

December 9, 2021

Byron Riemann Executive Director of Operations, Rocky View County

Dear Sir,

Re: Rocky View County (RVC) and The City of Calgary (The City), cost sharing proposal for Woodland Road upgrades

Thank you for meeting with Administration from The City of Calgary on November 29, 2021 to discuss opportunities for The City to partner with Rocky View County (RVC) to provide public road access to Haskayne Legacy Park by utilizing Rocky View County roads. As discussed, Haskayne Legacy Park is currently not accessible by existing City of Calgary roads. The opportunity to provide access to the park would benefit residents from both municipalities.

As a step towards this goal, The City will commit to partner with Rocky View County to undertake upgrades and improvements to Woodland Road south of Highway 1A and a private road (the Ranch Road) as shown hatched in blue and orange on Figure A. The estimated cost of the road improvements to Woodland Road and the Ranch Road, as provided by RVC, is \$4,424,661, including consulting costs, testing and an 18% construction contingency. The requested design standards are proposed to be compliant with the County's Regional Transitional Paved Road and meet Fire access requirements. The recommendation is for an 8.0 m. paved standard with a maximum 12% gradient and guardrails as conditions require.

The City proposes the following cost sharing formula for this project:

The City of Calgary

• A funding contribution of \$4.4M (capped)

Rocky View County

- Procurement and project management of the consulting and construction
- all costs of acquisition of the existing Ranch Road and Construction Access Road lands
- Any costs in excess of \$4.4M are the responsibility of Rocky View County



The existing access road labelled as "Construction access road" hatched in red on Figure A, that runs parallel to the CP Rail tracks, connecting the park to the paved section, will remain unpaved. The City commits to perform dust abatement programs to manage dust from this section of road.

This proposal is subject to the following conditions:

- City of Calgary Administration obtaining Council approval/endorsement
- The execution of formal agreement(s), outlining, among other items, the design specifications for the road between The City and RVC, the parties' respective obligations, cost contributions, and terms of access.
- RVC obtaining necessary agreements and registering road plans over the existing Ranch Road and Construction access road indicated on Figure A to create the road allowance required for the new public road that will access Haskayne Park.
- Confirmation and documentation in a formal agreement between RVC and The City of responsibility for maintenance and repair of the new road allowance from south of Highway 1A to the park limit. The City proposes that maintenance and repair remain RVC responsibilities.

We believe that this proposal would be mutually beneficial to both The City of Calgary and Rocky View County providing for the upgrading of Woodland Road and establishing permanent, safe access to Haskayne Park for citizens of both Calgary and Rocky View. The City believes that this park will represent a significant asset for our region and builds synergies with Glenbow Ranch Provincial Park.

Thank you for your consideration of this request. Our staff are available to liaise with Rocky View County staff on this matter and I look forward to a productive discussion. Should you have questions or require any additional information please contact Kyle Ripley at (403) 510-0179.

Sincerely,

Michael Thompson, General Manager, Utilities and Environmental Protection The City of Calgary

Attachments: Figure A: Haskayne Road Access Map

Cc Kyle Ripley, Director Calgary Parks Nico Bernard, Manager Development & Capital Services