



## Rocky View County – Draft Capital Project Listing

## All Projects In Progress and Approved up to and including 2026

(Historical and forecasted budget numbers are draft and subject to further review and confirmation)

PROGRAM	PROJECT	Approved: 2026 Available Capital Budget	2026 ESTIMATED APPROVED BUDGET	CAPITAL PROJECT FORECASTS (subject to confirmation and potential Council approval)				
			2026	2027	2028	2029	2030	
Road & Bridges	10272401 - Springbank Road (RR 33 to Horizon View Rd)	50,000	50,000	-	-	-	-	-
Road & Bridges	10372303 - Range Road 43 & Cochrane Lake Road West	912,400	10,000	-	-	-	-	-
Road & Bridges	10372504 - Campbell Drive Improvements	5,000	5,000	-	-	-	-	-
Road & Bridges	10472501 - Burma Road - engineering & land acquisition	1,258,000	1,258,000	-	-	-	-	-
Road & Bridges	10672304 - Township Road 250 Realignment - Prelim Engineering	8,736,900	8,350,000	4,046,900	-	-	-	-
Fire	2024-Fire-01 - Bush Buggy Replacement #5669	18,700	18,700	-	-	-	-	-
Fire	2026-Base-01 - Fire Engine 211 (5495)	1,680,000	840,000	840,000	-	-	-	-
Fire	2026-Base-02 - Fire Engine 107 Replacement #5649	1,680,000	840,000	840,000	-	-	-	-
Fire	2026-Base-03 - Fire Engine Replacement #7096	1,680,000	840,000	840,000	-	-	-	-
Fire	2026-Base-04 - Fire Engine 111 (7095)	1,680,000	840,000	840,000	-	-	-	-
Fire	2026-Base-05 - Bush Buggy Maintenance Program	33,800	33,800	-	-	-	-	-
Fleet & Equipment	2026-Base-06 - Vehicle Replacements	1,600,000	1,600,000	-	-	-	-	1,000,000
Fleet & Equipment	2026-Base-07 - Equipment Replacement	1,545,000	1,545,000	-	-	-	-	1,000,000
Road & Bridges	2026-Base-08 - Lifecycle Mgmt of Bridges and Bridge Culverts (>1.5m)	5,206,300	5,206,300	5,500,000	5,500,000	5,500,000	5,500,000	11,900,000
Fire	2026-Base-10 - In Building Radio Coverage	200,000	200,000	-	-	-	-	-
IT	2026-Base-11 - Development E-Compliance Software	288,000	288,000	-	-	-	-	-
Recreation	2026-Base-13 - Conrich Recreational Amenities	800,000	800,000	-	-	-	-	-
Road & Bridges	2026-Base-14 - Range Road 285 (Hwy 560 to Peigan Trail)	500,000	500,000	5,000,000	23,000,000	-	-	-
Road & Bridges	2026-Base-15 - Burma Road and roundabout at Bearspaw Rd	6,100,000	5,052,000	1,100,000	-	-	-	-
Utilities & Storm	2026-Base-16 - CSMI Partnership and Municipal Stormwater Drainage	2,330,400	2,330,400	-	-	-	-	26,632,500
Utilities & Storm	2026-Base-17 - Raw Water Reservoir - Graham	3,000,000	3,000,000	7,000,000	18,000,000	2,000,000	-	-
Prairie Gateway	2026-Base-18 - Prairie Economic Gateway Initiatives	12,649,900	12,649,900	45,863,000	75,689,600	23,995,000	47,200,000	-
IT	A202401 - Information Management Program	115,700	115,700	-	-	-	-	-
IT	A202402 - IoT & AVL Solution	49,500	49,500	-	-	-	-	-
IT	A202502 - ERP Program (Phase I)	1,704,100	1,704,100	-	-	-	-	-
Fire	A202503 - Fuel station 111 (Langdon)	37,500	37,500	-	-	-	-	-
Fire	A202504 - Fuel station 103 (Bearspaw)	37,500	37,500	-	-	-	-	-
IT	A202601 - Replacement of End of Life IT Equipment	285,000	285,000	-	-	-	-	-
Utilities & Storm	CP611 - Bragg Creek Erosion Project - Phase 3	39,700	39,700	-	-	-	-	-
Recreation	CP615 - Regional Pathway - Balsam Ave and WBC Trail	378,900	343,000	35,000	-	-	-	-
Recreation	CP616 - Langdon Park Improvement Plan	164,700	164,700	-	-	-	-	-
Recreation	CP618 - Regional Pathway - RR 33 (From schools to SPFAS)	1,550,000	1,400,000	150,000	-	-	-	-
Road & Bridges	R32 - SUBDIVISION REPAVING	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	22,610,000
Recreation	RVC09 - Langdon Recreation Centre - Design,	1,038,100	-	1,038,100	-	-	-	-
Recreation	RVC10 - South Springbank Community Facility-Site Design	879,000	-	879,000	-	-	-	-



