.00%	1.73%
h	Chestermere Community Services FCSS	Community Services SERV FCSS	4,5	80,000	81,000	81,000	8,044	89,065	9.96%	10.25%
p	Indus Preschool Society	Preschool Program	4,5					6,000		0.69%
r	Langdon Older Kids	Seniors Program	4,5	4,752	5,000	4,500		5,000	11.11%	0.58%
s	Langdon Theatre Association	Youth Theatre Project	4	25,000	25,000	25,000	2,483	51,000	104.00%	5.87%
w	Synergy Youth and Community Development Society	Synergy	4,5	80,000	81,386	85,000	8,441	108,000	27.06%	12.42%
<b>Total Funds</b>				<b>189,752</b>	<b>199,886</b>	<b>210,500</b>	<b>20,458</b>	<b>274,065</b>		<b>31.53%</b>
<b>Total Requested</b>								<b>1,052,051</b>		<b>121.02%</b>

The above amounts only represent groups that applied for funding in 2021. It does not include all grant amounts from 2018-2020

The total grant money allocated in 2020 was initially \$881,800. An additional \$82,907 was reallocated in Summer 2020 for a COVID-19 response and should not be considered for 2021 purposes at this time.

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a	Airdrie Boys and Girls Club	Children & Youth Programs	6,7	79,264	79,264	7,500		71,279	850.39%	8.20%
b	Airdrie and District Victim Services	Volunteer Support	6,7	10,000	5,000	5,500		15,000	172.73%	1.73%
c	Bearspaw-Glendale Community Association	Community Enrichment Program	2,8,9	15,500	15,500	15,500		15,500	0.00%	1.78%
d	Big Brothers and Big Sisters of Calgary and Area	Mentoring in Rocky View County	All except 4,5	84,000	84,000	84,000	8,342	90,050	7.20%	10.36%
e	Boys and Girls Club of Cochrane and Area	Community Outreach - Youth Engagement	1,2,7,8,9	81,000	81,000	81,000	8,044	106,200	31.11%	12.22%

f	Bragg Creek Community Associaton	Community Programming	1,2	0	Did Not Apply	11,085	1,101	32,755	195.49%	3.77%	
g	The Centre for Sexuality	The Girls Program	4,5	Did Not Apply		7,500	15,000	1,490	15,000	0.00%	1.73%
h	Chestermere Community Services FCSS	Community Services SERV FCSS	4,5	80,000	81,000	81,000	8,044	89,065	9.96%	10.25%	
i	Cochrane and Area Victim Services Society	Volunteer Training	1,2,3,7,8,9	5,000	5,000	5,500		5,000	-9.09%	0.58%	
j	Cochrane FCSS	Programs for Rural Residents	1,2,3,7,8,9	66,500	69,500	86,000	8,540	86,000	0.00%	9.89%	
k	Cochrane FCSS/Formerly Western RV Community Resource Centre	Rural Community Support Program	1,2,3,7,8,9	85,000	85,000	95,255	9,459	95,000	-0.27%	10.93%	
l	Crossfield Daycamp	Daycamp	6,7			0		5,000		0.58%	
m	Crossfield Playschool	Playschool Program	6,7	5,000	5,000	6,000		4,725	-21.25%	0.54%	
n	Friends of Spirit Winds Ranch	Learning with Purpose	1,2,3,7,8,9	7,500	7,500	7,500		7,500	0.00%	0.86%	
o	Helping Hands Society of Cochrane and Area	Community Service Projects	1,2,3,7,8,9	10,000	10,000	12,500	1,241	15,000	20.00%	1.73%	
p	Indus Preschool Society	Preschool Program	4,5					6,000		0.69%	
q	KIK Seniors	Art Therapy Program	6	3,500	3,500	3,500		3,500		0.40%	
r	Langdon Older Kids	Seniors Program	4,5	4,752	5,800	4,500		5,000	11.11%	0.58%	
s	Langdon Theatre Association	Youth Theatre Project	4	25,000	25,000	25,000	2,483	51,000	104.00%	5.87%	
t	North Rocky View Community Links	Family Resource Program	6,7	49,980	51,500	51,500	5,114	66,432	28.99%	7.64%	
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v	Seniors for Kids	Senior Mentoring Program	1,2,3,7,8,9	29,000	29,000	31,500	3,128	34,000	7.94%	3.91%	
w	Synergy Youth and Community Development Society	Synergy	4,5	80,000	81,386	85,000	8,441	108,000	27.06%	12.42%	
x	Variety - the Children's Charity of Alberta Association	Just Like You	1,2,3,7,8,9	7,500	7,500	7,500		7,500	0.00%	0.86%	
							Total Requested	1,052,051	121.02%		

