



**Rocky View County**  
**Family & Community Support Services (FCSS)**  
**2022 FCSS SPECIAL PROJECTS FUNDING APPLICATION**  
**(FUNDING PERIOD: JANUARY 1 – DECEMBER 31, 2022)**

Page  
PAGE 1  
FACILITY  
MERGED  
RMT4

**RECEIVED**  
Aug 23/20

Please type or print legibly. Applicants must be a non-profit organization/agency that serves Rocky View County residents. **Please note that faxed or e-mailed copies of the application will *not* be accepted. It is strongly recommended that you courier or hand deliver your proposal (printed single sided pages only) and request confirmation of receipt. APPLICATION DEADLINE IS 4:00 P.M. AUGUST 30, 2021 - APPLICATIONS NOT RECEIVED BY THIS DEADLINE WILL NOT BE ACCEPTED.**

### 1. ORGANIZATION INFORMATION

Organization Name	Crossfield Playschool Association
Project Name	
FCSS Funding Request (Maximum \$7,500) (from Section 9.6 C Proposed Budget)	5,500
E-Mail Address and Website	crossfieldplayschoolboard@gmail.com
Mailing Address (include postal code)	Box 27 Crossfield AB T0M0S0
Street Address (for courier purposes)	1120 Mountain Ave Crossfield AB T0M0S0
Agency Telephone Number	403 988 7103
Agency Fax Number	
Executive Director Name	Nicole Hannah
Program Contact Name	Laura Canonaco/Shirine Raza
Phone Number (If different from above)	

☒ Please email confirmation of receipt of this application to: crossfieldplayschoolboard@gmail.com

### 2. PREVENTION

In what way(s) is your program preventive in nature? Check the appropriate items from the following list. You will be required to report on each of the Outcomes that you have selected.

Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of individuals	Outcome 1: Individuals experience personal well-being. Indicators: Resilience; self-esteem; optimism; capacity to meet needs; autonomy; competence; personal engagement; meaning and purpose.	<input type="checkbox"/>
	Outcome 2: Individuals are connected with others. Indicators: Quality of social relationships; social supports available; trust and belonging.	<input type="checkbox"/>
	Outcome 3: Children and youth develop positively. Indicators: Developmental assets.	<input checked="" type="checkbox"/>

Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of families	Outcome 4: Healthy functioning families. Indicators: Positive family relationships; positive parenting; positive family communications.	<input type="checkbox"/>
	Outcome 5: Families have social supports. Indicators: Extent and quality of social networks; family accesses resources as needed.	<input type="checkbox"/>

Provincial Outcome	Rocky View County Outcomes	
	Outcome 6: The community is connected and engaged.	<input type="checkbox"/>
	Indicators: Social engagement; social support; awareness of the community; positive attitudes toward others and the community.	
Improved social well-being of the community.	Outcome 7: Community social issues are identified and addressed.	<input type="checkbox"/>
	Indicators: Awareness of community social issues; understanding of community social issues; agencies and/or community members work in partnership to address social issues in the community.	

### 3. PROJECT DESCRIPTION

Attach a separate page providing a brief overview of your organization and the project.

- Describe briefly how this is a special project and how it will specifically support Rocky View County Residents. Rocky View County residents do not include people who reside in Airdrie, Beiseker, Chestermere, Cochrane, Crossfield, Irricana or Redwood Meadows. It does include those who live outside of these municipalities and within the hamlets located within the County's borders.
- Define your region of operation;
- Include the statement of need;
- The activities that will be used to address the need;
- The expected outcomes; and
- Agency/project mission. What is your mission and what are you currently doing to achieve your mission (e.g. other programs and services that are not a part of this application for funding)?

