



CAPITAL PROJECT MANAGEMENT

TO: Council
DATE: April 27, 2021 **DIVISION:** 5
FILE: 5050-595 **APPLICATION:** N/A
SUBJECT: Conrich Water Pipeline Extension

EXECUTIVE SUMMARY:

Administration is requesting a budget adjustment of \$2,970,000 for the following transfer of funds related to the Conrich Water Pipeline Extension:

- \$2,000,000 of funding was received through the Municipal Stimulus Program (MSP) funding from the Government of Alberta
- The additional \$2,970,000 will be recovered through multiple recovery methods such as:
 - Developer Cost Contribution
 - Local Improvement Tax
 - Rate/Levy

ADMINISTRATION RECOMMENDATION:

Administration recommends approval in accordance with Option #1.

BACKGROUND:

The Conrich water line extension aligns with Council's directive to provide safe, reliable potable water to Rocky View residents. The Conrich waterline extension will be an extension from the Conrich reservoir through the community of Cambridge Estates to the Prince of Peace and Sage lands. The Conrich water line extension would act as a permanent solution to the issue of poor and failed groundwater systems and would eliminate the need for trucking water into the Conrich area.

According to an estimate provided by MPE Engineering, the Conrich waterline extension is estimated to cost \$4,970,000, which will be recovered through MSP funding, developer cost contributions, local improvement tax and rate/levy recovery. The extension of the Conrich water line would add approximately 600 plus new users to an under-utilized system (currently only one customer) and potentially increase development opportunities for future growth.

Rocky View County has started the detailed engineering of the Conrich water line extension as a result of the \$2,000,000 that was received through MSP funding. The Conrich water line extension project is currently out for tender.

BUDGET IMPLICATIONS:

\$2,000,000 of funds have been received from the Government of Alberta through MSP funding.

\$2,970,000 will be recovered through multiple recovery methods such as:

Administration Resources
 Steve Seroya, Utility Services



- Developer Cost Contribution (signed)
- Local Improvement Tax (submitted)
- Strategic plan for future budgetary discussions (rate/levy)

COMMUNICATIONS PLAN:

Updates to the County website on the project moving forward.

OPTIONS:

Option #1: THAT the Budget Adjustment for the Conrich Waterline Extension be approved as described in Attachment 'A'.

Option #2: THAT alternative direction be provided.

Respectfully submitted,

Concurrence,

"Byron Riemann"

"Kent Robinson"

Executive Director

Acting Chief Administrative Officer

SS/bg

ATTACHMENTS:

ATTACHMENT 'A': Budget Adjustment Form