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			2026	2027	2028	2029	2030	
Fire	RVC11 - Madden Fire Station #105 (Replacement)	6,408,200	2,300,000	3,130,000	600,000	-	-	-
Recreation	RVC12 - Indus Recreation Centre Rink Expansion	11,838,200	-	11,838,200	-	-	-	-
Fire	RVC13 - Balzac Fire Station Storage Garage	17,300	30,000	-	-	-	-	-
Recreation	RVC14 - Springbank Indoor Turf Field Complex	948,300	-	948,300	-	-	-	-
Utilities & Storm	UC59 - Dalroy Drainage Solution	920,200	970,000	-	-	-	-	-
Road & Bridges	UC64 - Lower Springbank Rd and 101 St SW	220,800	-	-	-	-	-	-
Utilities & Storm	UC68 - Janet Industrial Drainage	1,053,100	1,053,100	-	-	-	-	-
Utilities & Storm	UC70 - Langdon Drainage - Glenmore Trail Diversion	1,671,200	1,671,200	-	-	-	-	-
Utilities & Storm	UC71 - Bragg Creek WWTP Drum Screen Upgrade and Install	7,800	-	-	-	-	-	-
Utilities & Storm	UC74 - Langdon WTP - EQ Tank	4,223,200	3,776,697	446,503	-	-	-	-
Utilities & Storm	UC76 - Meadow Drive Drainage Improvements Phases II & III	331,800	340,000	-	-	-	-	-
Utilities & Storm	UC77 - Springbank Sub-Catchment Plan (Phase 1) Implementation	70,900	70,000	-	-	-	-	-
Utilities & Storm	UC81 - East Rocky View Water - Automation	655,500	491,625	163,875	-	-	-	-
Utilities & Storm	UC82 - East Rocky View WW - Automation	693,900	520,425	173,522	-	-	-	-
Utilities & Storm	UC83 - Blazer Raw water intake planning options	6,040,600	1,072,000	5,000,000	-	-	-	-
Utilities & Storm	UC84 - Cochrane Lake Improvement Plan	4,962,800	4,600,000	362,800	-	-	-	-
Utilities & Storm	UC85 - Old East Lift Station	4,760,000	4,280,000	480,000	-	-	-	-
Recreation	Cambridge Parking Lot - Pavement Project	281,700	281,700	-	-	-	-	-
Fire	Fire Prevention Vehicle Replacement	-	180,000	-	-	-	-	-
Utilities & Storm	Forcemain Repair	-	455,000	-	-	-	-	-
Fire	Fire Fleet Replacement	Future budget approval required	-	-	-	-	-	2,464,400
Fire	Station 102 Roof Replacement	Future budget approval required	-	-	-	-	-	206,000
Recreation	Playground Replacement Program	Future budget approval required	-	-	-	-	-	250,000
Road & Bridges	Lower Springbank Road	Future budget approval required	-	-	-	-	-	11,100,000
Utilities & Storm	Bragg Creek Reservoir (m <sup>3</sup> )	Future budget approval required	-	-	-	-	-	1,000,000
Utilities & Storm	Langdon Drainage - Internal Improvements (piped)	Future budget approval required	-	-	-	-	-	750,000
Utilities & Storm	Langdon WWTP	Future budget approval required	-	-	-	-	-	600,000
	<b>Grand Total</b>	<b>108,739,600</b>	<b>77,925,547</b>	<b>101,915,200</b>	<b>128,189,600</b>	<b>36,895,000</b>		<b>126,712,900</b>