



ROCKY VIEW COUNTY

# Jumping Pound Community Hall Society

2025 CAPITAL ASSISTANCE GRANT APPLICATION

**Capital Assistance Grant – Application Form  
Community Facilities**

Please type or print clearly. Applicants must be a non-profit, community organization serving County residents. All information provided is public.

**Organization Information**Organization Name: 

Incorporated under: ☒ Alberta Societies Act  
☐ Alberta Agricultural Societies Act  
☐ Part 9 of the Companies Act

Mailing Address: Postal Code: *(All correspondence and cheques will be mailed to this address)***Primary Contact:**Name: **Alternate Contact:**Name: **Facility**Name of Facility: Legal Description/Address: Registered Holder of Land Title: **Total Amount of Funding Requested: \$**



Please provide a brief description of your organization (e.g., mission and mandate):

The Jumping Pound Community Hall Society (JPCHS) was formally established in 2010 to manage and operate the historical 95-year-old community hall. As a community-based recreational facility located in the southwest corner of the County and at the juncture of Jumping Pound Road /Township Road 250, the hall serves as a central gathering place for local residents and general public for celebrations, recreational activities and events. The Society promotes the

Capital Project Title: Flooring and Window Replacement

Please describe in detail the work to be carried out and the need for this project:  
(Please attach a separate piece of paper if you need additional space)

This project will see the hardwood flooring replaced, tile installed in the west and east end, and four new double hung windows installed in the main area. For a more detailed description of the scope of work please see the attached quotes. This project will help complete 10 years of renovations that have see the hall revitalized for sustainable use by future generations.

Estimated project start date: November 1, 2025

Estimated project completion date: June 1, 2026

Please describe how the project will benefit your community and the County:

At nearly 100 years old, these critical infrastructure updates will see the original floor and windows replaces will help to deter damage the overall structure. This proactive approach helps extend the life of the entire facility, reducing the need for major repairs in the future. The materials and contractors selected will help to preserves the building's character while modernizing its infrastructure, ensuring its continued use for future generations.

Is this project located in a neighbouring municipality? ☐ Yes ☒ No

If yes, how will access to County residents be assured?



If your organization is successful in obtaining County funding, how will you recognize this contribution?

The county will continue to be recognized on our Long Term Community Partners Plaque that is hung in our main entrance. They are also recognized within our community email list as well as our social media channels.

Please indicate the number of people who access your facility, amenity, or program, for which funding is being sought (please note that this represents individuals, not the number of visits made to a facility).

Rocky View County residents: 510

Non-Rocky View County residents: 800

Please describe how you determined these numbers:

The Hall is used by a wide membership base of rural community residents in the southwest quadrant of the County and neighbouring villages, towns, and hamlets. Records are kept of the number of Society organized activities and events. These numbers are then combine with estimates that are made based on our capacity and perceived number of guests for their party rentals. Our membership database indicates the locations of where people reside within Rocky View and neighbouring areas. Further, our newsletter and social media efforts allows for a wider network that can be measured online.





## Project Budget

## I. COST SHARING PROGRAM

Capital Assistance Grants are based on the following cost sharing program:

Capital Project	Cost Sharing Program
<i>Facilities located within Rocky View County</i>	
<b>Small</b> (Total project cost is \$500,000 or less, GST excluded)	A minimum of 50% funding provided from the organization.
<b>Medium</b> (Total project cost is between \$500,001 and \$1,000,000, GST excluded)	A minimum of 30% funding provided from the organization.
<b>Large</b> (Total project cost is over \$1,000,000, GST excluded)	A minimum of 15% funding provided from the organization.
<i>Facilities located within a Neighbouring Municipality</i>	
All capital projects for facilities located outside the County in neighbouring municipalities.	A minimum of 75% funding provided from the organization with contribution from the neighbouring municipality.

