
RECREATION, PARKS AND COMMUNITY SUPPORT

TO: Recreation Governance Committee
DATE: June 2, 2021 **DIVISION:** All
FILE: N/A **APPLICATION:** NA
SUBJECT: Community Recreation Grant Funding: Capital, Operational and Community Enhancement Requests

POLICY DIRECTION:

The spring intake of applications were evaluated in accordance with Community Recreation Funding Policy C-317 and the Recreation and Parks Master Plan.

EXECUTIVE SUMMARY:

Non-profit organizations provide a range of cultural, recreational, sports-based, and other community-based services and projects. Community Recreation Funding Policy C-317 enables recreational development and ongoing partnerships, enhancing access to recreational facility services and programs for the greatest community impact.

A total of \$1,099,600.00 is available to be distributed to eligible non-profit organizations. There are 27 operational funding applications totaling \$860,227.00, which is over a 250% increase from the spring intake of 2020.

Grant Type	# of applicants	Requested
Operational	16	\$807,227.00
Community Enhancement	9	\$53,000.00
Total	27	\$860,227.00

In addition, a total of \$1,115,709.00 has been requested for four capital projects. Administration has confirmed that \$7,700,000.00 is available in the public reserve to support these capital projects.

Applicant	Requested
The Greater Bragg Creek Trails Association	\$135,292.00
Jumping Pound Community Hall Society	\$40,000.00
Langdon Community Association	\$190,417.00
Cochrane Track and Field Association	\$750,000.00
Total	\$1,115,709.00

Total funding requested for both operational and capital funding equals \$1,975,936.00.

ADMINISTRATION RECOMMENDATION:

Administration recommends approval of all operational applications, and of two of the four capital applications, in accordance with Option #1.

Administration Resources

Amber Smith, Recreation, Parks & Community Support

BACKGROUND:

The Recreation Governance Committee (RGC) evaluates and approves grant applications based on policy, the Recreation and Parks Master Plan, and Administration's review. The Committee makes strategic decisions to prioritize recreation funding, looking at the needs of the entire County, including consideration of programs, services, and facilities that the County funds in neighbouring municipalities.

During the spring 2021 application intake, Rocky View County received 31 requests for both capital and operating funding totaling \$1,975,936.00. Administration reviewed the application packages for compliance under Policy C-317 and they are presented for RGC's consideration. A three year divisional funding outline is shown in Attachment 'A', a detailed application review is provided in Attachment 'B', and a divisional funding summary is provided in Attachment 'C'. Table 1 provides a brief summary of the submitted applications with their requested amounts.

Table 1: Community Applications

Division	Organization	Funding Purpose	Requested		
			Operational	Capital	Community Enhancement
1	Bragg Creek Community Association	Operational: Operating expenses. Community Beautification: to build a community greenhouse	\$195,000.00		\$7,500.00
1	Bragg Creek Performing Arts Society	Arts & Festivals: Assist with the cost of a virtual concert.			\$2,000.00
1	Greater Bragg Creek Trails Association	Operational: Operating expenses. Capital: Trail paving and upgrades, and construction of an information kiosk at the Bragg Creek Community Centre.	\$18,000.00	\$135,292.00	
1	Jumping Pound Community Hall Society	Capital: Renovation of Jumping Pound Hall.		\$40,000.00	
1	Swamp Donkey Musical Theatre	Culture and Events: Production costs for new play			\$7,500.00



Division	Organization	Funding Purpose	Requested		
			Operational	Capital	Community Enhancement
2	Springbank Soccer Club	Operational: Operational and rental expenses.	\$95,000.00		
3	KOAC Arts Centre	Operational: Operational, programing and maintenance expenses. Community Beautification: Upgrades to pathways and sculpture park.	\$50,000.00		\$7,500.00
3	River Ridge Community Association	Community Beautification: Planting in common green spaces			\$1,000.00
4	Langdon Community Association	Capital: Construction of a multifunction court system.		\$190,417.00	
5	Cambridge Park Home Owner's Association	Community Beautification: Replacement of dead foliage, creating new beds and repair and install benches.			\$7,500.00
5	Dalroy UFA Association	Operational: Insurance and utilities costs.	\$7,373.00		
5	Prairie Royal Estates Community Association	Operational: Insurance and lighting costs. Roof repairs.	\$2,605.00		
7	Butler Park Community Association	Operational: Park operations, maintenance and safety enhancements.	\$9,500.00		



