

**ROCKY VIEW COUNTY
BUDGET ADJUSTMENT REQUEST FORM
BUDGET YEAR: 2022**

Description	Budget Adjustment
EXPENDITURES:	
Operating Budget:	
Materials - Enforcement Services Portable Commercial Vehicle Weight Scales & Levelling Mats	(35,000)
Salary and Benefits - Enforcement Services New Full-time Position	83,000
Transfer to Reserve - Utility Services Cochrane Lake/Horse Creek Water	46,600
Grants to STARS	21,000
Calgary Region Airshed Zone	4,100
Country Lane Estates	3,200
TOTAL EXPENSE:	122,900
REVENUES:	
Operating Budget:	
Live Growth	(1,200,800)
TOTAL REVENUE:	(1,200,800)
NET BUDGET REVISION:	(1,077,900)
REASON FOR BUDGET REVISION:	
2022 Spring Finalization Operating and Capital Budget Adjustments	
AUTHORIZATION:	
<p>Acting Chief Administrative Officer: _____</p> <p>Executive Director Corporate Services: _____</p> <p>Manager: _____</p>	<p>Council Meeting Date: _____</p> <p>Council Motion Reference: _____</p> <p>Date: _____</p>

Budget AJE No: _____

Posting Date: _____