

**2021 Special Project Applications (and previously approved 2021 Funding Applications)**

| Agenda Item | Name of Organization                                    | Project                             | Division | 2020 Approved Amount                                  | 2021 Request | Funding Approval |
|-------------|---|-------------------------------------|----------|---|--------------|------------------|
| a           | Crossfield Daycamp                                      | Summer Daycamp                      | 6,7      | did not fund in 2020, funded in 2019                  | 5,000        |                  |
| b           | Variety - the Children's Charity of Alberta Association | Go Baby Go - Child Mobility Program | all      | new program / fund provider for other special project | 7,500        |                  |

|  |   |                                       |                | (Does Not Include COVID-19 Additional) |                  | Funding Approval (Dec 2020 Meeting) |
|--|---|---------------------------------------|----------------|--|------------------|-------------------------------------|
|  | Name of Organization  | Project                               | Division       | 2019 2020 Approved Amount              | 2021 Request     |                                     |
|  | Airdrie Boys and Girls Club                                 | Children & Youth Programs             | 6,7            | 79,264                                 | 7,500            | 71,279                              |
|  | Airdrie and District Victim Services                        | Volunteer Support                     | 6,7            |  | 5,500            | 15,000                              |
|  | Bearspaw-Glendale Community Association                     | Community Enrichment Program          | 2,8,9          |  | 15,500           | 15,500                              |
|  | Big Brothers and Big Sisters of Calgary and Area            | Mentoring in Rocky View County        | All except 4,5 |  | 84,000           | 90,050                              |
|  | Boys and Girls Club of Cochrane and Area                    | Community Outreach - Youth Engagement | 1,2,3,8,9      |  | 81,000           | 106,200                             |
|  | Bragg Creek Community Associaton                            | Community Programming                 | 1,2            |  | 11,085           | 32,755                              |
|  | The Centre for Sexuality                                    | The Girls Program                     | 4,5            |  | 15,000           | 15,000                              |
|  | Chestermere Community Services FCSS                         | Community Services SERV FCSS          | 4,5            |  | 81,000           | 89,065                              |
|  | Cochrane and Area Victim Services Society                   | Volunteer Training                    | 1,2,3,7,8,9    |  | 5,500            | 5,000                               |
|  | Cochrane FCSS   | Programs for Rural Residents          | 1,2,3,7,8,9    |  | 86,000           | 86,000                              |
|  | Cochrane FCSS/Formerly Western RV Community Resource Centre | Rural Community Support Program       | 1,2,3,7,8,9    |  | 95,255           | 95,000                              |
|  | Crossfield Daycamp  | Daycamp                               | 6,7            |  | 0                | 5,000                               |
|  | Crossfield Playschool                                       | Playschool Program                    | 6,7            |  | 6,000            | 4,725                               |
|  | Friends of Spirit Winds Ranch                               | Learning with Purpose                 | 1,2,3,7,8,9    |  | 7,500            | 7,500                               |
|  | Helping Hands Society of Cochrane and Area                  | Community Service Projects            | 1,2,3,7,8,9    |  | 12,500           | 15,000                              |
|  | Indus Preschool Society                                     | Preschool Program                     | 4,5            |  |                  | 6,000                               |
|  | KIK Seniors   | Art Therapy Program                   | 6              |  | 3,500            | 3,500                               |
|  | Langdon Older Kids  | Seniors Program                       | 4,5            |  | 4,500            | 5,000                               |
|  | Langdon Theatre Association                                 | Youth Theatre Project                 | 4              |  | 25,000           | 51,000                              |
|  | North Rocky View Community Links                            | Family Resource Program               | 6,7            |  | 51,500           | 66,432                              |
|  | North Rocky View Community Links                            | Outreach and Communications Project   | 6,7            |  | 100,500          | 117,545                             |
|  | Seniors for Kids  | Senior Mentoring Program              | 1,2,3,7,8,9    |  | 31,500           | 34,000                              |
|  | Synergy Youth and Community Development Society             | Synergy                               | 4,5            |  | 85,000           | 108,000                             |
|  | Variety - the Children's Charity of Alberta Association     | Just Like You                         | 1,2,3,7,8,9    |  | 7,500            | 7,500                               |
|  |   |                                       |                | <b>Total Requested</b>                 | <b>1,052,051</b> | <b>869,300</b>                      |

| 2021 Budget Summary   |           |                                      |  |           |                     |
|---|-----------|--------------------------------------|--|-----------|---------------------|
| (Based on 2020 Budget, does not include \$71,200 Spring Budget Approval. Amounts Below Still to be Finalized) |           |                                      |  |           |                     |
| <b>REVENUE</b>  |           |                                      |  |           |                     |
| Provincial Monies   | 854,100   | Regular Grant Money Available        |  | 869,300   |                     |
| Municipal Monies  | 213,500   | 2021 Regular Grant Request Total     |  | 1,052,051 | Difference -182,751 |
| Total Revenue   | 1,067,600 | Approved Regular Grants Total        |  | 869,300   |                     |
|   |           | Regular Grant Funds Remaining        |  | 0         |                     |
| <b>EXPENSES</b>   |           |                                      |  |           |                     |
| FCSS Management   | 143,300   | Special Projects Grant Money Reserve |  | 15,000    |                     |
| Interdepartmental Transfer  | 40,000    | Approved Special Projects Total      |  |           |                     |
| Grants to Organizations   | 884,300   | Funds Remaining                      |  | 15,000    |                     |
| Total Expenses  | 1,067,600 |                                      |  |           |                     |