## II. PROJECT COSTS AND BUDGET

Complete the **Capital Budget Form** here: [Capital-Budget-Form.xlsx](#)

Download a copy of the Capital Budget Form linked above and please be sure to complete both the **Project Costs** and **Project Budget** Tables. Submit your completed Capital Budget Form with your Capital Assistance Grant Application to [recreation@rockyview.ca](mailto:recreation@rockyview.ca).



## GOALS AND PRIORITIES FOR ACTION IN RECREATION

### Active Living



Foster active living through physical recreation.

### Inclusion and Access



Increased inclusion and access to recreation for populations that face constraints to participation.

### Connecting People and Nature



Help people to connect to nature through recreation.

### Supportive Environments



Ensure the provision of supportive physical and social environments that encourage participation in recreation and build strong, caring communities

### Recreation Capacity



Ensure the growth and sustainability of the recreation field.

A Framework for Recreation in Canada, Canadian Parks and Recreation Association, 2015.

Please describe how this project meets one or more of the above goals and priorities:

This project fits two goals of the CPRA/ACPL; Inclusion & Access, and Supportive Environments

#### Inclusion and Access:

New windows and floors support Inclusion and Access by improving the accessibility and comfort of recreational spaces for all community members, including those who may face barriers to participation. Upgrading windows will make the space more inviting, while also improving ventilation and temperature control, creating a more welcoming environment for everyone, especially for individuals with disabilities or other mobility challenges. Refurbishing floors ensures smooth, even surfaces that are safer and easier to navigate, reducing the risk of falls and making the spaces more accessible for people using wheelchairs, walkers, or strollers. Together, these improvements help to reduce the physical barriers and enables broader participation in recreational activities, creating a more inclusive space.

#### Supportive Environments:

Replacing the windows and floors play a key role in creating supportive environments through the improvement of the physical space where community members gather. This helps to fostering greater social connectedness. Upgrading windows will provide for better ventilation, make the space more inviting, and healthier for everyone. Refurbishing floors enhances safety and comfort, ensuring that spaces are functional for social activities. These improvements



## FINANCIAL ASSISTANCE

If your organization has a current operating surplus, capital reserve or unrestricted cash assets, explain what you plan to do with these funds if they are not being allocated to this project.

We do not operate with a surplus operating budget.  
Capital reserves and our Casino funds will be allocated to this project.

If you are unsuccessful in getting approved for the total amount of funds requested, how do you plan on completing the project?

If unsuccessful in our approval we will be forced to reduce the scope and size of the project to just the hard wood flooring portion.

## SUPPORTING DOCUMENTS

- ☐ Copies of quotes listed in Project Budget. A minimum of three per project component is required. If quotes are not included, please indicate sources of estimates.
- ☐ Audited financial statements – these should support the cash contribution noted in your Project Budget.
- ☐ Current year operating budget.
- ☐ List of organization's Officers and Directors.
- ☐ In Kind Details:
  - Include confirmation of all in kind materials and/or services (i.e. letters from donors).
  - Volunteer Hours: Provide detailed information on the number of volunteer hours being contributed to this project, including job descriptions and assigned volunteers. The volunteer hours can apply to the applicant's funding contribution portion up to a maximum of 50% of the contribution on the capital project where funds are being requested. Volunteer labour is valued at Alberta's hourly minimum wage.
- ☐ Other documents required for further clarification, as requested.



### Obligations upon Receiving Grant

Grant recipients will receive a Grant Approval Letter outlining the approved grant amount, including specific items approved or denied, and the project goals and outcomes expected. Organizations may only spend grant funds on the specific items approved.

Upon completion of the project or when the project deadline has passed, recipients must submit a **Final Project Report** detailing how the money was spent and whether or not the stated objectives were achieved. If this report is not submitted, future funding requests will not be considered. At any time, grant recipients must permit a representative of Rocky View County to examine records to determine whether the grant funding has been used as intended and approved.

### Declaration Statement

**NOTE:** This application form MUST be signed by the president and/or a director and a delegate who has signing authority for the organization.