Division	Organization	Funding Purpose	Requested		
			Operational	Capital	Community Enhancement
7	Madden and District Agricultural Society	Operational: Insurance and educational classes for the community.	\$19,500.00		
7	Sharp Hill Preservation Society	Operational: Ground maintenance and operation expenses.	\$15,000.00		
7	Alberta Institute for Wildlife Conservation	Community Beautification: Purchase of food and medical supplies for wildlife patients.			\$5,000.00
8	Bearspaw Glendale Community Association	Operational Costs: Operating expenses.	\$130,755.00		
9	Weedon Pioneer Hall	Operational: Operating expenses.	\$4,000.00		
Airdrie	Airdrie Skating Club	Operational: Rental fees for arena use and ice time	\$15,000.00		
Chestermere / Division 4	Synergy Youth and Community Association	Operational: Operating and Program materials expenses.	\$5,494.00		
Chestermere	Chestermere Regional Community Association	Operational: Operating expenses.	\$160,000.00		
Cochrane	Rocky View Lacrosse Association	Operational: Subsidized the program cost.	\$15,000.00		
Cochrane	Cochrane Track and Field Association	Capital: Construction of a multi-purpose field facility.		\$750,000.00	
Cochrane	Route 22 Artist Collective Ltd.	Arts & Festivals: Towards leadership, oversight, and well-			\$7,500.00

Division	Organization	Funding Purpose	Requested		
			Operational	Capital	Community Enhancement
		organized community event planning; educational programs.			
Cochrane	Cochrane Society for Housing Options (CSHO)	Community Beautification: Towards maintenance budget of the HomeStead to help maintain lower rental rates in the facility.			\$7,500.00
Crossfield	Crossfield Community Curling Club	Operational: Operating expenses.	\$20,000.00		
Crossfield	Town of Crossfield	Operational: As per cost sharing agreement.	\$30,000.00		
Beiseker	Village of Beiseker	Operational: As per cost sharing agreement.	\$15,000.00		
		Total:	\$807, 227.00	\$1,115,709.00	\$53,000.00

BUDGET IMPLICATIONS:

A total of \$1,099,600.00 of operational funding is available to be distributed to eligible non-profit organizations in 2021 through the Recreational Tax Levy. From a total of 27 operational funding applications received, all are being recommended for funding consideration.

A total of \$7,700,000.00 capital funding is available to be distributed to eligible non-profit organizations in 2021 through the Public Reserve. From a total of four capital funding applications received, two are being recommended for funding consideration.

OPTIONS:

- | | | |
|-----------|-----------|--|
| Option #1 | Motion #1 | THAT the Recreation Governance Committee approve divisional operational funding in the amount of \$860,227.00, from the 2021 Recreation Tax Levy, as per Attachment 'C'. |
| | Motion #2 | THAT the Recreation Governance Committee approve the capital funding up to \$135,292.00 from the public reserve to the Greater Bragg Creek Trails Association to upgrade a portion of the West Bragg Creek Trail and build an information kiosk at the Bragg Creek Community Centre. |



- Motion #3 THAT the Recreation Governance Committee approve the capital funding up to \$40,000.00 from the public reserve to the Jumping Pound Community Hall for renovations to the hall.
- Motion #4 THAT the Recreation Governance Committee refuse the capital funding request from the Langdon Community Association in the amount of \$190,417.00 for the construction of a Multi-Function Court System as the Recreation Parks Maser Plan identifies a Multi-Function Court System be constructed on the Langdon joint use site within the next 5 years as part of the Langdon Recreation Centre complex.
- Motion #5 THAT the Recreation Governance Committee refuse the capital funding request from the Cochrane Track & Field Association in the amount of \$750,000.00 for the construction of a Multi-purpose outdoor track as this project not meet Policy C-317 as there is no matching funding from Rocky View Schools.

Option #2 THAT alternate direction be provided.

Respectfully submitted,

Concurrence,

“Brock Beach”

“Kent Robinson”

Acting Executive Director
Community Development Services

Acting Chief Administrative Officer

as/rp

ATTACHMENTS:

Attachment ‘A’ – Three year divisional funding outline – Spring 2021

Attachment ‘B’ – Detailed divisional application overview – Spring 2021

Attachment ‘C’ – 2021 Recreation divisional funding summary

All Divisions - At a Glance - 2019-2021

Three year divisional funding outline (2019-2021)																
Division	Applicant	Approved Funding 2019					Approved Funding 2020					Requested Funding 2021				
		Operational	Capital	Emergency	Community Enhancement	2019 Approved Funding Total	Operational	Capital	Emergency	Community Enhancement	2020 Approved Funding Total	Operational	Capital	Emergency	Community Enhancement	2021 Requested Funding Total
1	Bragg Creek Community Association	\$184,800.00				\$184,800.00	\$120,000.00			\$4,000.00	\$124,000.00	\$195,000.00			\$7,500.00	\$202,500.00
1	Bragg Creek Artisans Society					\$0.00				\$3,000.00	\$3,000.00					\$0.00
1	Bragg Creek Snowbirds Seniors Fellowship	\$13,000.00				\$13,000.00				\$3,000.00	\$3,000.00					\$0.00
1	Brag Creek Performing Arts Society					\$0.00				\$2,000.00	\$2,000.00				\$2,000.00	\$2,000.00
1	Bragg Creek and Greater Area Historical Society					\$0.00				\$2,000.00	\$2,000.00					\$0.00
1	The Greater Bragg Creek Trails Association	\$10,000.00	\$10,000.00			\$20,000.00	\$15,000.00	\$100,000.00			\$115,000.00	\$18,000.00	\$135,292.00			\$153,292.00
1	Jumping Pound Community Hall Society	\$12,300.00				\$12,300.00	\$4,300.00				\$4,300.00		\$40,000.00			\$40,000.00
1	Swamp Monky Musical Theatre					\$0.00					\$0.00				\$7,500.00	\$7,500.00
2	Springbank Community Association					\$0.00				\$5,000.00	\$5,000.00					\$0.00
2	Springbank Soccer Club					\$0.00	\$0.00			\$0.00	\$0.00	\$95,000.00				\$95,000.00
2	Springbank Equestrian Society	\$10,500.00				\$10,500.00					\$0.00					\$0.00
2	Springbank Heritage Club	\$15,000.00				\$15,000.00					\$0.00					\$0.00
2	Springbank Trails and Pathways Association					\$0.00	\$1,500.00				\$1,500.00					\$0.00
3	KOA Arts Centre	\$15,000.00				\$15,000.00	\$30,000.00			\$5,000.00	\$35,000.00	\$50,000.00			\$7,500.00	\$57,500.00
3	River Ridge Community Association					\$0.00				\$1,200.00	\$1,200.00				\$1,000.00	\$1,000.00
4	Bow Valley Beef and Multi 4H Club	\$3,465.00				\$3,465.00					\$0.00					\$0.00
4	Bow Valley Community (Curling) Club		\$7,113.75			\$7,113.75			\$2,800.00		\$2,800.00					\$0.00
4	Bow Valley Mustangs 4H Horse Club	\$3,000.00				\$3,000.00					\$0.00					\$0.00
4	Girl Guides of Canada, Moonlight District (Langdon)	\$1,800.00				\$1,800.00					\$0.00					\$0.00
4	Indus Minor Hockey Association	\$4,470.24				\$4,470.24	\$0.00				\$0.00					\$0.00
4	Indus Ringette Association	\$5,837.20				\$5,837.20					\$0.00					\$0.00
4	Langdon Little League	\$5,000.00				\$5,000.00					\$0.00					\$0.00
4	Langdon Softball Association	\$19,891.89				\$19,891.89					\$0.00					\$0.00
4	Langdon Community Association					\$0.00		\$6,000.00		\$3,600.00	\$9,600.00		\$190,417.00			\$190,417.00
5	Cambridge Park (HOA)					\$0.00					\$0.00				\$7,500.00	\$7,500.00
5	Dalroy U.F.A. (Community Hall)	\$7,100.00				\$7,100.00	\$7,400.00	\$4,150.00			\$11,550.00	\$7,373.00				\$7,373.00
5	Delacour Agricultural Society and Community Club	\$5,000.00				\$5,000.00		\$26,975.00			\$26,975.00					\$0.00
5	Delacour Community Club		\$9,566.00			\$9,566.00					\$0.00					\$0.00
5	Prairie Royal Estates Community Association	\$2,972.79				\$2,972.79	\$5,201.00				\$5,201.00	\$2,605.00				\$2,605.00
6	Keoma Community Society (Hall)	\$6,000.00				\$6,000.00	\$8,000.00	\$50,000.00			\$58,000.00					\$0.00
6	Pioneer Acres Plowmen & Threshermen's Club of Alberta					\$0.00				\$3,000.00	\$3,000.00					\$0.00
7	Airdrie and District Agricultural Society	\$7,500.00				\$7,500.00	\$0.00				\$0.00					\$0.00
7	Airdrie Pro Rodeo	\$25,000.00				\$25,000.00					\$0.00					\$0.00
7	Alberta Institute of Wildlife Conservation					\$0.00				\$5,000.00	\$5,000.00				\$5,000.00	\$5,000.00
7	Archaeological Society of Alberta - Calgary Centre					\$0.00				\$1,850.00	\$1,850.00					\$0.00
7	Balzac 4H Beef Club	\$16,000.00				\$16,000.00					\$0.00					\$0.00
7	Balzac Community Hall Association					\$0.00	\$10,000.00			\$2,500.00	\$12,500.00					\$0.00
7	Butler Park Community Association	\$12,000.00				\$12,000.00	\$11,500.00				\$11,500.00	\$9,500.00				\$9,500.00
7	Madden and District Agricultural Society	\$12,200.00				\$12,200.00	\$15,500.00				\$15,500.00	\$19,500.00				\$19,500.00
7	Sharpbill Preservation Society	\$18,600.00				\$18,600.00	\$13,000.00				\$13,000.00	\$15,000.00				\$15,000.00
8	Bearspaw Glendale Community Association	\$120,430.00	\$16,275.00			\$136,705.00		\$120,000.00			\$120,000.00	\$130,755.00				\$130,755.00

