



CAPITAL PROJECT MANAGEMENT

TO: Council
DATE: July 13, 2021 **DIVISION:** 1
FILE: 4003-100 **APPLICATION:** N/A
SUBJECT: Budget Adjustment - Bridge File 72994 – West Bragg Creek Bridge

EXECUTIVE SUMMARY:

Administration is requesting a budget adjustment of \$320,000 in order to proceed with the replacement of Bridge File 72994 along West Bragg Creek Road as identified in the 2021 Capital Budget.

ADMINISTRATION RECOMMENDATION:

Administration recommends approval in accordance with Option #1.

BACKGROUND:

Bridge File 72994 along West Bragg Creek Road was approved in the 2021 Capital Budget with a budget of \$1,350,000. This project involves a full replacement of a two span bridge over Bragg Creek along Township Road 232 and encompasses a pedestrian walkway which is being funded in partnership with the Bragg Creek Trails Association.

A competitive bid process was undertaken to obtain pricing for construction which included both a contractor pre-qualification and invitation to tender. Two competitive bids were submitted by contractors for the bridge replacement and both came in over the project budget. The County's consultant has provided a variance analysis on the pricing and the variance cannot be attributed to a single factor; however is primarily attributed to market conditions and current challenges with supply chains and material shortage.

Construction timing is critical for this project as the in-stream work in Bragg Creek must be executed outside of the Restricted Activity Period (RAP) which aligns with the last two weeks of August.

Administration requests an additional \$320,000 budget in order to proceed with the replacement of the bridge to be funded out of the Transportation Off-site Levy.

BUDGET IMPLICATIONS:

An additional \$320,000 is requested to complete the project and is proposed to be funded through the Transportation Off-site Levy.

STRATEGIC OBJECTIVES:

Council's support of this budget adjustment would align with the County's Strategic Theme of Service Excellence.

Administration Resources

Angela Yurkowski, Capital Project Management



COMMUNICATIONS PLAN:

N/A

OPTIONS:

Option #1: THAT the Budget Adjustment for Bridge File 72994 be approved in accordance with Attachment 'A'.

Option #2: THAT alternative direction be provided.

Respectfully submitted,

Concurrence,

"Byron Riemann"

"Kent Robinson"

Executive Director
Operations

Acting Chief Administrative Officer

AY/bg

ATTACHMENTS:

ATTACHMENT 'A': Budget Adjustment Form