
RECREATION, PARKS AND COMMUNITY SUPPORT

TO: Recreation Governance Committee
DATE: December 8, 2021 **DIVISION:** 2
FILE: N/A **APPLICATION:** N/A
SUBJECT: Application Review - Cochrane Track & Field Association

POLICY DIRECTION:

The fall intake of applications are evaluated in accordance with Community Recreation Funding Policy C-317 and the Recreation and Parks Master Plan, Recreation Needs Assessment, Facility Development Criteria, and the Parks and Open Space Master Plan.

EXECUTIVE SUMMARY:

Cochrane Track & Field Association is submitting a late application to be considered by the Committee. The original application was received prior to the deadline date of October 1; however, the Association withdrew their application stating their \$1.2 million private donor withdrew their funding. After discussion with the Mayors of Cochrane and Rocky View County, the Association requests that the Committee reconsider their application of \$600,000 at this December 8, 2021, meeting.

ADMINISTRATION RECOMMENDATION:

Administration recommends refusal, in accordance with Option #1.

BACKGROUND:

At the Recreation Governance Committee meeting on June 2, 2021, the Committee made a motion that the *"Recreation Governance Committee refuse the capital funding request from the Cochrane Track & Field Association, and that the applicant be invited to reapply in the fall 2021 Community Recreation funding intake period with funding commitments from the Town of Cochrane and Rocky View Schools."*

During the fall community grant intake, Cochrane Track & Field Association submitted an application that was received prior to the deadline date of October 1; however, the Association withdrew their application stating their \$1.2 million private donation had been withdrawn. After a discussion with the Mayors of Cochrane and Rocky View County, the Association requested that the Committee reconsider their application of \$600,000 to support the construction of a multi-purpose outdoor artificial turf, at the December 8, 2021, meeting.

Cochrane Track and Field Association is undertaking a \$2.4 million-dollar multi-purpose artificial turf to replace the existing grass field that is located in the center of the tri-school site and Cochrane High School, which is owned by Rocky View Schools (RVS). The Association has an agreement with RVS with regard to the land being used to construct the multi-purpose field, and that RVS will maintain and operate the field for a period of no less than five years from the date of operation. The field will be accessible to the general public outside of school use through the RVS's booking system.

The Cochrane Track and Field Association have not confirmed matching funding from the Town of Cochrane, but have a letter of support, which states the funding contribution to this project will be added to the Town of Cochrane's 2022 budget deliberations.

Administration Resources

Amber Smith, Recreation, Parks & Community Support



Administration assessed the application based on amenities in the region, vetted through the County's 2020 Recreation Needs Assessment, Recreation Master Plan, Facility Development Criteria and Parks and Open Space Master Plan, which indicates that the area is over-serviced with outdoor amenities in the region, and therefore, for our residents, there is no indication of a need for an additional outdoor artificial turf.

Current amenities located within the region include an indoor turf at the Spray Lake Sawmills Family Sports Centre and an outdoor turf at Bow Valley High School, both which are located in Cochrane and have received County funding. There is also a privately owned turf at the Edge School, located in Springbank.

Future identified amenities within the region are Horse Creek Park, located in the town of Cochrane, which will consist of four outdoor fields and ball diamonds, and Webber Academy with four outdoor ball diamonds and indoor fields located in Springbank.

Based on this assessment, Administration would not recommend funding as:

1. There is no confirmation of matching funding from the Town of Cochrane.
2. The project is not identified in our Recreation, Parks Master Plan.
3. The project is not identified as a recreational need for our residents, based on current and future amenities.

BUDGET IMPLICATIONS:

If funding is approved, it would be taken from the County's Public Reserve, which currently holds just over \$7,000,000.

OPTIONS:

- | | |
|-----------|--|
| Option #1 | THAT the capital funding request from the Cochrane Track & Field Association up to \$600,000 be refused, as this project does not meet criteria in Policy C-317. |
| Option #2 | THAT the capital funding request from the Cochrane Track & Field Association up to \$600,000 be supported, pending confirmation of matching funding from the Town of Cochrane. |
| Option #3 | THAT alternate direction be provided. |

Respectfully submitted,

Concurrence,

"Brock Beach"

"Kent Robinson"

Acting Executive Director
Community Development Services

Acting Chief Administrative Officer

as/

ATTACHMENTS:

Attachment 'A' – Grant Application

Attachment 'B' – Cochrane Track & Field Association Presentation



ROCKY VIEW COUNTY

**Capital Assistance Grant – Application Form
Community Facilities**

Please type or print clearly. Applicants must be a non-profit, community organization serving County residents. All information provided is public.

Organization Information

Organization Name: Cochrane Track and Field Association

Incorporated under: ☒ Alberta Societies Act
☐ Alberta Agricultural Societies Act
☐ Part 9 of the Companies Act

Mailing Address: 433 Sage Hill Grove NW, Calgary, AB

Postal Code: T3R 0Z8

(All correspondence and cheques will be mailed to this address)

Primary Contact:

Name: **Leslie Ann Kalman, CA**

Telephone: [REDACTED]

Email: [REDACTED]

Alternate Contact:

Name: **Carmen Ng or Jamie McInnis**

Telephone: [REDACTED]

Email: [REDACTED]

Name of Facility:

Legal Description / Address: 529-4th Ave North, Cochrane, AB T4C 1Y6

Registered Holder of Land Title: Rocky View School Division No.41

Amount Requested (No GST is to be included in this amount): \$600,000

Please provide a brief description of your organization (e.g. mission and mandate):

To build, maintain and operate a multi-purpose artificial turf field for recreational and community purposes. To ensure the facility is available for public use. To stimulate local economic activity. This inclusive facility will improve community health and well-being by providing a public space where people of all ages, abilities, colour, gender identity and/or expression, national origin, race,



ROCKY VIEW COUNTY

sex, and sexual orientation can come together, build physical literacy skills, play athletic games, and enable community development.

Please describe in detail the work to be carried out and the need for this project:
(Please attach a separate piece of paper if you need additional space)

The existing grass field is located in the center of the Tri-school site: Cochrane High School (882 students); Ecole Manachaban Middle School (447 students), and Elizabeth Barrett Elementary (517 students). These schools are a part of the Rocky View School Division. The current field is a typical Alberta outdoor school field - barely visible chalk lines, uneven and with an intermix of grass patches, exposed soil, and gopher holes. Grass fields are known to be unsafe for athletes, resulting in many preventable injuries. The Cochrane High School football team has deemed it to be so unsafe, that they hold all of their practices and games at Bow Valley High School (6.3 km away) which has a well marked artificial turf field. The existing Tri-school site is so unsafe that it is not booked by any football, soccer or rugby clubs. An artificial turf field has *five times as many playable hours per year* than a grass field, so weather does not become an impediment to the game or PE classes. Artificial turf fields do not require watering, herbicides, pesticides or remarking of chalk lines. This multi-purpose field will also be used for football, soccer, rugby, ultimate frisbee, and multi-cultural community events.