## 2021 Applications for Fall 2020 FCSS Board Meetings

Agenda Item	Name of Organization	Project	Division	2020 Approved Amount	2021 Request	Funding Approval	Percentage Increase	Regular Grant Money Remaining (Running Total)
a	Airdrie Boys and Girls Club	Children & Youth Programs	6,7	7,500	71,279		-100.00%	869,300
b	Airdrie and District Victim Services	Volunteer Support	6,7	5,500	15,000		-100.00%	
c	Bearspaw-Glendale Community Association	Community Enrichment Program	2,8,9	15,500	15,500		-100.00%	
d	Big Brothers and Big Sisters of Calgary and Area	Mentoring in Rocky View County	All except 4,5	84,000	90,050		-100.00%	
e	Boys and Girls Club of Cochrane and Area	Community Outreach - Youth Engagement	1,2,3,8,9	81,000	106,200		-100.00%	
f	Bragg Creek Community Associaton	Community Programming	1,2	11,085	32,755		-100.00%	
g	The Centre for Sexuality	The Girls Program	4,5	15,000	15,000		-100.00%	

<b>h</b>	Chestermere Community Services FCSS	Community Services SERV FCSS	4,5	81,000	89,065		-100.00%
<b>i</b>	Cochrane and Area Victim Services Society	Volunteer Training	1,2,3,7,8,9	5,500	5,000		-100.00%
<b>j</b>	Cochrane FCSS	Programs for Rural Residents	1,2,3,7,8,9	86,000	86,000		-100.00%
<b>k</b>	Cochrane FCSS/Formerly Western RV Community Resource Centre	Rural Community Support Program	1,2,3,7,8,9	95,255	95,000		-100.00%
<b>l</b>	Crossfield Daycamp	Daycamp	6,7	0	5,000		
<b>m</b>	Crossfield Playschool	Playschool Program	6,7	6,000	4,725		-100.00%
<b>n</b>	Friends of Spirit Winds Ranch	Learning with Purpose	1,2,3,7,8,9	7,500	7,500		-100.00%
<b>o</b>	Helping Hands Society of Cochrane and Area	Community Service Projects	1,2,3,7,8,9	12,500	15,000		-100.00%
<b>p</b>	Indus Preschool Society	Preschool Program	4,5		6,000		
<b>q</b>	KIK Seniors	Art Therapy Program	6	3,500	3,500		-100.00%
<b>r</b>	Langdon Older Kids	Seniors Program	4,5	4,500	5,000		-100.00%
<b>s</b>	Langdon Theatre Association	Youth Theatre Project	4	25,000	51,000		-100.00%
<b>t</b>	North Rocky View Community Links	Family Resource Program	6,7	51,500	66,432		-100.00%
<b>u</b>	North Rocky View Community Links	Outreach and Communications Project	6,7	100,500	117,545		-100.00%
<b>v</b>	Seniors for Kids	Senior Mentoring Program	1,2,3,7,8,9	31,500	34,000		-100.00%
<b>w</b>	Synergy Youth and Community Development Society	Synergy	4,5	85,000	108,000		-100.00%
<b>x</b>	Variety - the Children's Charity of Alberta Association	Just Like You	1,2,3,7,8,9	7,500	7,500		-100.00%
				<b>Total Requested</b>	<b>1,052,051</b>	<b>0</b>	

869,300

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2021 Budget Summary			
(Based on 2020 Budget, does not include \$71,200 Spring Budget Approval. Amounts Below Still to be Finalized)			
<b>REVENUE</b>			
Provincial Monies	854,100	Regular Grant Money Available	869,300
Municipal Monies	213,500	2021 Regular Grant Request Total	1,052,051
Total Revenue	<u>1,067,600</u>	Approved Regular Grants Total	0
		Regular Grant Funds Remaining	<u>869,300</u>
<b>EXPENSES</b>			
FCSS Management	143,300	Special Projects Grant Money Reserve	15,000
Interdepartmental Transfer	40,000	Approved Special Projects Total	
Grants to Organizations	884,300	Funds Remaining	<u>15,000</u>
Total Expenses	<u>1,067,600</u>		

Difference -182,751