All Divisions - At a Glance - 2019-2021

8	Bearspaw Historical Society					\$0.00				\$5,000.00	\$5,000.00					\$0.00	
9	Weedon Pioneer Community Association					\$0.00					\$0.00	\$4,000.00				\$4,000.00	
4 / Chest	Synergy Youth and Community Development Society	\$13,675.00				\$13,675.00	\$2,046.00				\$2,046.00	\$5,494.00				\$5,494.00	
All	Rocky View Lacrosse Association					\$0.00	\$0.00				\$0.00	\$15,000.00				\$15,000.00	
All	Kidsport Calgary and Area					\$0.00	\$5,000.00				\$5,000.00					\$0.00	
Airdrie	Airdrie Skating Club					\$0.00					\$0.00	\$15,000.00				\$15,000.00	
Beiseker	Beiseker Kids 4 Kids Tae Kwon-Do and Fitness Club	\$2,060.00				\$2,060.00	\$1,500.00				\$1,500.00					\$0.00	
Beiseker	Beiseker Minor Hockey Association	\$5,000.00				\$5,000.00					\$0.00					\$0.00	
Beiseker	Meadowlark Trail Society					\$0.00	\$3,000.00	\$4,020.00			\$7,020.00					\$0.00	
Beiseker	Village of Beiseker	\$15,000.00				\$15,000.00	\$15,000.00				\$15,000.00	\$15,000.00				\$15,000.00	
Chestermere	Camp Chestermere	\$30,832.93				\$30,832.93					\$0.00					\$0.00	
Chestermere	Chestermere Regional Community Association		\$10,651.19			\$10,651.19		\$0.00			\$0.00	\$160,000.00				\$160,000.00	
Chestermere	Chestermere Rocky View Little League	\$7,500.00				\$7,500.00					\$0.00					\$0.00	
Cochrane	Cochrane Track and Field Association					\$0.00					\$0.00		\$750,000.00			\$750,000.00	
Cochrane	Cochrane and District Agricultural Society	\$8,750.00				\$8,750.00					\$0.00					\$0.00	
Cochrane	Cochrane Public Library					\$0.00				\$6,350.00	\$6,350.00					\$0.00	
Cochrane	Cochrane Society for Housing Options					\$0.00				\$7,500.00	\$7,500.00				\$7,500.00	\$7,500.00	
Cochrane	Route 22 Artist Collective Ltd.					\$0.00					\$0.00				\$7,500.00	\$7,500.00	
Cochrane	Stockmen's Memorial Foundation					\$0.00				\$2,500.00	\$2,500.00					\$0.00	
Cochrane/9	Cochrane Foothills Protective Association					\$0.00				\$5,000.00	\$5,000.00					\$0.00	
Crossfield	Crossfield Community Curling Club					\$0.00					\$0.00	\$20,000.00					\$20,000.00
Crossfield	Town of Crossfield	\$30,000.00				\$30,000.00	\$30,000.00				\$30,000.00	\$30,000.00					\$30,000.00
	Total Approved Grant Funding	\$649,685.05	\$53,605.94	\$0.00	\$0.00	\$703,290.99	\$297,947.00	\$311,145.00	\$2,800.00	\$67,500.00	\$679,392.00						
	Total Requested Grant Funding																
												\$807,227.00	\$1,115,709.00	\$0.00	\$53,000.00	\$1,975,936.00	

Detailed Divisional Application Reviews*Division 1***Bragg Creek Community Association (BCCA)****Operational Request:**

\$195,000.00 to help cover the cost of utilities, insurance, business and property taxes, general maintenance, systems (internet, phone, licensing & fees, computer repairs and management), cost of janitorial, garbage removal, cleaning contract, rink maintenance, snow removal, lawn and garden maintenance, fire suppression, as well as materials, goods, supplies, and utility expenses.

Application review:

- The facility and land are owned by the Association and provide public access. 90% of users (approximately 40,000 visits per year) are Rocky View County (RVC) residents.
- Anticipated annual operational costs for 2021 are \$521,623.00, with a forecasted revenue of \$466,504.00 including grants applications of \$249,000.00.
- The requested funds equal 37% of the budgeted expenses for 2021.
- The application meets all requirements of Policy C-317.

Community Beautification Request:

\$7,500.00 towards building a community greenhouse to compliment a community garden project that they are hoping to build in the spring of 2021.

Application Review:

- Anticipated costs of project \$8,824.00. Revenue from two workshops totaling \$1,000 to be put towards this project. .
- The requested funds from RVC equals 85% of the projected expenses.
- Anticipated 25 volunteers totaling 1300 hours towards project.
- Land is currently licensed to Association, but awaiting County approval to build gardens on municipally owned land.
- The application meets all other requirements of Policy C-317.