Giving students (and adults) an opportunity to train on a facility that is safe and designed for these activities is crucial. This is a key step in keeping everyone healthy and enthusiastic about exercise and the important socialization which will occur. This large outdoor facility will have lots of permanent seating and state of the art outdoor lighting which will also allow this facility to be used in the evening, especially in the fall and spring when there are less daylight hours. RVS will allow users to use the school and large school bus parking lot in the non-school hours for parking. Over 400 spots.

We have strong community support, as evidenced by the over 20 support letters attached. We have met with the Community members twice, via zoom, and we will continue to meet with Community members to address their concerns and to get their feedback. Fund-raising for this project has already started and will continue until the goal of \$2.4 million is raised. We have a great start with the large private donation of \$1.2 million (commitment letter available upon request). We also have another private donation of up to \$100,000, which is a matching donation to any other donations received for this project. The Town of Cochrane Council Members have reviewed our project and have committed, in writing, to consider funding up to \$600,000 from their 2022 Capital Budget, which will happen in November/December 2021. We have started discussions with potential private and corporate donors.. A grass-roots fund-raising campaign will be started as well. NAX Design Strategies, who are very experienced in this type of work, will be our Primary Consultant and they will work in consultation with Rocky View Schools, who will oversee the construction of this project. Our major donor and President, have both overseen large construction projects and they will also be actively involved.

Estimated project start date: June 2022 Estimated project completion date: September 2022



ROCKY VIEW COUNTY

Please indicate the number of people who access your facility, amenity or program for which funding is being sought. (please note that this represents individuals, not the number of visits made to a facility)

- Rocky View County residents: 10,368 ((western RVC and all of the Town of Cochrane)
- Rocky View County non-residents: 1,760 -10,000 (Calgary and Banff-Kananaskis residents)
- Growth of your membership in the last year (%): Not applicable - New Society _____

Please describe the methodology used to quantify this number:

Maximum number-59,467-Rocky View County census numbers - 25,000 in the western half of RVC+34,467 (town of Cochrane) = 59,467. Everyone in the this area will have access to the facility via the RVS on-line booking system

Expected numbers-There are 1,846 students at the 3 schools on the site and they will use the facility at least once per week. $\frac{2}{3}$ of the students are from Cochrane and $\frac{1}{3}$ are bussed in from rural areas. Cochrane Lions Football Club has- 100 players; Bow Valley Rugby Club has 400 players; Cochrane Minor soccer has 800 players; Ultimate frisbee -30. Total=3,176.

With 3,176 children involved in sporting clubs and events. We would expect at least 3 family members/friends to come out watch each participant = 9,528 + teachers (100), coaches (240) and adult soccer, rugby and ultimate frisbee teams (500). **Total RVC users = 10,368**

The CHS football team will now be able to host 8 home games per year and those players and their parents from Calgary will add another 1,760 visitors. - 8 games*55 visiting players*2 spectators.

Describe how the project will benefit your community and the County:

Everyone in the Rocky View County and visitors from outside the County will benefit from this well-designed multi-purpose facility, either as a participant in an activity or as a fan watching a family member or friend performing. RVC students will have a huge benefit of being able to train and play on a safe artificial field. An artificial field provides *5 times as many usable hours over a grass field*. This will help the students achieve the 30 minutes of activity they should have every day while at school. The CHS football team will no longer have to incur the time and cost of bussing to Bow Valley High School for practices and games. The current grass field is not booked by after school groups as it is too dangerous for them to use. User groups (like track and field, soccer, rugby, football, ultimate) will now have an additional artificial field to safely play on. During non-school hours this facility will be available for the public to book via the Rocky View School Division online booking system. Community involvement and volunteering will be encouraged. Cochrane and Rocky View County will see positive direct economic benefits, during construction and indirect financial benefits (meals, hotels, etc.) when the field is booked for training, games and tournaments.



Is this project located in a neighbouring municipality? ☒ Yes-Cochrane ☐ No

If yes, how will access to County residents be assured? Is there an existing joint use agreement in place?

All RVC residents will have equal access to this facility. As the facility is on Rocky View School Division 41 land, they will have control of the allocation of time during school hours (1200 hours) to their various schools. The Society will assist RVS in the allocation of the remaining 1800 hours of non-school time bookings. The plan is to share the facility, equitably, with as many different user groups as possible from Rocky View County and the Town of Cochrane. The goal will be to give as many different people and groups access. See RVS letter attached with the terms of their support.

If your organization is successful in obtaining County funding, how will you recognize this contribution?

Donor recognition sign on site (subject to RVS approval), press releases, news media, Society website & school websites, social media (Twitter; FaceBook; Instagram). Invitation and recognition at the Grand Opening in the fall of 2022.

Financial Assistance

- A. If your organization has a current operating surplus, capital reserve or unrestricted cash assets, explain what you plan to do with these funds if they are not being allocated to this project.

As the Cochrane Track and Field Association is only newly formed, there are no excess funds presently. Our private alumni donor donated \$5000 to cover our start up costs and D&O insurance. All bookings will be managed, and the money will be retained, by RVS. RVS is responsible for the operations, maintenance and long term costs of resurfacing the turf field in 10-15 years. Any future excess operating funds will be added to the Capital Reserve for the resurfacing of the artificial turf field.

If you are unsuccessful in getting approved for the total amount of funds requested, how do you plan on completing the project?

We will continue with our fund-raising efforts to complete the entire project. We are actively pursuing other private and corporate donors (including in-kind donations) and we are waiting for the Town of Cochrane's capital budget allocation. We will also apply for a capital grant from CFEP and other smaller grants.

- B. Have you, or are you planning on receiving funding for this project from another government program, municipality or another level of government?



ROCKY VIEW COUNTY

X Yes

☐

No

If yes, please explain.

We are waiting for the Town of Cochrane to complete (late 2021) their 2022 Capital Budget Allocation (\$600,000 max ask). We will submit an application by January 15th, 2022 for the CFEP (\$125,000) grant. As well we will apply for the Co-op Community spaces Funding(\$150,000) and we will apply for the Cochrane Community Capital Grant (\$5000) and the Canada Post grant (\$5000). Our team continues to source out other grants to which we will apply.

Mandatory Attachments

- ☒ Copies of quotes listed in Table II of Project Budget. A minimum of three per project component is required. If quotes are not included, please indicate sources of estimates.
- ☒ Audited financial statements – these should support the cash contribution noted in your Project Budget.
- ☒ Current year operating budget.
- ☒ List of organization's Officers and Directors.
- ☐ In Kind Details:
 - Include confirmation of all in kind materials and/or services (i.e. letters from donors).
 - Volunteer Hours: Provide detailed information on the number of volunteer hours being contributed to this project, including job descriptions and assigned volunteers. The volunteer hours can apply to the applicant's funding contribution portion up to a maximum of 50% of the matching contribution on the capital project where funds are being requested. Volunteer labour is valued at Alberta's hourly minimum wage.
- ☒ Other documents required for further clarification, as requested.

Letters of sup

Obligations upon Receiving Grant

Grant recipients will receive a Grant Agreement outlining the approved grant amount, including specific items approved or denied, and the project goals and outcomes expected. Organizations may only spend grant funds on the specific items approved.