We, the two representatives of Jumping Pound Community Hall Society  
certify that this application is complete and accurate. (organization name)

Name: Bev Copithorne

Name: Robyn Kurbel

Title: Board Chair

Title: Board Secretary

Date: 02/23/25

Date: 02/23/25

❖ **PLEASE NOTE:** If you have not heard from us within a week of your application submission, please contact us at [recreation@rockyview.ca](mailto:recreation@rockyview.ca).

The personal information on this form is being collected for the purpose of determining eligibility of an applicant to receive a Council grant. This information is collected under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to Council during a Council meeting. Questions regarding the collection of this information can be directed to the Manager, Recreation and Community Support at 403-230-1401.



February 24, 2025

Sarah Paterson  
Recreation, Parks and Community Support  
Rocky View County

Dear Sarah and Team

Re: Capital Grant Application 2025 – Jumping Pound Community Hall Society

We are excited to submit our 2025 capital grant application for your review. 2024 was a great time to complete projects and utilize outstanding grant monies from Rocky View County in a sustainable and fiscally prudent manner.

This application has a number of attachments for you including which include:

- a) application
- b) budget
- c) project quotes
- d) grant tracking/reporting for both 2021 & 2023
- e) Operating budget
- f) Board List
- g) unaudited financial statements - they have not been audited as we have only just complete our AGM.

Please note that we have provided one contractor quote for each portion of our projects and not the required three. Due to the age of our building we have found that working with a contractor who has been knowledgeable in historical buildings similar to ours has been very beneficial. Svemy, the contractor who has completed much of our major renovation work to date and is very familiar with the facility, has been brought in to do the work for the flooring. Chalmers Heritage Conservation has quoted our windows as they have experience in restoring and creating windows that will have a similar look to our original ones. As an old building prefabricated windows are difficult to size and fit properly. They also created a new window to replace one that was leaking and we are very happy with that result. Many other contractors that we reached out to also indicated they could not provide a quote due to their current work load or felt that due to the age of the building, they would not be a good fit.

Thank you for considering our application and we look forward to your decision soon.

Regards,

Bev Copithorne  
Jumping Pound Community Hall Board (JPCHS) Chair

Cc:Robyn Kurbelt, JPCHS Secretary



## PROJECT COSTS

Total Project Cost Component Breakdown: Please provide ALL quotes (three for each project component) in the following table. Funding for expenditures incurred prior to application submission may not be considered.

Project Component	Quote Cost (GST Excluded)	Vendor/Contractor Name	Please select ONE Quote from each project component to use for the TOTAL PROJECT COST Calculation
Hardwood Flooring Replacement	\$ 54,007.50	Svemy	Yes
	\$ -		
	\$ -		
Tile - East and west end	\$ 37,629.00	Svemy	Yes
	\$ -		
	\$ -		
Main hall window refurbishment	\$ 17,957.40	Chalmers Heritage Conservation	Yes
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
<b>TOTAL PROJECT COST</b>	<b>\$ 109,593.90</b>		



## PROJECT BUDGET

ALL APPLICANTS MUST COMPLETE THIS BUDGET FORM. Your audited financials are considered separately.

<b>Organization Name:</b>	Jumping Pound Community Hall Society		
<b>Date:</b>	2/23/2025		
<b>Bank Balance:</b>	\$	17,000.00	
<b>Notes on Bank Balance:</b>	This is our operating balance and reflects our rental income and \$8,400 in RVC operational grant funding. Our Capital Reserve has a balance of: 18,400 and our Casino account has \$40,000		

EXPENSES			
Project Component	Total Costs to be paid by Applicant or Other Grant Programs	Total Costs to be funded by the Capital Assistance Grant	Total Budgeted Costs
Hardwood Flooring Replacement	\$ 29,846.00	\$ 27,004.00	\$ 56,850.00
Tile - East and west end	\$ 20,795.00	\$ 18,815.00	\$ 39,610.00
Main hall window refurbishment	\$ 9,877.00	\$ 8,979.00	\$ 18,856.00
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 60,518.00</b>	<b>\$ 54,798.00</b>	<b>\$ 115,316.00</b>