Bragg Creek Performing Arts Society

Arts & Festivals Request:

\$2,000 towards costs for hosting virtual concerts.

Application Review:

- Anticipated costs of project \$4,000. Revenue from ticket sales totaling \$2,000 to be put towards this project.
- The requested funds from RVC equals 50% of the projected expenses.
- Anticipated 5 volunteers and 50 hours towards project.
- The application meets all requirements of Policy C-317.

Greater Bragg Creek Trails Association

Operational Request:

\$18,000.00 to support community trail weed and vegetation control, trail snow removal, insurance, mowing, tread and drainage maintenance, garbage/horse manure cleanup, and other minor miscellaneous operating expenses.

Application review:

- Anticipated annual operational costs are \$24,004.00 and the projected revenue, including the approval of the requested operational grant, is \$24,000.00.
- The requested funds from RVC equals 75% of the projected expenses.
- The application meets all requirements of Policy C-317.

Capital Request:

\$135,292.00 to support the paving of part of West Bragg Creek Trail, repair another section of West Bragg Creek Trail, and build an information kiosk at Bragg Creek Community Centre.

Application review:

- The total cost of this project is \$275,585.00.
- Requested funds from RVC equals 49% of the project cost.
- Trail development identified as a short-term (1 to 5 years) capital project in the 2021 Recreation and Parks Master Plan.
- The applicant has required 50% matching funding to complete the project.
- Association estimates 14,400 Rocky View County user visits per year and 1440 non-resident visits.
- The application meets requirements of Policy C-317.

Jumping Pound Community Hall Society

Capital Request:

\$40,000 to complete west end renovation portion of overall project, which involves stripping current walls to the studs and rebuilding new walls, new flooring, rebuilding the dry bar, and new storage space .

Application review:

- Annual operating costs for 2021 are projected to be \$14,172.
- Revenue forecast for 2021 is \$19,000.
- Requested funds equal 39% of budgeted project.
- Of the annual estimated 1090 users, 490 are County residents.
- Application meets all requirements of Policy C-317.

Swamp Donkey Musical Theatre Society

Culture & Events Request:

\$7,500.00 towards acquiring show rights, costumes, stage design & build, and wages.

Application Review:

- Anticipated costs of project are \$20,273.00. Revenue from ticket sales, fundraising and grant totals \$21,000.00 to be put towards this project. Revenue exceeds expenses by approximately \$800.00.
- The requested funds from RVC equals 37% of the projected expenses.
- Anticipated 100 volunteers and 10,000 hours towards project.
- Submission received approximately two days after deadline.
- This application meets all other requirements of Policy C-317.

*Division 2***Springbank Soccer Club****Operational Request:**

\$95,000.00 to purchase small equipment for players, field and gymnasium rentals, insurance, storage facility rental fees, league fees, website/software licenses, and tournament costs.

Application review:

- Anticipated annual operational costs are \$477,200.00 and the projected revenue, including the approval of the requested operational grant is \$477,200.00.
- The requested funds from RVC equals 20% of the projected expenses.
- Administration and Operational costs have tripled from 2020 budget due to renting of their own facility, which is not identified in the Recreation Master Plan.
- Pre-COVID school gymnasiums were rented for indoor spaces.
- 1171 County residents and 637 non-residents use the service.
- The application meets all requirements of Policy C-317.

Division 3

KOAC Arts Centre

Operational Request:

\$50,000.00 to support grounds, building and sculpture maintenance, utility costs, educational programs, and general operating costs.

Application review:

- Anticipated annual operational costs are \$382,405.00, and the projected revenue is \$388,786.00 assuming the different grant applications of \$238,000.00 are approved.
- The requested funds from RVC equals 13% of the projected expenses.
- The application meets all requirements of Policy C-317.

Community Beautification Request:

\$7,500.00 towards proving a safe pathway, for neighbours to walk along Horizon View Road without actually having to walk on the dangerous road. The pathway would run parallel to the road and sit just west of the upper parking lot. It would also connect to the newly formed paved path on the property just South of KOAC.

Application Review:

- Anticipated annual operational costs are \$43,000.00. Revenue, including grants, total \$32,500.00.
- The requested funds from RVC equals 6% of the projected expenses.
- Proposed pathway to be built on KOAC land adjacent to Horizon View Road.
- Anticipated number of volunteers is 35, and 720 hours towards project.
- The application meets all requirements of Policy C-317.

River Ridge Community Association

Community Beautification Request:

\$1,000 towards planting annuals in two common green-space areas at the entrance of River Ridge Estates.