Upon completion of the project, recipients must submit a **Project Completion Report** detailing how the money was spent and whether or not the stated objectives were achieved. If this report is not submitted, future funding requests will not be considered. At any time, grant recipients must permit a representative of Rocky View County to examine records to determine whether the grant funding has been used as intended and approved.



We, the two representatives, of Cochrane Track and Field Organization certify that this application is complete and accurate.

(organization name)

Name: Leslie Ann Kalman, CA

Title: President and Director

Date: October 1, 2021

Name: Carmen Ng

Title: Director

Date: October 1, 2021

- ♦ **PLEASE NOTE:** If you have not heard from us within a week of your application submission, please contact us at recreation@rockyview.ca.

The personal information on this form is being collected for the purpose of determining eligibility of an applicant to receive a Council grant. This information is collected under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to Council during a Council meeting. Questions regarding the collection of this information can be directed to the Manager, Recreation, Parks and Community Support at 403-230-1401.

**Cochrane Track and Field Association
Balance Sheet-Forecast
September 30, 2022**

Cash	\$96.41	Accounts Payable	0
Accounts Receivable	0.00	Retained Earnings	96.41
GST Receivable	0.00		
Total Assets	<u>\$96.41</u>		<u>\$96.41</u>

**Cochrane Track and Field Association
Operating Budget
For the period from October 1, 2021 to
September 30,2022**

Donation-committed by private donor as needed 1,000.00

Expenses:

Meeting expenses	300.00	
Office	500.00	
Website	300.00	
Bank Service Fees	75.00	
Total Expenses	<u>\$1,175.00</u>	1,175.00

Net income	<u>(175.00)</u>
Opening retained earnings -October 1,2021	271.41
Closing retained earnings-September 30, 2022	<u>\$96.41</u>

Note-The CTFA will only be responsible for paying minor administration costs for the next year. These costs will be funded, as required by the private donor(s). RVS will be handling the donations and construction costs. If capital donations and grants have to flow through CTFA we will work with our donors and RVS to ensure that these funds are tightly controlled and fulfill the donor and grant restrictions.

Cochrane Track and Field Association
Balance Sheet
September 30, 2021

Cash	1,493.91	Accounts Payable	1,222.50
Accounts Receivable	0.00	Retained Earnings	271.41
GST Receivable	0.00		
Total Assets	<u>1,493.91</u>		<u>1,493.91</u>

Cochrane Track and Field Association
Income Statement
For the period from February 9, 2021
to September 30, 2021

Donation	5,000.00	
Expenses:		
Meeting expenses (5 video + preps)	328.71	
Office	108.12	
Survey	2,940.00	
D&O Insurance	1,200.00	
Website	133.01	
Bank Service Fees	18.75	
Total Expenses	<u>4,728.59</u>	4,728.59
Net Income	<u>271.41</u>	

Cochrane Track and Field Association
Letters of Support

1. Town of Cochrane-Mayor and City Council
2. RVS - Letter of Support and Authorization
3. MLA - Peter Guthrie - Airdrie -Cochrane
4. MLA - Miranda Rosin - Banff-Kananaskis
5. Cochrane High School - Anne Kromm - Principal
6. Ecole Manachaban Middle School - Brenda Valerio - Principal
7. Elizabeth Barrett Elementary School - Gerry Gaudet - Principal
8. Football Alberta - Tim Enger - Executive Director
9. Bow Valley Rugby Club - Jamie Snowden - President
10. University of Calgary Dinos - Matt Berry - Defensive Coordinator
11. Calgary Colts Junior Football Association - Dennis Holowaychuk - Head Coach
12. Cochrane Rangers Soccer Association - Kathleen Dennis
13. Ultimate Frisbee - Tara Cunningham
14. Spray Lakes Sawmill Family Sport Centre - Blair Felesky - CEO
15. Sport 4 Life Cochrane - Lea Wiens - Chair
16. Town of Cochrane resident and HS Principal - Ed Polhill
17. Town of Cochrane residents and school parents - Alex Souvairan & Claire Breeze
18. Rocky View County resident and school parent - Morrie Goetjen
19. Rocky View County resident, school parent, and former Chair of Ranchland Recreation Board - Pat Comer
20. Rocky View County resident and grandmother of Tri-school students - Judi Hunter
21. Cochrane High School alumni and NAK Design - Reese Barker



OFFICE OF THE MAYOR

September 21, 2021

Cochrane Track and Field Association

To Whom it may Concern

Re: Cochrane Track and Field Association – Multi Purpose Turf Field – Letter of Support

Please accept this letter on behalf of Cochrane Town Council in Support of the Cochrane Track and Field Association's (CTFA) Multi Purpose Turf Field Project.

This project will be of great benefit to our community and the youth located within the Tri School Site. We understand the importance of physical health and ensuring that appropriate space is dedicated to support and encourage physical activity. This new Multi Purpose Turf will allow for an array of sporting activities throughout the calendar year.

During our September 13, 2021 Town Council Meeting, Council directed Administration to add the requested \$600,000 contribution to the 2022 Capital Budget for consideration during upcoming budget deliberations.

The Town of Cochrane is fortunate to have groups such as CTFA, who are invested in our community and work so hard to continue making Cochrane a great place to live, work and play. We look forward to working with CTFA throughout the progression of their Turf Field project and aiding, where we can, in bringing this project to fruition.

Yours truly,

TOWN OF COCHRANE

Per:

Jeff Genung, Mayor
/krp

cc: Cochrane Town Council
Mike Derricott, CAO



2651 Chinook Winds Dr. SW, Airdrie, Alberta T4B 0B4
403.945.4000 p 403.945.4001 f
www.rockyview.ab.ca

September 8, 2021

Re: Letter of Support - Cochrane Track and Field Association Grant Application

To Whom It May Concern:

The Rocky View School Division (RVS) supports the Cochrane Track and Field Association in their venture to build, maintain and operate a much-needed multi-purpose field and track and the related fundraising. The proposed project includes artificial turf, lighting, bleachers, score clock and fencing. It will provide a venue for recreational, artistic and cultural activities for students, community members, various user groups, and town and county residents.

As Secretary-Treasurer I hereby authorize/confirm the following on behalf of RVS:

- the multi-purpose field is to be constructed on lands owned by RVS;
- the grant recipient will have access to the lands for the purpose of carrying out the approved project;
- RVS will continue to maintain and operate the multi-purpose for a period of no less than five years from the date of operation;
- the multi-purpose field shall remain on the land for a period of no less than five years following completion of the project; and
- the multi-purpose field will be accessible to the general public, through RVS's booking system, for a period of at least five years.

If you have any questions or concerns, please do not hesitate to contact me directly at (403) 945-4008.

Yours very truly,

Larry Paul
Associate Superintendent of
Business and Operations

LP/sd

CC Anne Kromm, Principal Cochrane High School
Brad Luft, Manager of Grounds



LEGISLATIVE ASSEMBLY

ALBERTA

Peter Guthrie, P. Eng.

September 14, 2021

Ms. Tracy Lyons
Administrator
Cochrane Track and Field Association
tlyons@rockyview.ab.ca

Dear Ms. Lyons:

RE: Letter of Support for the Cochrane Multi-Purpose Field

It was a pleasure to meet with you and your team on February 18, 2021, to discuss Cochrane Track and Field Association's proposed Cochrane Multi-Purpose Field. As MLA for Airdrie-Cochrane, I am pleased to provide this letter of support for the integrated facility and community hub.