### 4. PROJECT FIGURES

- Estimated Number of Total Program Participants: 38
- Estimated Number of County Resident Program Participants: 1
- Estimated Number of Volunteer Hours Related to Program: 1300

### 5. SUPPORTING DOCUMENTS

The following documents **must** be attached:


- Organization's Annual Financial Statement;
- Organization's Proposed Operating Budget – include contributions from other sources and detailed expenditures, do not include in-kind supports, only actual dollars. A budget shell is attached on the next page if you wish to use it;
- List of Organization's Officers and Directors. Do not include personal contact information (home addresses, emails, or phone numbers);
- A copy of Alberta Societies Act Registration if new applicant.

Other documents may also be attached to the application form that provides further clarification.

### 6. CERTIFICATION OF COMPLIANCE:

This is to certify that to the best of my knowledge and belief, the information included in this application complies with the requirements and conditions set out in the Family and Community Support Services Act and Regulation. (<https://www.alberta.ca/family-and-community-support-services-fcss-program.aspx>)

A project outcomes evaluation is required by February 28, 2023 if your application is successful.

 Nicole Hannah Board President

Aug 26, 2021

(Signature of Applicant)

(Print Name & Title)

(Date)

Please indicate how you heard of the Rocky View County FCSS Program:

\_\_\_\_\_ newspaper ad      \_\_\_\_\_ social media      \_\_\_\_\_ website visit/search

\_\_X\_\_ word of mouth      \_\_\_\_\_ other (specify) \_\_\_\_\_

Submit Completed Documents to:

Dimitri Dimopoulos, FCSS Coordinator  
Rocky View County  
262075 Rocky View Point  
Rocky View County, AB T4A 0X2

For further assistance, please call 403.520.1289  
or email [fcss@rockyview.ca](mailto:fcss@rockyview.ca)

***The FCSS Program Is Not:***

- ☐ Recreational.
- ☐ A Public Health Transportation Grant.
- ☐ Direct assistance, including money, food, clothing or shelter to sustain an individual or family.
- ☐ Rehabilitative.
- ☐ A duplication of services from other Government Agencies.

***\*ALL INFORMATION PROVIDED IS PUBLIC\****

*The personal information on this form is being collected for the purpose of determining eligibility of an applicant to receive FCSS funding; to assist in administering the FCSS funding; and to monitor, assess, and evaluate your program. This information is collected under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to the FCSS program. Questions regarding the collection of this information can be directed to the Manager, Recreation, Parks and Community Support at 403.520.6307.*

<b>9.6 C. INPUTS (Resources dedicated to the program. Include staff and budget for one year.)</b>			
<b>2022 PROPOSED BUDGET</b> (Ensure all calculations are correct. Use the second column to itemize the program expenses to which you plan to direct the County FCSS funds. Column 1 + Column 2 = Column 3)			
<b>ITEM</b>	<b>Column 1 2022 Costs to be paid or contributed by the Applicant and other funding partners (Agency Contribution)</b>	<b>Column 2 2022 Costs to be funded by County FCSS (Program Request)</b>	<b>Column 3 2022 Projected Year End Total Program Budget (Total Cost)</b>
<b>EXPENSES</b>			
<b>PERSONNEL (specify positions and hours per week)</b>			
Teacher 940 hr/year Sept-May	\$27,768.00		\$27,768.00
Teacher's Aide 826hr/year Sept-May	\$19,468.80		\$19,468.80
Substitute Pay	\$958.13		\$958.13
Employer Deductions	\$13,005.98		\$13,005.98
<b>a. SUBTOTAL PERSONNEL</b>	<b>\$61,200.91</b>		<b>\$61,200.91</b>
<b>TRAVEL &amp; TRAINING (specify)</b>			
Staff Development Reimbursements	\$400		\$400
<b>b. SUBTOTAL TRAVEL &amp; TRAINING</b>	<b>\$400</b>		<b>\$400</b>
<b>MATERIALS AND SUPPLIES (specify)</b>			
Fundraising Cost	\$13,710.32		\$13,710.32
Insurance	3295.00		3295.00
Supplies	8319.93		8319.93
<b>c. SUBTOTAL MATERIALS AND SUPPLIES</b>	<b>\$25,325.25</b>		<b>\$25,325.25</b>
<b>OTHER (specify)</b>			
Rent		\$5500	
Telephone/Internet	\$807.95		\$807.95
Janitorial/Cleaning	\$240.03		\$240.03
Bank Fees	\$481.35		\$481.35
<b>d. SUBTOTAL OTHER</b>	<b>\$1,529.33</b>	<b>\$5500</b>	<b>\$1,529.33</b>
<b>e. TOTAL EXPENDITURES (e=a+b+c+d)</b>	<b>\$88,455.49</b>	<b>\$5500</b>	<b>\$88,455.49</b>
<b>REVENUE (specify other sources of funding including fundraising, fees for service, other grants, etc.)</b>			
4 Year Old Classes (27 @ 120 x 9 months)	\$29,160		
3 Year Old Classes (11 @ 110 x 9 months)	\$10,890		
Grants (Crossfield FCSS)	\$10,000		
Fundraising	\$32,905.49		
<b>f. TOTAL REVENUE</b>			
<b>g. FCSS REQUEST (DEFICIT = Total of Column 3 Expenditures - Total Revenue)</b>		<b>\$5500</b>	

