

Rocky View County Family & Community Support Services (FCSS)

2022 FCSS SPECIAL PROJECTS FUNDING APPLICATION (FUNDING PERIOD: JANUARY 1 – DECEMBER 31, 2022)

Please type or print legibly. Applicants must be a non-profit organization/agency that serves Rocky View County residents. *Please note that faxed or e-mailed copies of the application will not be accepted. It is strongly recommended that you courier or hand deliver your proposal (printed single sided pages only) and request confirmation of receipt. APPLICATION DEADLINE IS 4:00 P.M. AUGUST 30, 2021 - APPLICATIONS NOT RECEIVED BY THIS DEADLINE WILL NOT BE ACCEPTED.*

1. ORGANIZATION INFORMATION	
Organization Name	K.I.K. Seniors Citizens Club
Project Name	Art Therapy
FCSS Funding Request (Maximum \$7,500) (from Section 9.6 C Proposed Budget)	\$3,500
E-Mail Address and Website	
Mailing Address (include postal code)	P.O. Box 454, Irricana AB T0M 1B0
Street Address (for courier purposes)	519 – 1 st Avenue, Irricana AB T0M 1B0
Agency Telephone Number	
Agency Fax Number	
Executive Director Name	
Program Contact Name	Rita Smith
Phone Number (If different from above)	[REDACTED]

☒ Please email confirmation of receipt of this application to: duncanritasmith@gmail.com

2. PREVENTION		
In what way(s) is your program preventive in nature? Check the appropriate items from the following list. You will be required to report on each of the Outcomes that you have selected.		
Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of individuals	Outcome 1: Individuals experience personal well-being. Indicators: Resilience; self-esteem; optimism; capacity to meet needs; autonomy; competence; personal engagement; meaning and purpose.	<input checked="" type="checkbox"/>
	Outcome 2: Individuals are connected with others. Indicators: Quality of social relationships; social supports available; trust and belonging.	<input checked="" type="checkbox"/>
	Outcome 3: Children and youth develop positively. Indicators: Developmental assets.	<input type="checkbox"/>
Improved social well-being of families	Outcome 4: Healthy functioning families. Indicators: Positive family relationships; positive parenting; positive family communications.	<input type="checkbox"/>
	Outcome 5: Families have social supports. Indicators: Extent and quality of social networks; family accesses resources as needed.	<input type="checkbox"/>

Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of the community.	Outcome 6: The community is connected and engaged. Indicators: Social engagement; social support; awareness of the community; positive attitudes toward others and the community.	<input type="checkbox"/>
	Outcome 7: Community social issues are identified and addressed. Indicators: Awareness of community social issues; understanding of community social issues; agencies and/or community members work in partnership to address social issues in the community.	<input type="checkbox"/>

3. PROJECT DESCRIPTION

Attach a separate page providing a brief overview of your organization and the project.

- a) Describe briefly how this is a special project and how it will specifically support Rocky View County Residents. Rocky View County residents do not include people who reside in Airdrie, Beiseker, Chestermere, Cochrane, Crossfield, Irricana or Redwood Meadows. It does include those who live outside of these municipalities and within the hamlets located within the County's borders.
- b) Define your region of operation;
- c) Include the statement of need;
- d) The activities that will be used to address the need;
- e) The expected outcomes; and
- f) Agency/project mission. What is your mission and what are you currently doing to achieve your mission (e.g. other programs and services that are not a part of this application for funding)?

4. PROJECT FIGURES

- a) Estimated Number of Total Program Participants: 40
- b) Estimated Number of County Resident Program Participants: 30
- c) Estimated Number of Volunteer Hours Related to Program: 380

5. SUPPORTING DOCUMENTS

The following documents **must** be attached:

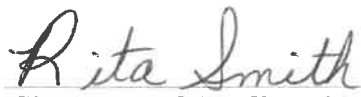
- a) Organization's Annual Financial Statement;
- b) Organization's Proposed Operating Budget – include contributions from other sources and detailed expenditures, do not include in-kind supports, only actual dollars. A budget shell is attached on the next page if you wish to use it;
- c) List of Organization's Officers and Directors. Do not include personal contact information (home addresses, emails, or phone numbers);
- d) A copy of Alberta Societies Act Registration if new applicant.

Other documents may also be attached to the application form that provides further clarification.

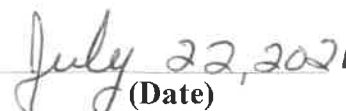
6. CERTIFICATION OF COMPLIANCE:

This is to certify that to the best of my knowledge and belief, the information included in this application complies with the requirements and conditions set out in the Family and Community Support Services Act and Regulation.
(<https://www.alberta.ca/family-and-community-support-services-fcss-program.aspx>)

A project outcomes evaluation is required by February 28, 2023 if your application is successful.