The Cochrane Multi-Purpose Field plan aligns with the province's goal of finding innovative ways to stimulate job growth while promoting community engagement and active living. This multi-use community project bolsters Cochrane's ability to facilitate high-caliber sports, performing arts, physical and health literacy programs, cultural and community event, and much more.

As the Town of Cochrane and region continues to be one of the fastest growing communities in Canada, the need for inclusive areas continues to be vital for our community.

I strongly support this project and its innovative way of getting Cochranites active and encouraging further community spirit.

Thank you for your continued efforts and if you have any further questions or concerns, please feel free to contact me. I look forward to seeing shovels in the ground.

Sincerely,

A handwritten signature in black ink, appearing to read 'P. Guthrie'.

Peter Guthrie, P.Eng.
MLA, Airdrie-Cochrane



ALBERTA
LEGISLATIVE ASSEMBLY
Miranda Rosin, MLA
Banff-Kananaskis

September 9, 2021
Honourable Ron Orr
Minister of Culture
227 Legislature Building
10800 97 Avenue
Edmonton AB, T5K 2B6

Greetings Minister Orr,

I write you today to express my support for the Cochrane Track and Field Association's application to the Community Facility Enhancement Program (CFEP) to construct an artificial turf field.

Although this facility will not be located directly within Banff-Kananaskis, its construction just minutes away from the constituency boundary will undoubtedly create tremendous sporting, performing arts, and community event opportunities for my many constituents living in Springbank and neighbouring areas of Rocky View County. I am confident the construction of this field will also have significant economic and employment benefits to our local communities as teams and groups from all across the province travel here to utilize it.

The Cochrane Track and Field Association's grant application has my full support, and I hope that you will consider giving it the same.

All the best,

A handwritten signature in black ink, appearing to read 'Miranda Rosin', written over a grid pattern.

Miranda Rosin, MLA
Beautiful Banff-Kananaskis

**Cochrane High School**

403-932-2542

cochrane@rockyview.ab.ca529-4th Avenue North, Cochrane, AB T4C 1Y6cochrane.rockyview.ab.ca

Anne Kromm - Principal | Tracy Lyons - Assistant Principal | Jennifer Mensah - Assistant Principal

September 3, 2021

To Whom It May Concern,

Cochrane Track and Field Association's Multi-Purpose Field

Please accept this letter from Cochrane High School in support of the Cochrane Track and Field Association's requests for grant funding and/or donations to build a multi-purpose artificial turf field at the Tri-school site of Elizabeth Barrett Elementary, Manachaban Middle School and Cochrane High School.

This facility will provide a much-needed venue for recreational and cultural activities for our students to enjoy. An artificial turf field will allow students to safely play sports like football, soccer, rugby, field hockey, and ultimate frisbee. A great facility for all residents of Rocky View County to enjoy.

The facility will also attract future provincial athletic events which will also stimulate the Rocky View County economy, beyond the economic stimulation created with the construction of the facility.

In closing, Cochrane High School is in full support of the *Cochrane Track and Field Association* plans to build a multi-purpose artificial turf field and their pursuit of funding.

Kindest regards,

Anne Kromm
Principal
Cochrane High School

École Manachaban Middle School

724 Chiniki Drive
Cochrane, Alberta T4C 1Y4
(403) 932-2215
Fax: (403) 932-6761



Ms. Brenda Valerio
Principal

Mme J. Yersh
Assistant Principal

September 8, 2021

To Whom It May Concern,

Cochrane Track and Field Association's Multi-Purpose Field

Please accept this letter from École Manachaban Middle School in support of the Cochrane Track and Field Association's requests for grant funding and/or donations to build a multi-purpose artificial turf at the Tri-school site of Elizabeth Barrett Elementary, École Manachaban Middle school and Cochrane High School.

This facility will have a significant community impact on the Town of Cochrane, Rocky View County, and the surrounding area, and will not only be available for student use, but will also be a community sport field and facility that will be available for public use and user groups. We know this will be beneficial to the Tri-School site, and the community we serve. An artificial field will allow students to safely play sports like football, soccer, rugby, and ultimate frisbee. A great facility for all residents of Rocky View County to enjoy.

The facility will also attract future provincial athletic events which will also stimulate the Rocky View County economy, beyond the economic stimulation created with the construction of the facility.

In closing, École Manachaban Middle School is in full support of the Cochrane Track and Field Association plans to build a multi-purpose artificial turf field and their pursuit of funding.

Kindest regards,

A handwritten signature in dark ink, appearing to read 'B. Valerio'.

Brenda Valerio
École Manachaban Middle School



Elizabeth Barrett Elementary School

605 Fourth Avenue North
Cochrane, Alberta, T4C 1Y5

Ph : 403 932-3151
Website: <http://barrett.rockyview.ab.ca>



Gerry Gaudet - Principal

Elisa Korver - Assistant Principal

September 8, 2021

To Whom It May Concern,

RE: Cochrane Track and Field Association's Multi-Purpose Field

Please accept this letter from École Elizabeth Barrett Elementary School in support of the Cochrane Track and Field Association's requests for grant funding and/or donations to build a multi-purpose field and artificial turf at the Tri-school site of Elizabeth Barrett Elementary, Manachaban Middle school and Cochrane High School.

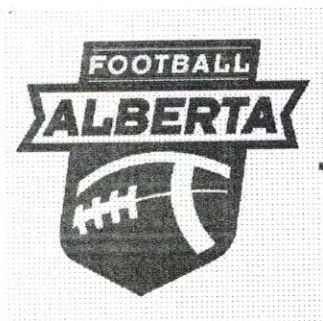
This facility will provide a series of wonderful and enriching opportunities for students in the tri-school site. Our elementary aged students will gain proficiency in fundamental physical literacy skills. An artificial field will allow students to safely play sports like football, soccer, rugby, and ultimate frisbee. It is our belief that this will be an outstanding facility for all residents of Rocky View County to enjoy.

The facility will also attract future provincial athletic events which will also stimulate the Rocky View County economy, beyond the economic stimulation created with the construction of the facility.

In closing, École Elizabeth Barrett Elementary School is in full support of the Cochrane Track and Field Association plans to build a multi-purpose field and artificial turn and their pursuit of funding.

Sincerely,

Gerry Gaudet
Principal



Percy Page Centre
11759 Groat Road
Edmonton AB T5M 3K6

T: 780.427.8108
F: 780.422.2663
www.footballalberta.ab.ca

February 22, 2021

To Whom it May Concern:

Please accept this as an official letter of support for the Cochrane's Track and Field Associations proposed project of a multi-purpose field and athletic turf.

Football has a long tradition of being part of multi-purpose activities. Our sport blends in with a lot of other activities that lend itself to proper use of community funding and grants when it comes to facility development.

