



Attachment 'A' – Breakdown of Proposed New Fees and Fee Changes

Proposed New Fees

Fee	2021 Rate	Proposed 2022 Rate	Rationale
CEMETERIES			
Burial Lots (4'x9')			
Plot upgrade (from Flat marker lot to Upright monument lot where able)	N/A (New Fee)	\$452.96 + GST	New fee (previously only on Cemetery price list) with 3% increase)
Child Lot (3yrs to 12yrs - full size plot)			
Flat marker lot	N/A (New Fee)	\$1,570.10 + GST	New/clarified fee (previously combined with Infant) price is 50% of full plot
Upright monument lot without cement base	N/A (New Fee)	\$1,796.58 + GST	
Upright monument lot with cement base	N/A (New Fee)	\$1,945.10 + GST	
Plot Upgrade (from Flat marker to Upright monument where able)	N/A (New Fee)	\$226.48 + GST	New fee
Infant Lot (up to 2yrs or 4' Casket, 1/2 plot)			
Flat marker lot (4'x4')	N/A (New Fee)	\$1,099.06 + GST	New fee
Upright monument lot (where able)	N/A (New Fee)	\$1,361.58 + GST	
Interment/Inurnment Fee's - Garden of Peace Cemetery			
Casket Burial			
Winter (October to March) Adult Single Depth	N/A (New Fee)	\$1,288.31 + GST	New/Combined fee that includes previous Seasonal Dig Fee (and increased 5%)
Winter (October to March) Adult Double Depth (1st Burial)	N/A (New Fee)	\$1,737.37 + GST	
Winter (October to March) Adult Double Depth (2nd Burial)	N/A (New Fee)	\$1,288.31 + GST	
Winter (October to March) Child	N/A (New Fee)	\$669.70 + GST	
Summer (April to Sept) Infant Under 2yrs	N/A (New Fee)	\$275.00 + GST	New/Revised Infant Summer Interment fee (previously combined with child)
Winter (October to March) Infant Under 2yrs	N/A (New Fee)	\$367.12 + GST	New/Combined Infant Winter Interment fee that includes previous Seasonal Dig Fee
Niche			
Opening/Closing - Additional Urns during same service/niche	N/A (New Fee)	\$126.50 + GST	New fee



Cremated Remains (Ashes)			
Winter (October to March) In Ground Inurnment	N/A (New Fee)	\$534.85 + GST	New/Combined fee that includes previous Seasonal Dig Fee which was separate (and increased 5%)
Interment/Inurnment Fee's - Bottrel & Dalemead Cemeteries			
Winter (October to March) Casket Burial - Single Depth Only	N/A (New Fee)	\$2,203.91 + GST	New/Combined fee that includes previous Seasonal Dig Fee which was separate (no price increase)
Winter (October to March) Cremated Remains (Ashes) In Ground Inurnment	N/A (New Fee)	\$935.42 + GST	
FREEDOM OF INFORMATION / ACCESS TO INFORMATION			
General access to information request (FOIP)			
Initial fee for request	As per legislation	\$25.00	Updating as per legislation. Rates have not changed
Initial fee for continuing request	As per legislation	\$50.00	
Additional fee for requests with processing costs over \$150.00	As per legislation	\$6.75 per 1/4 hr	
Personal access to information request (FOIP)			
Where costs of request are less than \$10.00	As per legislation	No charge	Updating as per legislation. Rates have not changed
Where costs of request are over \$10.00	As per legislation	Actual costs	
<i>*All of the above fees are charged in accordance with Alberta's Freedom of Information and Protection of Privacy Regulation and are subject to change.</i>			
PETS & ANIMALS			
Dog License fee - Intact (Beginning January 1, 2023)	N/A (New Fee)	\$20.00	New fee as per Council Motion January 18, 2022
Dog License fee - Spayed/Neutered (Beginning January 1, 2023)	N/A (New Fee)	\$15.00	
PLANNING			
Calgary Metropolitan Region Board fee for Regionally Significant Applications (fee refunded if no application is made to the CMRB)	N/A (New Fee)	\$5,000.00	New fee to include fees for staff time spent on CMBR applications



UTILITIES			
West Rocky View Water Service			
Residential metered sewer rate; per month	N/A (New Fee)	\$30.00 + \$2.541/m ³ water use	A new service area has been added for West Balzac, this connection fee is to support and recover costs incurred to support the service the West Balzac area
Residential unmetered sewer rate; per month	N/A (New Fee)	\$68.02	
Multi-unit residential sewer rate; per month	N/A (New Fee)	\$30.00 + \$3.377/m ³ water use	
Non-residential sewer rate; per month	N/A (New Fee)	\$45.00 + \$2.541m ³ water use	
West Balzac Area Water Service			
Residential water connection	N/A (New Fee)	\$17,221.84	A new service area has been added for West Balzac, this connection fee is to support and recover costs incurred to support the service the West Balzac area
Non-residential water connection; per m ³ /day (minimum 0.95m ³)	N/A (New Fee)	\$18,021.94	
Additional service capacity; per m ³ /day	N/A (New Fee)	\$18,021.94	
West Rocky View Sewer Service			
Residential metered sewer rate; per month	N/A (New Fee)	\$30.00 + \$2.541/m ³ water use	A new service area has been added for West Balzac, this connection fee is to support and recover costs incurred to support the service the West Balzac area
Residential unmetered sewer rate; per month	N/A (New Fee)	\$68.02	
Multi-unit residential sewer rate; per month	N/A (New Fee)	\$30.00 + \$3.377/m ³ water use	
Non-residential sewer rate; per month	N/A (New Fee)	\$45.00 + \$2.541m ³ water use	
Sewer overage surcharge; per cubic metre over allocation	N/A (New Fee)	\$5.11	
West Balzac Service Area			
Residential sewer connection	N/A (New Fee)	\$20,548.82	A new service area has been added for West Balzac, this connection fee is to support and recover costs incurred to support the service the West Balzac area
Non-residential sewer connection; per m ³ /day (minimum 0.95m ³)	N/A (New Fee)	\$23,628.82	
Additional service capacity; per m ³ /day	N/A (New Fee)	\$23,628.82	