(Signature of Applicant)

Rita Smith, Art Coordinator
(Print Name & Title)


(Date)

Please indicate how you heard of the Rocky View County FCSS Program:

☐ newspaper ad ☐ social media ☐ website visit/search
☐ word of mouth ☒ other (specify) Previous KIK Art Coordinator

Submit Completed Documents to:

Dimitri Dimopoulos, FCSS Coordinator
 Rocky View County
 262075 Rocky View Point
 Rocky View County, AB T4A 0X2

For further assistance, please call 403.520.1289
or email fcss@rockyview.ca

The FCSS Program Is Not:

- Recreational.
- A Public Health Transportation Grant.
- Direct assistance, including money, food, clothing or shelter to sustain an individual or family.
- Rehabilitative.
- A duplication of services from other Government Agencies.

****ALL INFORMATION PROVIDED IS PUBLIC****

The personal information on this form is being collected for the purpose of determining eligibility of an applicant to receive FCSS funding; to assist in administering the FCSS funding; and to monitor, assess, and evaluate your program. This information is collected under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to the FCSS program. Questions regarding the collection of this information can be directed to the Manager, Recreation, Parks and Community Support at 403.520.6307.

9.6 C. INPUTS (Resources dedicated to the program. Include staff and budget for one year.)			
2022 PROPOSED BUDGET (Ensure all calculations are correct. Use the second column to itemize the program expenses to which you plan to direct the County FCSS funds. Column 1 + Column 2 = Column 3)			
ITEM	Column 1 2022 Costs to be paid or contributed by the Applicant and other funding partners (Agency Contribution)	Column 2 2022 Costs to be funded by County FCSS (Program Request)	Column 3 2022 Projected Year End Total Program Budget (Total Cost)
EXPENSES			
PERSONNEL (specify positions and hours per week)			
Instructor Honorarium		\$225.00	\$225.00
a. SUBTOTAL PERSONNEL		\$225.00	\$225.00
TRAVEL & TRAINING (specify)			
b. SUBTOTAL TRAVEL & TRAINING			
MATERIALS AND SUPPLIES (specify)			
Art Material and Supplies		\$2,725.00	\$2,725.00
Attendance to an Art Show or Gallery or Event		\$350.00	\$350.00
Construction Materials and Supplies		\$200.00	\$200.00
c. SUBTOTAL MATERIALS AND SUPPLIES		\$3,275.00	\$3,275.00
OTHER (specify)			
d. SUBTOTAL OTHER			
e. TOTAL EXPENDITURES (e=a+b+c+d)		\$3,500.00	\$3,500.00
REVENUE (specify other sources of funding including fundraising, fees for service, other grants, etc.)			
f. TOTAL REVENUE			
g. FCSS REQUEST (DEFICIT = Total of Column 3 Expenditures -- Total Revenue)		\$3,500.00	



Microsoft Excel
Worksheet

2022 Art Therapy Grant Application
K.I.K. Senior Citizens Club

PROJECT DESCRIPTION

- A) This is a project for Seniors in Rocky View Zone 6 and others. It is a great success and participation is growing annually since 2000. Residents of Rocky View County are planning to participate again. Many of them are living isolated on farms and acreages. This project is most important to their wellbeing.
- B) Our Seniors live within Zone 6. Art Therapy will take place at our K.I.K. Senior Hall in Irricana and nearby art gallery/studio locations.
- C) Art Therapy classes enhance Senior's lives. Art Therapy participants develop interpersonal and group interaction skills, gain confidence and competence with new abilities, build friendships and reduce isolation. The program provides a place to learn, connect with others and feel part of the community.
- D) Art Therapy classes, 3 hours per session, will be held once or twice a month January through December. All participants will receive complete instructions and techniques in a classroom setting, along with most of the materials required to complete their projects. We invite local artists to share art knowledge and techniques and plan to visit an art gallery/show to experience local art and art techniques.
- E) The expected outcomes will be that individual participants will:
 - Experience personal wellbeing,
 - Connect with others,
 - Feel connected to and engaged in their community.
- F) "The K.I.K.'s objectives are to provide recreation, fellowship and activities of interest to our members and to support our communities."
 - Programs, activities and club operations are 100% run by volunteers.
 - Travel Program: Provide regular bus trips to local performances.
 - Building Operations Program: Maintain, clean and operate the KIK building and property.
 - Monthly/weekly activities include: Potluck dinners, movie nights, games night and afternoon card games.
 - Annual events include: 80+ Birthday Party, July BBQ, September Corn Roast and Christmas party/dinner.
 - The club also provide space, at no cost, for the Irricana Food Bank.