Application Review:

- Anticipated annual operational costs are \$1,599.53. Revenue including grants total \$1000.00.
- The requested funds from RVC equals 63% of the projected expenses.
- Anticipated number of volunteers is two, contributing 15 hours towards garden maintenance and the beginning and end of season.
- One quote for flowers provided.
- The application meets all other requirements of Policy C-317.

*Division 4***Langdon Community Association (LCA)****Capital Request:**

\$190,416.80 for courts, installation, landscaping, year round maintenance plus contingency to support accessible multifunction recreation within the Langdon community.

Application review:

- Overall project cost is \$390,146.80.
- The applicant has the required 50% matching funding to complete the project.
- LCA does not yet hold a License of Occupation agreement with the County for use of these Municipal Reserve lands.
- Project identified as a short term (1 to 5 years) capital project in the Recreation and Parks Master Plan. However, the project was to be included as an outdoor amenity adjacent to Langdon Recreation Centre, as per Recreation Needs Assessment, and will include an overall operational and maintenance plan for the site.
- Request does not commensurate with the Recreation and Parks Master Plan.
- Business Plan being developed for Langdon Recreation Centre site in collaboration with the Langdon Advisory group.

*Division 5***Cambridge Park Home Owners Association (HOA)****Community Beautification Request:**

\$7,500.00 towards replacing dead trees and shrubs at the community entrance, repairing benches and installing new ones, and installing flower pots and beds at entrance.

Application Review:

- Anticipated annual operational costs are \$19,500. Revenue, including community fundraising, total \$10,000.00.
- The requested funds from RVC equals 38% of the projected expenses.
- Anticipated number of volunteers is eight, with 140 hours towards garden maintenance at the beginning and end of season.
- The land is MR and is managed by the HOA.
- 500 RVC residents.
- The application meets all requirements of Policy C-317.

Dalroy UFA Society**Operational Request:**

\$7,373.00 to support insurance and utilities payments.

Application review:

- Anticipated annual operational costs are \$17,957.00, and the projected revenue for 2021, including the approval of the requested operational grant, is \$12,973.00.
- The requested funds from RVC equals 41% of the projected expenses.
- The Society relies on casinos every two to four years for funding; the last one was in 2019, and they are unsure of when the next one will be due to COVID.
- Of the annual estimated 550 users, 400 are County residents.
- The application meets all other requirements of Policy C-317.

Prairie Royal Estate Community Association (PRCA)**Operational Request:**

\$2,605.00 to support the payment of insurance costs, repairs to shelter roof, and new shingles and soffits.

Application review:

- Anticipated annual operational costs are \$6,705.00, and the projected revenue for 2021, including the approval of the requested operational grant, is \$4,730.00.
- The requested funds from RVC equals 39% of the projected expenses.
- An estimated 300 County residents and 50 non-residents make use of these facilities.
- The application meets all requirements of Policy C-317.

*Division 7***Alberta Institute for Wildlife Conservation****Community Beautification Request:**

\$5,000.00 to purchase food and medical supplies for wildlife patients.

Application Review:

- Anticipated annual operational costs are \$1,062,274.38. Revenue, including grants, totals \$1,012,064.38.
- Anticipated number of volunteers is 150, equaling 6000 hours annually.
- The application meets all requirements of Policy C-317.

Butler Park Community Association (BPCA)**Operational Request:**

\$9,500.00 to support the park operations and maintenance (grass mowing, insurance, utilities, minor repairs, rodent control, and outhouse pumping), as well as safety and minor enhancements (repairs to ball diamond field and roof over BBQ area).

Application review:

- Anticipated annual operational costs are \$10,800.00, and the projected revenue for 2021, including the approval of the requested operational grant, is \$10,800.00;
- The requested funds from RVC equals 88% of the projected expenses. 12% of their projected revenue will be from park rentals and reserves.
- The application meets all requirements of Policy C-317.

Madden and District Agricultural Society (MDAS)**Operational Request:**

\$19,500.00 to offset 2021 insurance costs for the community hall, curling rink, and outdoor arena. Community programming which would include (but not be limited to) cooking, canning / preserving, horticultural, painting, etc.

Application review:

- Anticipated annual operational costs are \$82,700, with \$84,541.00 revenue coming from facility rentals, rodeo and functions, programs, memberships, grants, and donations.
- The requested funds from RVC equals 24% of the projected expenses.
- The application meets all requirements of Policy C-317.

Sharp Hill Preservation Society (SHPS)

Operational Request:

\$15,000.00 to maintain Sharp Hill Park, including: four grass cuts to the west Municipal Reserve, and two to the east Municipal Reserve; watering; weed control (including goats); and maintenance associated with trees and shrubs.

Application review:

- Anticipated annual operational costs are \$16,216.25. The requested funds from RVC equals 92% of the projected expenses. 8% of their projected revenue is from small donations and fundraising.
- Estimated 400 County residents and 1,000 Airdrie residents.
- The application meets all other requirements of Policy C-317.

