

ROCKY VIEW COUNTY
BUDGET ADJUSTMENT REQUEST FORM
BUDGET YEAR: 2021

Description	Budget Adjustment
EXPENDITURES: Conrich Water Pipeline Extension	2,970,000
TOTAL EXPENSE:	2,970,000
REVENUES: Developer Cost Contribution Local Improvement Tax Rate/Levy Future Strategic Plan Budgetary Decision	(1,698,500) (826,100) (445,400)
TOTAL REVENUE:	(2,970,000)
NET BUDGET REVISION:	0
REASON FOR BUDGET REVISION: Additional of \$2.97M Budget adjustment for Conrich Water Pipeline Extension Total budget is \$4.97M, \$2M of funding has been approved and funded by the MSP Grant	
AUTHORIZATION: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Chief Administrative Officer: _____ Kent Robinson (Acting CAO)</p> <p>Executive Director Corporate Services: _____ Kent Robinson</p> <p>Manager: _____ Byron Riemann</p> </div> <div style="width: 45%;"> <p>Council Meeting Date: _____</p> <p>Council Motion Reference: _____</p> <p>Date: _____</p> </div> </div>	

Budget AJE No: _____

Posting Date: _____