

ROCKY VIEW COUNTY
BUDGET ADJUSTMENT REQUEST FORM
BUDGET YEAR: 2021

| Description | Budget Adjustment |
|--|-------------------|
| EXPENDITURES: Transfer to Tax Stabilization Reserve | 23,600 |
| TOTAL EXPENSE: | 23,600 |
| REVENUES: East Rocky View Wastewater Transmission Main Repair Rate Adjustment (applied to 3 months of billing for 2021) | (23,600) |
| TOTAL REVENUE: | -23,600 |
| NET BUDGET REVISION: | 0 |
| REASON FOR BUDGET REVISION: Budget adjustment per East Rocky View Wastewater Transmission Main Repair repayment plan | |
| AUTHORIZATION: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Chief Administrative Officer: _____ Kent Robinson (Acting)</p> <p>Executive Director Corporate Services: _____ Kent Robinson</p> <p>Manager: _____ Byron Riemann</p> </div> <div style="width: 45%;"> <p>Council Meeting Date: <u>September 21-2021</u></p> <p>Council Motion Reference: _____</p> <p>Date: _____</p> </div> </div> | |

Budget AJE No: _____
 Posting Date: _____