Cochrane has a long history of success in football with both Cochrane and Bow Valley High School's winning Provincial Championships in the past. In the case of Cochrane High School, their record of success is unmatched by any other high school in this century going to 15 Provincial Tier III finals and winning 13 of them. What has been missing from this success, is a proper place to call home for their games. One that would not only allow them to host Rockyview league and playoff games properly but give them the ability to host the Alberta Bowl Provincial Championships for high school thus bringing in economic activity for the Town of Cochrane and surrounding area. Should their minor teams also advance to a Provincial Final it would also allow them to host at home rather than the current situation of having to travel to Calgary for all of their games. Other events for minor football such as development camps and the football competition in the Alberta Summer Games could be accommodated by this facility as well.

Facilities of this nature can only benefit the citizens and many sporting interests of an outstanding town such as Cochrane. If you need any more information or I can be of any assistance in this matter please do not hesitate to ask.

Thank you for your time and consideration of this reference.

Sincerely,

Tim Enger
Executive Director
780.905-7822
tenger@telus.net



Box 1964, Main Post Office
185 - 1st Street East
Cochrane
T4C 1X6

February 28, 2021

Please accept this letter in support of the Cochrane Track and Field Association's request for grant funding/ and or donations to build a multi-purpose field and athletics track at the tri school site.

As a club the board and our membership know the need for facilities like this one to enhance the amazing town that we call home. Along with the intent of the pitch being compliant with rugby regulations, we can look forward seeing rugby played by the high schools team and bow valley rugby club in the not too distant future.

A facility such as this will not only elevate the area for all athletes calling Cochrane home, but can also showcase where we live and how modern and progressive our town is.

At this moment in time our club has no safe areas to play rugby whilst the fields are closed, the artificial turf will be a safer area to tackle, scrum and ruck which again we cannot do in a school gym or at spray lakes.

We look forward to working with the Cochrane track and field association in the future and hope this amazing venture can move forward for all residents of Cochrane.

On behalf of our membership and the board, we wish the association the best of luck with this project.

Thank you

Jamie Snowden
President
Bow Valley Rugby Club
president@bowvalleyrugby.com



February 26, 2021

To Whom it May Concern,

Cochrane Track and Field Association's Multi-Purpose Field and Athletics Track

Please accept this letter from the University of Calgary Dinos Football Team in support of the Cochrane Track and Field Association's requests for grant funding and/or donations to build a multi-purpose field and athletics track at the Tri-school site of Elizabeth Barrett Elementary, Manachaban Middle School and Cochrane High School.

The need for artificial playing surfaces for the growth of sport in Canada today is critical. With our challenging weather patterns, it is crucial to athletics in Canada to have safe and dependable synthetic surfaces to play on. Having a facility with a surface that can be used many months of the year and is going to provide consistent footing, allows for easier scheduling and usage. An artificial field has the dependability that creates an environment where there are more hours of play and availability to a great number of user groups.

This new facility in Cochrane would provide us the opportunity to run one of our satellite camps in the area. This will help us introduce the game to many young people and ultimately grow the game within this community. We have been running these types of camps in rural locations such as Lacombe, Red Deer, Lethbridge, and Medicine Hat for over a decade. All these communities named have been blessed with some top-notch artificial turf facilities in the last 20 years. Our satellite camps range from ages 6 to 19 and cover touch, flag, and full contact Football. We have successfully introduced the game to many young people over the years and have recently seen the enrollment of female participants on the rise.

For a personal perspective, whenever my wife and I have considered a community to live in, the presence of sports facilities is always a top consideration. We are both coaches and hold a passion for sport. The commitment of a community to having top-notch athletic facilities is a requirement at the top of our list. For a growing community such as Cochrane, I am sure many potential buyers share the value we place on the presence of good facilities, especially turf field complexes.

Thanks,

Matt Berry

Dinos Athletics
University of Calgary
2500 University Drive NW
Calgary, AB T2N 1N4

Matthew Berry,
Defensive Coordinator,
Football
T 403-971-1485
E matthew.berry2@ucalgary.ca
Twitter @Dinos_Football

GODINOS.COM



Calgary Colts
Junior Football Association

September 18, 2021

RE: Cochrane/Rocky View County Community Facility Enhancement Project

To Whom It May Concern,

Please accept this letter from the Calgary Colts Junior Football Program in support of the Rocky View County/Town of Cochrane request for funding from the CFEP grant fund in support of their Facility Enhancement Project.

As a brief history, the Calgary Colts were founded in 1967 and have had as many as a dozen practice facilities with our latest being at the Edge School which is located in Rocky View County. Our challenge has been and remains even now finding appropriate and adequate practice facilities. As you are probably very aware, Calgary and the surrounding area have very limited Turf fields and they are at a premium. When compared with Edmonton & many other areas in Canada, we are definitely lacking in adequate practice & game fields. A facility in Cochrane and Rocky View County would be a welcome addition.

On a personal level, I was involved in the development, fundraising and procurement of the Athletic facility at Rundle College. Initially, our Board was not in favor of the idea but eventually warmed to the idea, especially once they were shown the figures as to how the facility would eventually "pay for itself". The facility was completed 12 years ago and as of 2018 the rental revenue has covered the cost of building the facility and is now generating an annual profit. I think a facility in Cochrane would have even greater potential for generating revenue. Further, this facility will offer the opportunity to attract major regional and provincial caliber events providing opportunities for inclusive programming and volunteer opportunities creating a positive social benefit to the community.

Rocky View County and the Town of Cochrane are positioned to promote football, soccer & many other outdoor sports to their citizens as well as the general public in and around central Alberta.

The Calgary Colts Football Program are in full support of The Cochrane/Rocky View County Facility Enhancement Project as it would be a beneficial, functional and profitable addition to this dynamic, vibrant community.

Dennis Holowaychuk
Head Coach
Calgary Colts Football Program



February 27, 2021

To Whom It May Concern,

Cochrane Track and Field Association's Multi-Purpose Field

Please accept this letter from the **Cochrane Rangers Soccer Club** in support of the Cochrane Track and Field Association's request for grant funding and/or donations to build a multi-purpose artificial turf field at the Tri-School site of Elizabeth Barrett Elementary, Manachaban Middle School and Cochrane High School.

A multi-purpose/multi-sport outdoor facility would be a huge asset to our community, and something that is currently missing in our vibrant town. An outdoor sport facility, where we can unify multiple sports/activities and bring together athletes and fans to promote physical literacy, would not only support the many positive benefits including mental and physical wellness, but also accommodate Cochrane's thriving sport community.

Field time in Cochrane is always at a premium with the different local soccer associations growing exponentially and limited outdoor artificial turf options in town. The variety of sport associations are also competing for field time, often with similar playing seasons. The current outdoor traditional grass fields we manage, the Rangers' Fields, are very sensitive to high traffic play. This means we need to limit how often the fields get used, and the fields are particularly sensitive in inclement weather such as snow, frost and rain. Playing in poor weather conditions can also increase the chances for player injuries due to slipping and falling. To avoid damaging the fields and for player safety, we have and will need to continue utilizing artificial turf, particularly in the spring and fall, and in other high traffic times such as during our annual soccer tournament, the Cochrane Cup. In addition, having another turf option for our user groups will also alleviate some of the booking pressure of the Rangers' fields, particularly for the high school teams that have used our fields to host Zone Playoffs for the past few years.