K.I.K. Senior Citizens Club
Box 454
Irricana, Ab. T0M 1B0

2020 FINANCIAL STATEMENT
GENERAL ACCOUNT
January 1, 2020 - December 31, 2020

Opening Balance - January 1, 2020 \$ 10,504.71

INCOME:

Grants	\$	8,900.00
Donations	\$	1,186.00
2020/21 Dues	\$	1,215.00
Hall Rental	\$	100.00
Trip/Tour Fee Income	\$	7,517.50
Movie Night Fees	\$	-
Transfer from Summit Savings Account	\$	-
Interest	\$	1,041.72
TOTAL	\$	19,960.22

EXPENSES

Donations Given	\$	135.25
Tours/Entertainment	\$	6,090.50
Art Therapy	\$	3,507.99
Office/Bldg.	\$	-
Building Maintenance/Reno	\$	610.15
Food/Kitchen/Decorations Supplies	\$	897.79
Garden Restoration Project	\$	2,008.67
Entertainment	\$	482.50
Movie Night Rentals/Pizza/Popcorn	\$	659.20
FCSS Seated Yoga Course	\$	750.00
FCSS Covid Relief/Outdoor Events	\$	1,659.44
Property Taxes	\$	-
Bank Fees (cheques)	\$	45.00
Office/Cleaning/Misc.	\$	30.45
Transfer to Summit Savings	\$	-
Proceeds of 50/50 to Casino Acct.	\$	902.96
Outstanding Cheque a/o Dec. 31/2020	\$	-
TOTAL	\$	17,779.90

Total Income	\$	19,960.22
Total Expense	\$	17,779.90

Closing Balance December 31, 2020	\$	12,685.03
Closing Summit Savings Balance	\$	17,608.59 (Includes \$ Interest for 2020)
Closing GIC Balance	\$	37,500.00

Prepared by Jim den Beste, Treasurer

Date January 1, 2021

Audited by Larry Adams

Audited by Judy Adams

Date March 3/21

K.I.K. Senior Citizens Club
Box 454
Irricana, Ab. T0M 1B0

2019 FINANCIAL STATEMENT
Casino Account
January 1, 2020- December 31, 2020

Opening Balance - January 1, 2020	\$	21,121.52
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INCOME

Interest	\$	8.30
Proceeds of 2019 50/50 Draws	\$	902.96
Casino Revenues	\$	-

TOTAL	\$	911.26
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EXPENSES

Utilities	\$	3,526.60
Trips/Tours	\$	3,666.60
Catering/Entertainment		
Facility/Furniture	\$	-
Facility Maintenance/Insurance	\$	4,336.67
Bank Charges	\$	-
Outstanding Cheques a/o Dec. 31/20		<u>-531.87</u>

TOTAL	\$	10,998.00
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Total Income	\$	911.26
Total Expense	\$	10,998.00

CLOSING BALANCE ON December 31, 2020	\$	11,034.78
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Report prepared by Jim den Beste, Treasurer
Date January 1, 2021



Audited by Larry Adams
Audited by Judy Adams




Date March 3/21

K.I.K. Senior Citizens Club
Box 454
Irricana, Ab. T0M 1B0

BALANCE SHEET
As at December 31, 2020

ASSETS:

Property (Re: Tax Assessment)

Building and Lot #1	\$ 141,190.00
Lot #2	\$ 42,050.00
Total Property	\$ 183,240.00

Hall Furnishings (Tables, Chairs, Kitchen
Equipment, Games Tables, Sound Equip.

\$ 21,261.94

Depreciation of 10% annually

Cash on Hand (Petty Cash)	\$ 284.00
Casino Account	\$ 11,034.78
Casino GIC Account	\$ -
General Account	\$ 12,685.03
General Summit Savings Account	\$ 17,608.59
General Account Term Certificates	\$ 37,500.00
Total Cash Assets	\$ 79,112.40

TOTAL ASSETS:

\$ 283,614.34

LIABILITIES:

Outstanding Cheques (2) \$ 531.87

Report prepared by Jim den Beste, Treasurer
Date January 2, 2021



Audited by Larry Adams

Audited by Judy Adams




Date

March 3/21

OFFICERS AND DIRECTORS
K.I.K. SENIOR'S CLUB

President: Susan Crowdis

Vice president: Audrey Hutchinson

Secretary: Simone Carmel

Treasurer: Jim den Beste

Past president: Helen Hayden

Directors: Dennis Carmel
John Van De Laak
Sandy Ganes
Barrie Hutchinson
Duncan Smith
Sally Reid

Dimitri Dimopoulos, FCSS Coordinator
Rocky View County
262075 Rocky View Point
Rocky View County, AB T4A 0X2

July 26, 2021

Subject: 2022 FCSS Funding Application

Dear Dimitri,

Enclosed are the completed application forms for the 2021 FCSS funding of our Art Therapy Program. If you need further information or have any questions call me at [REDACTED] or email me at [REDACTED]

Thank you.

Sincerely,

A handwritten signature in cursive script that reads "Rita Smith".

Rita Smith, Art Coordinator
KIK Senior Citizens Club
Box 454
Irricana AB T0M 1B0