*Division 8***Bearspaw Glendale Community Association (BGCA)****Operational Request:**

\$130,755.00 to assist with costs for operational costs such as program instruction and equipment, office equipment rentals and support, building equipment repairs, services and inspections for such items as furnaces, fire and security systems, janitorial cleaning service, subscriptions and dues for software, WIFI and telephones, grounds- summer landscaping and lawn, winter snow/ice removal, rink maintenance, insurance and utilities.

Application review:

- Anticipated annual operational costs are \$354,670.00, and the projected revenue for 2021-22, including the approval of the requested operational grant, is \$350,670.00.
- The requested funds from RVC equals 37% of the projected expenses.
- 45% of their projected revenue will be from programs, rentals, and events, and the remaining 55% revenue will be from memberships and grants.
- The application meets all requirements of Policy C-317.

*Division 9***Weedon Pioneer Community Association****Operational Request:**

\$4,000.00 will be matched with existing funds to help cover the cost of operating and maintenance expenses, utilities, and insurance.

Application review:

- Anticipated annual operational costs for 2021 are \$17,875.83, with a forecasted revenue of \$5,067.60, projecting a shortfall of \$12,808.33. The requested funds equal 22% of the budgeted expenses.
- A 2021 budget was not provided; only maintenance, utility, and insurance expenses were provided.
- The application meets all other requirements of Policy C-317.

Adjacent Municipalities

Airdrie Skating Club

Operational Request:

\$15,000.00 to help cover ice rental to reduce costs for families.

Application review:

- Anticipated annual operational costs are \$89,619.83. The projected revenue for 2021, including the approval of a Provincial grant, memberships, and competition fundraising is \$90,591.14.
- The requested funds from RVC equals 17% of the projected expenses.
- Airdrie Skating Club raises approximately \$45,000 from casinos over a three year term to put towards ice costs. Due to COVID restrictions, casinos have been cancelled.
- The City of Airdrie is not contributing towards ice rental.
- The County annually contributes to Airdrie recreation and cultural amenities through a cost sharing agreement.
- In 2020/2021 users were an estimated 7 County residents, 209 Calgary and Airdrie residents, and 3 from surrounding areas; in 2019/2020, there were an estimated 7 County residents, 533 Calgary and Airdrie residents, and 12 from surrounding areas.
- The application meets all other requirements of Policy C-317.

Chestermere Regional Community Association (CRCA)

Operational Request:

\$160,000.00 towards operating expenses for the facility.

Application Review:

- Anticipated annual operational costs are \$1,211,071.56. The projected revenue for 2021 is \$1,242,415.74.
- The requested funds from RVC equals 13% of the projected expenses.
- CRCA has matching funding approved by the City of Chestermere for an operating grant of \$160,000.00
- An estimated 50,000 RVC residents and 50,000 Chestermere residents use the facility
- The application meets all requirements of Policy C-317.

Crossfield Community Curling Club

Operational Request:

\$20,000.00 to support maintenance, utility fees and potentially to offer more robust programming.

Application review:

- Anticipated annual operational costs are \$72,584.00, and the projected revenue for 2021, is \$52,800.00.
- The requested funds from RVC equals 41% of the projected expenses.
- Majority of use of club is by County residents. An estimated 2500 RVC residents and 1000 non-residents use the facility annually.
- The application meets all requirements of Policy C-317.

Cochrane Society for Housing Options

Community Beautification Request:

\$7,500.00 towards the repairs and maintenance budget of the HomeStead building to ensure CSHO keeps the facility maintained.

Application Review:

- Anticipated annual operational costs are \$358,970.00. Revenue, including grants, total \$331,946.00.
- The requested funds from RVC equals 2% of the projected expenses.
- Anticipated number of volunteers is 19, with +4000 volunteer hours towards project.
- The application meets all requirements of Policy C-317.

Cochrane Track and Field Association

Capital Request:

\$750,000 to build, maintain and operate a multi-purpose field and athletic track for recreational, artistic, and cultural purposes for public use.

Application review:

- Estimate ~25,000 RVC residents will use per year.
- Estimate ~6,500 RVC non-residents will use per year.
- Overall project is \$4.1 million:
 - Phase 1 - \$3.5 million is track and field and underground infrastructure components like electricity and structural footings.
 - Phase 2 - \$600,000 is bleachers, lights and score clock.
 - Fundraising has started for project; they have a signed commitment letter for major donor for \$1.2 million - available upon request.
 - CTFA applying for federal, provincial, and municipal grants.

- Association incorporated February 2021, no financial activity yet.
- Capital project not identified in the Recreation and Parks Master Plan.
- Public use outside of school hours.
- Matching funds identified with Town of Cochrane.
- No matching funding identified with Rocky View Schools.
- Does not meet Policy C-317.