In closing, it is with great enthusiasm and without hesitation that the Cochrane Rangers Soccer Club support this exiting initiative as we are always eager to promote not only the sport of soccer, but all sports, recreation, artistic and community events for all ages. Please do not hesitate to reach out if you have any questions

Kathleen Dennis
Club Administrator
Cochrane Rangers Soccer Club
info@cochranerangers.com

February 28, 2021

To Whom It May Concern,

Cochrane Track and Field Association's Multi-Purpose Field and Athletics Track

Please accept this letter in support of the Cochrane Track and Field Association's requests for grant funding and/or donations to build a multi-purpose field and athletics track at the Tri-school site of Elizabeth Barrett Elementary, Manachaban Middle School and Cochrane High School.

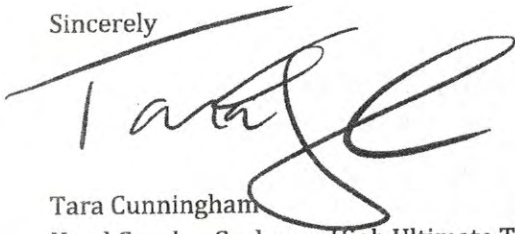
I am writing this letter in my capacity as the founder and head coach of the Cochrane High Ultimate team, a mixed team consisting of players of all genders from grades 9-12.

Ultimate Frisbee is an outdoor sport, played on a grass or turf, soccer or football field. At the high school level, our season runs from mid-March to early-June. In the past, it has been difficult to acquire enough outdoor practice time due to poor weather in early spring and limited access to artificial turf (which is often play-able weeks before grass fields).

In addition, here in Alberta, middle and high school ultimate is still in its grass-roots stage. As such, many players are new to the sport and very inexperienced and require many hours of practice before they are comfortable in competition. For the reasons mentioned here, it has been difficult to support these players with adequate field time.

The proposed turf field would both greatly support my team but also allow for a possible collaboration with Manachaban Middle School to develop a program for middle-school-aged players. The easy field access, earlier in the season, would make a huge difference to the program and allow us to stay competitive and at the forefront of an emerging and inclusive sport.

Sincerely

A handwritten signature in black ink, appearing to read 'Tara', with a large, stylized flourish extending from the end of the signature.

Tara Cunningham
Head Coach - Cochrane High Ultimate Team



September 9, 2021

Ms. Tracy Lyons
Assistant Principal, Cochrane High School

Re: Letter of Support, Multi-Purpose Field & Athletics Track

This letter is to provide support for Cochrane High School and their vision and commitment to construct a Multi-Purpose Artificial Turf Field. The proposed plan, to use the space for athletic activities, events and celebrations, supports the social fabric of our community and is sure to be well used, not only by the students, but by people of all ages. The proposed space is ideal for this project as it is large, easily accessible and has ample parking. Additionally, it would provide for a much-needed upgrade to a field that has historically served as an important base for many successful high school competitive sports championships.

As a leader of one of Alberta's largest indoor sport and recreation facilities, I encourage thoughtful consideration for additional sport facilities in Cochrane, as one of Canada's fastest growing communities, and also particularly due to the circumstances of this global pandemic that we have all endured over the past year that may permanently refocus our view on the importance of outdoor activities. Further, a Multi-Purpose Field of this nature has the potential to help support the local economy by attracting people from all over Alberta and beyond for competitive and social events.

The need for physical activity is more prevalent than ever; providing ample opportunities for people to be active, socially connected, have fun and establish healthy lifestyle habits contributes to the overall wellbeing of our community. These days, it is all too easy for youth to turn to screen-based entertainment or other sedentary activities. Our organization champions physical literacy as physical activity has the power to enhance quality of life, as well as the many other benefits of exercise such as improved academic performance, cognitive skills, mental health, psychological wellness and social skills. Activities bring people together and can create a community like none other. This project will only further enhance these opportunities.

I fully endorse this exciting project and see it as a valuable addition to the Cochrane community.

Sincerely,

Blair Felesky
CEO, Spray Lake Sawmills Family Sports Centre



September 09, 2021

To Whom It May Concern:

On behalf of Sport 4 Life Cochrane, I am writing to express support for the Cochrane Track and Field Association's project to create a multi-use artificial turf in Cochrane, AB.

Our community is lacking in outdoor facilities and this project would allow more opportunities for physical literacy and sport development with the added benefit of being a hub for the community to connect. Through our work with local sport and physical activity providers we often hear concerns regarding the shortage of outdoor fields in this region of the province. Our local athletes have to travel to Calgary or even further for training and competitions.

The passionate group of leaders that make up the Cochrane Track and Field association are proposing more than just another space for specialized athletes. They describe the project as an 'integrated Multi-Purpose Facility and Community/Cultural Event Hub' which aligns with Sport 4 Life Cochrane's mission to support physical literacy as a lifelong pursuit at all levels. With greater awareness of the need for sport and activity opportunities for marginalized groups, S4LC is reassured by this group's commitment to making the space accessible with equitable allocation policies, ensuring safe quality sport experiences for individuals of all abilities and backgrounds.

Another exciting potential use for this facility would be to host our 'All Sport One Day' event in which local sport and recreation providers offer free 'Try It' sessions for youth from 6-17 years of age. Our last event had nearly 400 youth participating in 9 different sports offered by local providers. We anticipate being able to expand this event even further with the additional sports field, track and other amenities that would make this multisport park a perfect place to host our event.

This multisport space will also allow for more opportunities for training aspiring leaders through volunteerism and mentorship of coaches. Sport 4 Life Cochrane is fully in support of this initiative for all the reasons above. Beyond sport and activity benefits, we also anticipate a boost to the community at large through the enhanced opportunities for Cochrane residents to engage with their community, supporting social emotional wellness and mental health through both structured and unstructured play that will make Cochrane an even better place to live and play. We are honored to support this project and will continue to find opportunities to contribute as this project comes to fruition.

Lea Wiens
Chair, Sport 4 Life Cochrane
Sport4lifecochrane@gmail.com

February 18, 2021

To Whom It May Concern,

It is with great excitement that I write this letter of support for the Cochrane Track and Field Association's proposed *Cochrane Multi-Purpose Field and Athletics Track* project. As a 21-year resident of Cochrane and a former area High School teacher, coach, community volunteer and school administrator I have direct knowledge of the vast impact this project will have on our community. Without question, this project will make a significant community impact to the town, to the County, and the surrounding area (Alberta).

Cochrane is an amazing community that has a proud history of community volunteerism, deep roots in both competitive and recreational sport and an unrivaled community spirit. Over the years I have witnessed our community come together to support a wide variety of local, provincial and national level competitions. These events have stimulated our local economy, have helped to build and reinforce our community spirit and have allowed our local athletes and volunteers to shine.

As Cochrane has continued to grow, the demand on our local facilities has increased. Field space is limited (especially in the fall and spring), and oftentimes our community athletes are left with very few options as to where to train. This facility will help in so many ways. Perfectly positioned on the Tri-Site area, it will directly serve over 2,000 youth daily. The facility would enhance every single athletic program within those schools, not to mention all three physical education programs. After school, the facility would benefit a wide array of community and school programs and provide a space for all of these teams and clubs to extend their seasons. We have all seen the impacts of a loss in physical activity amongst all segments of our population, this project would do so much to provide "a space to play" for so many.


