

2022 Applications for Fall 2020 FCSS Board Meeting

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Agenda Item	Name of Organization	Project / Programs	New Divisions	2020	2021	2021	2022	2022
				Approved Amount	Requested	Approved Amount	Request	Funding Approval
a	Airdrie & District Victim Assistance Society (ADVAS)	Volunteer Training and Specialized Support	4, 5	5,500	15,000	5,000	7,500	
b	Bearspaw Community Association / Lifestyle Centre	Community Enrichment Program	2, 3, 4	15,500	15,500	15,500	15,500	
c	Big Brothers Big Sisters (BBBS) of Calgary and Area	Youth Mentoring	all but 6, 7	84,000	90,050	81,500	90,050	
d	Boys & Girls Club (BGC) Airdrie	Youth Programs - Day/After School, Summer Camps	4, 5	7,500	71,279	70,000	83,053	
e	Boys & Girls Club (BGC) Cochrane and Area	Community/Youth Outreach and Engagement	1, 2, 3, 4	81,000	106,200	78,500	106,200	
f	Bragg Creek Community Association	Rumble & Roar and Youth After School Programs	1	11,085	32,755	11,000	56,650	
g	Centre for Sexuality, The	Girls Program	6, 7 (and maybe 1,2,3)	15,000	15,000	15,000	15,000	
h	Chestermere, City of - FCSS / Community Services	Langdon & SE Rocky View Community Support Services	6, 7	81,000	89,065	78,500	81,000	
i	Cochrane, Town of - FCSS	Youth, Family, and Community Support Services	1, 2, 3, 4	86,000	86,000	83,500	86,000	
j	Cochrane, Town of - FCSS (formerly Western Rocky View Community Resource Centre)	Western Rocky View Rural Community Support Services	1, 2, 3, 4	95,255	95,000	92,500	95,000	
k	Cochrane and Area Victim Services	Volunteer Training	1, 2, 3, 4	5,500	5,000	5,000	5,000	
l	Crossfield Playschool Association	Playschool	4, 5	6,000	4,725	4,700	5,500	
m	Friends of Spirit Winds Ranch Society	Equine Assisted Learning - Learning with Purpose	3, 4	7,500	7,500	7,500	7,500	
n	Helping Hands Society of Cochrane and Area	Community Engagement	1, 2, 3, 4	12,500	15,000	12,500	18,000	
o	KIK Seniors	Art Program - Seniors Engagement	5	3,500	3,500	3,500	3,500	
p	Langdon Older Kids (OK) Seniors Club	Seniors Engagement	6, 7	4,500	5,000	5,000	3,600	
q	Langdon Theatre Association	Youth & Community Engagement	6, 7	25,000	51,000	22,100	44,550	
r	North Rocky View Community Links	Community Connections (formerly Outreach & Communications Programs)	4, 5	100,500	117,545	98,000	105,500	
s	North Rocky View Community Links	Family Resource Program	4, 5	51,500	66,432	51,500	56,500	

Regular Grant Remaining (Running Total)
869,300

t	Seniors for Kids Society	Senior Mentoring Program	1, 2, 3	31,500	34,000	31,500	34,000	
u	Synergy Youth and Community Development Society	Synergy - Community, Family, and Youth Programs	6, 7	85,000	108,000	83,500	115,000	
v	Variety - the Children's Charity of Alberta Association	"Just Like You" - Disability Awareness Program	1, 2, 3, 4	7,500	7,500	7,500	7,500	
Total Requested							1,042,103	0

869,300

2022 Budget Summary				
(Based on 2021 Budget / Amounts Below Still to be Finalized)				
REVENUE				
Provincial Monies	854,100	Regular Grant Money Available	869,300	
Municipal Monies	213,500	2021 Regular Grant Request Total	1,042,103	Difference -172,803
Total Revenue	<u>1,067,600</u>	Approved Regular Grants Total	0	
		Regular Grant Funds Remaining	<u>869,300</u>	
EXPENSES				
FCSS Management	143,300	Special Projects Grant Money Reserve	15,000	
Interdepartmental Transfer	40,000	Approved Special Projects Total		
Grants to Organizations	884,300	Funds Remaining	<u>15,000</u>	
Total Expenses	<u>1,067,600</u>			