**Project Description:**

- a) The Crossfield Playschool is the only playschool available in Crossfield of its kind without having to pay for full time childcare. There are few activities in this small town for young children. Parents would have to travel long distances to attend a preschool like program if we were not available to them. We offer Rural residents a close, affordable and excellent preschool program. The students not only get a program that will help develop their mental, social and emotional abilities but they get to know fellow students that they will attend school with in years to come.
- b) We are located at 1120 Mountain Ave in Crossfield Alberta. We serve those living with the town of Crossfield and those located in rural Rocky View areas. We do not turn down residents from other counties.
- c) Children are our future. The Crossfield Playschool provides a nurturing environment for Rockyviews children to enhance their mental, physical, social and emotional development. We run enough classes to fill the need for programming. The need of the playschool is a financial one. We choose to keep our fees low to keep our program accessible to many. By Keeping fees low, we continually run in a deficit and rely heavily on fundraising, grants and donations.
- d) The Crossfield Playschool teachers have put together a wonderful program that engages out preschoolers with the use of songs, arts and crafts, structure and physical activity to encourage their development while also instilling a love of learning. One of the programs we particularly love is our bus safety program that was introduced specifically for our rural students. This program brings in a bus safety officer who teaches the children about bus safety and takes them for a ride. This is especially important for our rural students transitioning to kindergarten who will soon be taking the bus regularly. The Playschool is run by a board of parent volunteers who have children currently in the playschool program. The board of parents work together to achieve a common goal and in turn the children see and learn about the importance of being an active member of their community. To address our financial need, we hold a number of fundraisers through out the year as well as apply for grants and canvassing for donations.
- e) Our goal is that every child who graduates from our program experiences a comfortable transition to kindergarten using the skills they have acquired at playschool. Their new skills will help encourage positive socialization with their peers and neighbors and helps to equip them with the skills to problem solve with faced with an obstacle. Our preschools and their parents have created a cense of community that they will carry with them through out the years.
- f) Our mission is to help develop the mental, physical and emotional facets of children while trying to prepare them for an easy transition to Kindergarten. We offer enough classes to fill the needs of our community. We employ qualified teachers to lead the educational interests of our preschools.

**5. Supporting Documents**

- a) Annual Financial Statement 2020 calendar year: please note: in 2020 due to Covid non of our classes were full and we ran only 3 classes. For 2021, we will see be running only 3 classes but nearly every spot is full. There are still some additional costs we need to consider due to covid-19 (individual equipment/supplies for students, increased janitorial services, additional teachers hours worked due to cleaning protocols, and additional expenses associated with extra cleaning supplies).
- c) Listing of board members for the 2021-2122 Playschool year

President: Nicole Hannah

Vice President: Brianna Rowe

Treasurer: Laura Canonaco

Grant Writer: Shirine Ali

Secretary: Mellissa Gagy

Fundraising Coordinator: Brittany Maciuk and Madeline Cosh