Proposed Changes to Existing Fees

Fee	2021 Rate	Proposed 2022 Rate	Rationale
CEMETERIES			
Burial Lots (4'x9')			
Flat marker lot	\$3,048.72 + GST	\$3,140.72 + GST	3% increase, modify description
Upright monument lot without cement base	\$3,488.48 + GST	\$3,593.14 + GST	
Upright monument lot with cement base	\$3,776.89 + GST	\$3,890.19 + GST	
Cremation lots (4'x2' or 4'x4')			
Flat marker lot, holds up to two urns (Gardens of Memory & Remembrance)	\$2,107.21 + GST	\$2,170.43 + GST	3% increase, modify description
Flat marker lot, holds up to four urns	\$2,774.94 + GST	\$2,858.19 + GST	
Upright monument lot, holds up to four urns	\$3,270.46 + GST	\$3,368.56 + GST	
Field of Honour - Veteran Only			
Flat marker lot (50% of regular price flat marker lot)	\$1,524.36 + GST	\$1,570.09 + GST	3% increase, modify description
Cremation lot (1/3 size of regular plot)	\$1,016.25 + GST	\$1,046.74 + GST	
Columbariums			
Niche - holds 1-2 Urns	\$3,712.37 + GST	\$3,823.75 + GST	3% increase, modify description
Niche - holds 2-3 Urns	\$5,568.56 + GST	\$5,735.61 + GST	
Interment/Inurnment Fee's - Garden of Peace Cemetery			
Casket Burial			
Summer (April to Sept) Adult Single Depth	\$963.79 + GST	\$1,011.98 + GST	5% increase
Summer (April to Sept) Adult Double Depth (1st Burial)	\$1,391.47 + GST	\$1,461.04 + GST	
Summer (April to Sept) Adult Double Depth (2nd Burial)	\$963.79 + GST	\$1,011.98 + GST	
Summer (April to Sept) Child	\$515.00 + GST	\$540.75 + GST	
Niche			
Opening/Closing	\$240.95 + GST	\$253.00 + GST	5% increase



Cremated Remains (Ashes)			
Summer (April to Sept) In Ground Inurnment	\$421.65 + GST	\$442.73 + GST	5% increase
Scattering of Ashes (Including name plaque)	\$676.93 + GST	\$714.98 + GST	Only scattering fee increased
Scattering of Ashes (without name plaque)	\$95.01 + GST	\$150.00 + GST	Increased to \$150 as per Cemetery Feasibility Study Recommendation (Increase approx. 58%)
Rose Garden Name Plaque	\$581.93 + GST	\$564.98 + GST	Price was incorrect should have been 564.98 for 2021, no price increase for 2022
Rose Bush	\$76.09 + GST	\$79.89 + GST	5% increase
Additional Services			
Weekday Service Overtime Charge (after 3 p.m.; per half hour)	\$186.66 + GST	\$168.66 + GST	Price was incorrect should have been \$168.66 in 2021, no price increase for 2022
Seasonal Services: Snow removal around grave site	\$168.66 + GST	\$177.09 + GST	5% increase
Transportation of Equipment (For Bottrel & Dalemead Services only)	\$238.10 + GST	\$250.00 + GST	5% increase
UTILITIES			
East Rocky View Water Service			
Residential water rate; per month	\$15.00 + \$4.250/m ³	\$15.00 + \$4.675m ³	All changes reflect a 10% increase. The increase allows Utility Services to move forward towards its strategy of full cost recovery for its water & wastewater systems.
Non-residential water rate; per month			
0 to 49 cubic metres	\$20.00 + \$4.250/m ³	\$20.00 + \$4.675m ³	All changes reflect a 10% increase. The increase allows Utility Services to move forward towards its strategy of full cost recovery for its water & wastewater systems.
50 to 499 cubic metres	\$50.00 + \$4.250/m ³	\$50.00 + \$4.675m ³	
500 cubic metres and over	\$150.00 + \$4.250/m ³	\$150.00 + \$4.675m ³	



East Rocky View Sewer Service			
Residential metered sewer rate; per month	\$30.00 + \$2.31/m ³ water use	\$30.00 + \$2.541/m ³ water use	All changes reflect a 10% increase. The increase allows Utility Services to move forward towards its strategy of full cost recovery for its water & wastewater systems.
Multi-unit residential sewer rate; per month	\$30.00 + \$3.07/m ³ water use	\$30.00 + \$3.377/m ³ water use	
Non-residential sewer rate; per month	\$45.00 + \$2.31/m ³ water use	\$45.00 + \$2.541/m ³ water use	
Langdon Sewer Service			
Residential sewer rate; per month	\$61.86	\$68.05	All changes reflect a 10% increase. The increase allows Utility Services to move forward towards its strategy of full cost recovery for its water & wastewater systems.
Non-residential sewer rate; per month	\$67.86	\$74.65	
Combined residential/commercial with restaurant sewer rate; per month	\$167.10	\$183.81	
Combined residential/commercial without restaurant sewer rate; per month	\$83.54	\$91.90	
Restaurant sewer rate; per month	\$92.82	\$102.12	