



Rocky View County – Draft Summary Capital Project Listing
All Projects In-Progress and Approved up to and including 2026

(historical and forecasted budget numbers are draft and subject to further review and confirmation)

Program	Approved: 2026 Available Capital Budget	2026 Forecast (Spend)	ADDITIONAL CAPITAL BUDGET APPROVALS REQUIRED			
			2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast
Fire	13,473,000	6,197,500	6,490,000	600,000	-	2,670,400
Fleet & Equipment	3,145,000	3,145,000	-	-	-	2,000,000
IT	2,442,300	2,442,300	-	-	-	-
Prairie Gateway	12,649,900	12,649,900	45,863,000	75,689,600	23,995,000	47,200,000
Recreation	17,878,900	2,989,400	14,888,600	-	-	250,000
Road & Bridges	28,389,400	25,831,300	21,046,900	33,900,000	10,900,000	45,610,000
Utilities & Storm	30,761,100	24,670,100	13,626,700	18,000,000	2,000,000	28,982,500
Total	108,739,600	77,925,500	101,915,200	128,189,600	36,895,000	126,712,900

Note 1 – The forecast includes 2026 available budget of \$108,739,600, plus anticipated budget requests such as Prairie Economic Gateway (\$192.7M), Bridge and Road Replacement (\$67.2M), Raw Water Reservoir – Graham (\$27.0M), Range Road 285 (Hwy 560 to Peigan Trail) (\$28.0M), and CSMI Partnership and Municipal Stormwater Drainage (\$26.6M).

Funding Sources	Approved: Total Capital Budget	2026 Forecast Spend	ADDITIONAL CAPITAL BUDGET APPROVALS REQUIRED			
			2027 Forecast Spend	2028 Forecast Spend	2029 Forecast Spend	2030 Forecast Spend
Debt	21,828,100	14,949,900	51,763,000	76,289,600	23,995,000	47,200,000
Federal Grant	3,991,700	3,604,800	1,966,000	1,579,100	1,579,100	1,579,100
Levy	13,648,500	13,648,500	4,000,000	18,400,000	-	35,512,500
Other	2,760,400	2,287,200	362,800	-	-	-
Provincial Grant	21,480,400	18,072,500	10,327,900	6,920,900	6,920,900	6,920,900
Reserve	40,710,500	21,042,600	31,095,500	22,600,000	2,000,000	33,100,400
Tax	4,320,000	4,320,000	2,400,000	2,400,000	2,400,000	2,400,000
Total	108,739,600	77,925,500	101,915,200	128,189,600	36,895,000	126,712,900