I have no doubt that the completion of this project would allow Cochrane to host events that today are just unavailable to us. These events would serve to stimulate the local economy, give our athletes an opportunity to shine in front of their friends and family and build on what is already an amazing spirit of community.

I can't think of a community more fitting for this project. I commend the organisers of this effort and wish them well in this amazing journey.

I can't wait to sit and watch local athletes shine in this venue!

Sincerely yours,

Ed Polhill

Ed Polhill


Claire Breeze & Alex Souvairan



September 13, 2021

To Whom It May Concern,

Re: Letter of Support for Cochrane Track and Field Association's (CTFA) Multi-Purpose Field

Please accept this letter in support of the Cochrane Track and Field Association's requests for grant funding and/or donations to build, operate and maintain a Multi-Purpose Field at the Tri-school site of Elizabeth Barrett Elementary, Manachaban Middle School and Cochrane High School. This much needed facility will provide a venue for recreational and cultural activities for the public to enjoy.

We have lived in Cochrane for 17 years and our 4 children are attending or have attended all three of the tri-schools (currently enrolled in grades 5, 7, 10 & 12). They are very active playing soccer/rugby, taking performing arts/dance and participating in track and field and they would really enjoy playing on an artificial turf field. Physical literacy is so important for everyone and having a great facility will promote that. The leadership, good sportsmanship and skills learned playing on teams are life lessons.

A large facility like this will provide a positive social benefit to the Rocky View County residents who will come and watch their friends and family play or perform.

Cochrane and Rocky View should see a positive economic benefit as this multi-purpose facility will allow Cochrane the opportunity to host large athletic and cultural events.

You have our full support!

Thank you and good luck,

Claire Breeze & Alex Souvairan

Morrie Goetjen
Rocky View County, Alberta

September 2, 2021

To Whom It May Concern,

Re: Letter of support for funding requests by the Cochrane Track and Field Association's multi-purpose field

Please accept this letter in support of the Cochrane Track and Field Association's requests for grant funding and/or donations to build a multi-purpose artificial turf field at the Tri-school site of Elizabeth Barrett Elementary, Manachaban Middle school and Cochrane High School. This much needed facility will provide a venue for recreational activities for the public to enjoy.

I have lived in Rocky View County for 33 years and my children have attended these schools. They were very active playing soccer, hockey, track and field and ringette, and would have really enjoyed playing on an artificial turf field. Playing on a turf field would have been much safer for all amateur athletes, especially during inclement weather. Throughout my children's soccer playing years, the question of field access was a constant question, which a project of this scope would have greatly mitigated. The power of sport can never be underestimated, and by enhancing the playing facilities for these developing athletes would have a tremendous benefit in this development.

An artificial turf field such as this would provide such positive social benefit to all of the residents of Rocky View County, regardless of whether they were players or spectators.

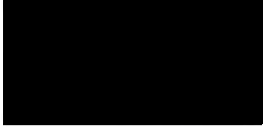
Cochrane and Rocky View County could see positive direct economic benefits, as well as ancillary spin-offs from a multi-purpose facility such as this and may very well permit the town to host multi-team athletic competitions.

You have my full support!

Thank you and good luck

Morrie Goetjen
Former minor hockey, ringette and soccer coach
[REDACTED]

Pat Comer



September 3, 2021

To Whom It May Concern,

Re: Letter of support for funding requests by the Cochrane Track and Field Association's multi-purpose artificial turf field

Please accept this letter in support of the Cochrane Track and Field Association's requests for grant funding and/or donations to build a multi-purpose artificial turf field at the Tri-school site of Elizabeth Barrett Elementary School, Manachaban Middle School and Cochrane High School. This much needed facility will provide a venue for recreational activities for the public to enjoy.

My family and I have lived in Rocky View County area for 35 years and my two children attended these schools. They were very active playing soccer, hockey, track and field and would have really enjoyed playing on an artificial turf field. Playing on a turf field would have been much safer and extended the playing season. Team sports and athletics in general are so important to personal and social development. Having safe facilities like this will be an important factor in children actually wanting to participate.

I do want to note that for advanced training in the past, participants had to drive out of the community (to Calgary) to access high quality fields. With the increased population in Cochrane and the surrounding Rocky View County area, I believe there would be a huge benefit to have those facilities right here in our community.

A large community based hub such as this would provide such positive social benefit for all of the residents of Rocky View County, regardless of whether they were players or spectators.

There will be immediate economic benefits to Cochrane and Rocky View County with the construction and ongoing maintenance of this multi-purpose facility. Long-term, a facility like this will provide a much needed venue for large athletic competitions which will also stimulate the local economy.

In summary we think this a much needed facility and I fully support it!

Thank you

Pat Comer
Rocky View County Resident
Former Chair of Ranchlands Recreation Board (Rocky View County)

Cochrane Track and Field Association

Attention: Esther Sieben

February 25, 2021

Dear Esther:

Thank you for your recent information about an exciting project underway at Cochrane High School.


As a Grandmother of eight highly athletic grandchildren, I am excited by this proposal on two counts:

- A. The Springbank area of the MD of Rockyview is woefully short of athletic opportunities for youth
- B. The project is an exciting collaboration of schools, the community and private donors working together in the best interest of community, youth, and efficient use of taxpayer dollars.

The potential benefit to Cochrane and the West Rockyview is enormous in economic terms and development of youth.

I can't express enough my gratitude for your efforts in this initiative and wish you every success.

Sincerely

Judi Hunter


Ms. Tracy Lyons
Assistant Principal
Cochrane Highschool
Via E-mail
September 8th 2021

RE: COCHRANE MULTI-PURPOSE FIELD

To Whom It May Concern,

As a Cochrane High School Alumni and a member of the NAK Design Strategies team, I am writing this letter in support of the proposed Cochrane Synthetic Turf Field project.

Looking back to my years at Cochrane High School, I fondly remember the strong sense of inclusiveness within the athletics department. Many of my peers, as well as myself had taken part in the extra-curricular sports activities offered by the school, and still cherish the memories and connections that had been made as a result. To this day, I believe that the sports and team activities that I had been involved in, had greatly impacted my High School experience for the better. Looking back as a former student, I recall the open grass that had played the role of a soccer field, football field, running track, and much more. As versatile as it was, I had always felt that the proper amenities would have made a huge impact on the many aspiring athletes that had used it.

As online learning becomes more prominent (especially throughout the recent pandemic), the opportunity to break away from our screens to take part in interactive activities has never been more important. With the implementation of a community sports facility such as this, students and community members alike will feel inspired to engage in these activities, that are greatly beneficial to both physical and mental health.

In short, I believe that this project is a great step forward for Cochrane High, and the community as a whole.

Reese Barker TT
Cochrane Highschool Alumni



NEXT

Artificial Turf Field Enhancement



Welcome & thank you for this opportunity to share our update for this space.