Rocky View Lacrosse Association

Operational Request:

\$15,000.00 towards floor rentals to help lower registration fees.

Application review:

- Anticipated annual operational costs are \$158,075.00, with an estimated revenue of \$165,860.00, which includes memberships and other donations.
- The requested funds from RVC equals 9% of the projected expenses.
- 416 out of 500 players are Rocky View County residents (ages 6 – 21 years).
- The application meets all requirements of Policy C-317.

Route 22 Artist Collective Ltd.

Arts & Festivals Request:

\$7,500 towards volunteer development (professional sales, social media and/or gallery operation training) and for the delivery of programs and events to the community.

Application Review:

- Anticipated costs of project \$37,500.00. Revenue, including fundraising, memberships, gallery display fees, gallery commissions and the approval of RVCs grant, totals \$36,000.00.
- The requested funds from RVC equals 20% of the projected expenses.
- Anticipated 36 volunteers and 420 hours towards project.
- The application meets all requirements of Policy C-317.

Synergy Youth and Community Association

Operational Request:

\$5,500.00 to create COVID appropriate program spaces by purchasing additional equipment (picnic tables, tents, umbrellas, microphone, heaters, and fans) to support South East Rocky View (SERV) Program and to offset the cost of operations (utilities, insurance, photocopying etc.) for the Centre for Community Leadership.

Application review:

- Anticipated annual operational costs are \$428,396.00. The projected revenue for 2021, including grants by Chestermere (\$106,892.00), memberships, donations and fundraising is estimated at \$428,396.00.
- Though Synergy's mandate is more closely aligned with social services than recreation, and they do receive funding from FCSS, there are recreational components such as the Langdon drop-in day camp that do fit the recreational model.
- Synergy's Centre for Community Leadership is located on lands owned by the City of Chestermere,
- SERV Program services 127 RVC residents and 8 non-residents. The Centre for community leadership Program services 930 RVC residents and 82 non-residents.
- The application meets all requirements of Policy C-317.

2021 Recreation Divisional Funding Summary								
Regional / Divisional	Division	Applicant	Operational Requested	RGC Operational Approved amount	Community Enhancement Requested	RGC Community Enhancement Approved Amount	Capital	RGC Capital Approved amount
Divisional	1	Bragg Creek Community Association	\$195,000.00		\$7,500.00			
Divisional	1	Brag Creek Performing Arts Society			\$2,000.00			
Divisional	1	Jumping Pound Community Hall Society					\$40,000.00	
Divisional	1	Swamp Monkey Musical Theatre			\$7,500.00			
Divisional	1	The Greater Bragg Creek Trails Association	\$18,000.00				\$135,292.00	
Divisional	2	Springbank Soccer Club	\$95,000.00					
Divisional	3	KQA Arts Centre	\$50,000.00		\$7,500.00			
Divisional	3	River Ridge Community Association			\$1,000.00			
Divisional	4	Langdon Community Association					\$190,417.00	
Divisional	5	Cambridge Park (HOA)			\$7,500.00			
Divisional	5	Dalroy Community Hall	\$7,373.00					
Divisional	5	Prairie Royal Estates Community Association	\$2,605.00					
Divisional	7	Alberta Institute of Wildlife Conservation			\$5,000.00			
Divisional	7	Butler Park Community Association	\$9,500.00					
Divisional	7	Madden and District Agricultural Society	\$19,500.00					
Divisional	7	Sharpshill Preservation Society	\$15,000.00					
Divisional	8	Bears paw Glendale Community Association	\$130,755.00					
Divisional	9	Weedon Pioneer Community Association	\$4,000.00					
Divisional	4 / Chest	Synergy	\$5,494.00					
Divisional	Airdrie	Airdrie Skating Club	\$15,000.00					
Divisional	Beiseker	Village of Beiseker	\$15,000.00					
Divisional	Chestermere	Chestermere Regional Community Association (CRCA)	\$160,000.00					
Divisional	Cochrane	Cochrane Track and Field Association					\$750,000.00	
Divisional	Cochrane	Cochrane Society for Housing Options			\$7,500.00			
Divisional	All	Rocky View Lacrosse Association	\$15,000.00					
Divisional	Cochrane	Route 22 Artist Collective Ltd.			\$7,500.00			
Divisional	Crossfield	Crossfield Community Curling Club	\$20,000.00					
Divisional	Crossfield	Town of Crossfield	\$30,000.00					

Total Divisional Requested \$	\$807,227.00		\$53,000.00		\$1,115,709.00	
Total Divisional Approved \$		\$0.00		\$0.00		\$0.00

Total Recreation Tax Levy	\$1,099,600.00
Total Recreation Tax Levy Approved	\$0.00
Total Remaining Funds	\$1,099,600.00

Total Public Reserve	\$7,700,000.00
Total Public Reserve Approved	\$0.00
Total Remaining Funds	\$7,700,000.00