AGENDA

- CURRENT DESIGN
- ADVANTAGES OF A TURF FIELD
- PROGRESS TO DATE
- PROJECT IMPACTS
- PARTNERS & STAKEHOLDERS
- PROJECT BUDGET
- PROJECT FUNDING
- POTENTIAL FUND RAISING
- LETTERS OF SUPPORT
- QUESTIONS



CURRENT DESIGN



ADVANTAGES OF AN ARTIFICIAL TURF FIELD

- An artificial turf field is safer, less injuries
- An artificial turf field has 5 times as many useable hours as a normal field. Can be used safely, during and after inclement weather
- Not as costly to maintain, no watering, grass cutting, herbicides and pesticides
- Lighting increases the number of useable hours and the safety of play



PROGRESS TO DATE

- Multiple meetings with RVS and Lead Design Team (NAK) and two neighborhood input meetings via zoom
- Land & Geotechnical surveys completed on field to ensure sizing, placement, and favourable soil conditions
- Corporate Governance - Society and Bank account set up, 12 Governance policies. Business Plan being finalized. D&O insurance quote rec'd.
- Support from field users: football, rugby, soccer, ultimate frisbee, field hockey, neighbours and schools
- Initial discussions with Corporate donors, subject to Town committment



PROJECT IMPACTS

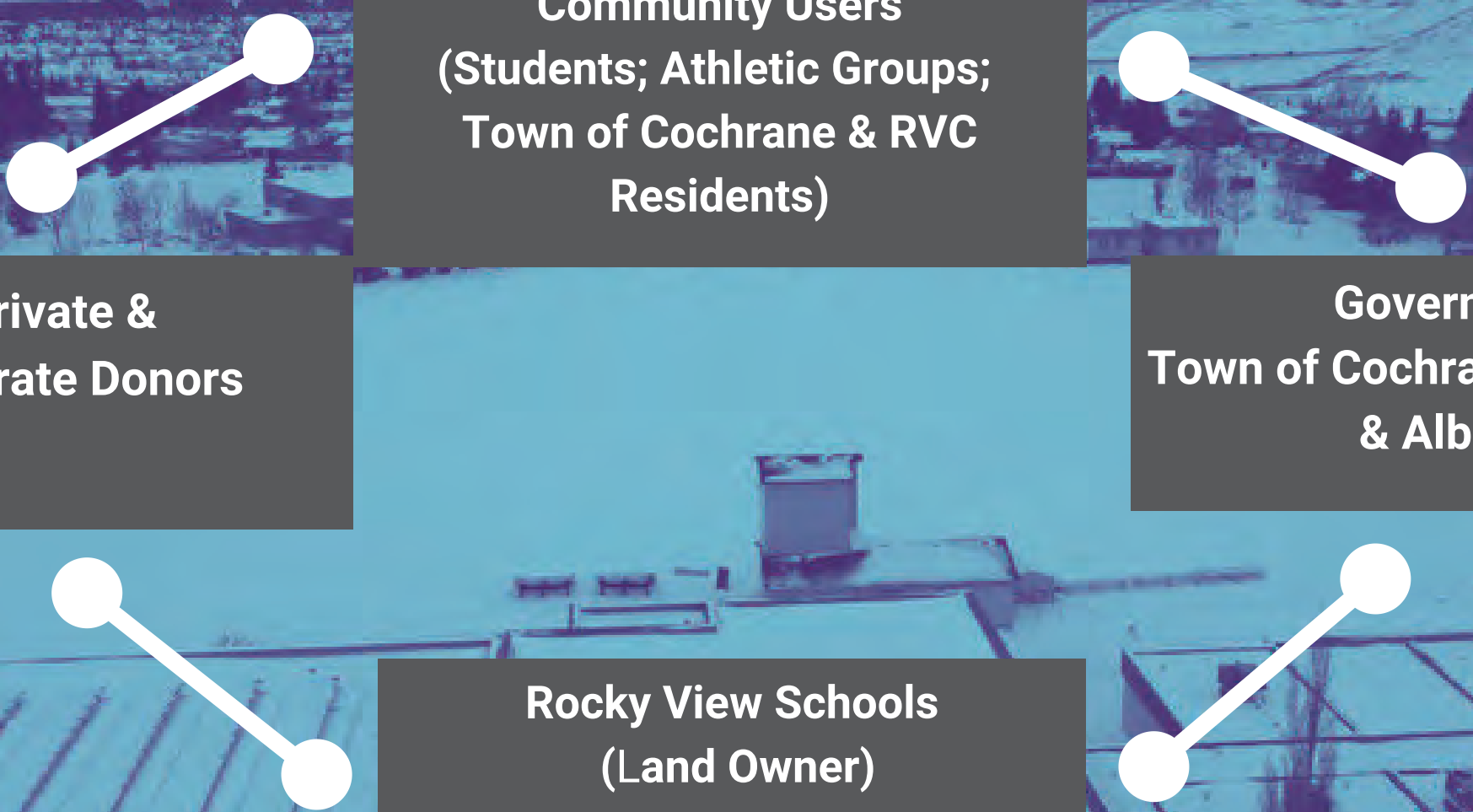
- Existing 2000+ students & community athletes
- Daily physical literacy
- Access for community user groups
- Space for mental & physical wellness
- Horse Creek segue



NEXT



PARTNERS & STAKEHOLDERS



Community Users
(Students; Athletic Groups;
Town of Cochrane & RVC
Residents)

**Private &
Corporate Donors**

Government
Town of Cochrane, RV County
& Alberta

Rocky View Schools
(Land Owner)



PROJECT BUDGET - \$2.4 MILLION

\$658k-Artificial turf

\$562k-Gravel and drainage rock

\$329k-Lighting

\$191k-Concrete Foundations and curb

\$121k-Sitework

\$ 80k-Fencing

\$ 75k-Scoreclock

\$ 55k-Bleachers, players benches and goal posts

\$ 20k-security system upgrade

\$ 99k-consulting and permits

\$ 219k-10% contingency

Total Cost: \$2.4 million dollars

FUNDING FOR REVISED PROJECT

\$1,200,000 - Private Donation (subject to TOC & RVC funding & his re-approval)

\$ 600,000 - Town of Cochrane (Dec. capital budget)

\$ 600,000 - Rocky View County (grant application)

\$2.4 million dollars- Total Cost

NEXT



POTENTIAL FUNDRAISING

- \$100k donation match
- Donations in-kind-i.e. Burnco, CLS, Green Drop, etc.
- Scoreclock
- Lighting
- Bleachers (we have already been approached by an Oil & Gas co.)
- Fencing
- Snow removal machine

FUNDRAISING INITIATIVE



NEXT



30+ LETTERS OF SUPPORT

Rocky View Schools

MLA - Peter Guthrie - Airdrie -Cochrane

MLA-Amanda Rosine-Banff/Kananaskis

Town of Cochrane Mayor Jeff Genung



Cochrane High School

École Manachaban Middle School

Elizabeth Barrett Elementary School



Football Alberta

University of Calgary Dinos

Calgary Colts Junior Football Association

Bow Valley Rugby Club

Cochrane Rangers Soccer Association

Ultimate Frisbee



Spray Lakes Sawmill Family Sport Centre

Sport 4 Life Cochrane

Residents & Parents



QUESTION PERIOD