REVENUE			
Grants (please provide names and amounts)			
RVC Capital Assistance Grant	\$ 54,798.00	Maximum Rocky View County funding request must be in accordance with the Capital Cost Sharing Program. <b>No GST should be included in the requested amount.</b>	
Casino Funds	\$ 40,000.00	Approved?	Yes
Capital Reserve Funds	\$ 18,400.00	Approved?	Yes
Operating funds	\$ 2,300.00	Approved?	Yes
	\$ -	Approved?	
	\$ -	Approved?	
Cash Contributions	\$ -	Financial statements must support this number.	
Donated in Kind	\$ -	May include donated labour, equipment or materials that support the project, for projects under \$1,000,000. Donated labour is valued at Alberta hourly minimum wage.	
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
<b>TOTAL REVENUES</b>	<b>\$ 115,498.00</b>		



## Estimate

**For:**

Jumping Pound Community Hall  
Society

**Project:**

Jumping Pound Double Hung  
Windows  
Est. Start: 11/27/2024  
Est. End: 11/27/2025

**Prepared By:**

Jaspinder Gill  
jaspinder@chc.works  
11/27/2024

	QTY	PRICE	SUBTOTAL
<b>Supply and Install 4 New Double-Hung Windows</b>			<b>\$17,957.40</b>
Manufacture	1.00	\$17,957.40	\$17,957.40
		<b>Subtotal</b>	<b>\$17,957.40</b>
		Sales Tax	\$897.87
		Credit	\$0.00
		<b>TOTAL</b>	<b>\$18,855.27</b>

### Project Description

CHC has been requested to provide a quote for supplying and installing four new double-hung windows at the Jumping Pound Community Hall. These dual-glazed windows will feature a stained interior, a painted exterior, and a 6/6 configuration with simulated divided lites. The frames will include weatherstripping. We are pleased to present the following proposal.

### Description of Services

#### 1. Supply and Install 4 New Double-Hung Windows

- Take Site Measurements
- Manufacture 4 New Double-Hung Windows
- Fabricate New Frames
- Glaze Windows
- Paint Window and Frames
- Installation and Touchups



**Terms and Conditions**

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- Match existing profile and design
- Custom colour matching
- Excludes the supply and installation of window hoarding and protection

Estimate Accepted By:

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Jumping Pound Community Hall Society

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Date



# RENOVATION PROPOSAL

## JUMPING POUND COMMUNITY HALL

Date January 16<sup>th</sup> 2025

**SVEMY Construction** is pleased to present this proposal for the flooring replacement project at the Jumping Pound Community Hall.

We are committed to delivering high-quality craftsmanship and ensuring the project is completed efficiently, within budget, and to your utmost satisfaction.

Below, we outline the detailed scope of work, pricing, and additional relevant information for the successful execution of the project.

### Scope of Work

#### 1. Replacement of Existing Hardwood Flooring (Main Hall)

##### Area:

Approximately 1,315 sqft, excluding areas beneath benches, as flooring in these areas is anticipated to remain intact and does not require replacement.

##### Process and Specifications:

##### 1. Removal and Disposal:

The existing hardwood flooring will be completely removed and responsibly disposed of according to local regulations.

##### 2. Subfloor Assessment:

The underlying subfloor will be carefully inspected. While the existing ship-lap subfloor is generally in sound condition, minor areas of concern may require reattachment or localized repairs.

Should unforeseen issues arise during the assessment, such as extensive damage, repairs will be executed based on severity and communicated transparently to the client.

##### 3. Replacement Material:

The replacement flooring will consist of **3/4" x 2-1/4" Select & Better Solid Red Oak**, a premium-quality material renowned for its durability and aesthetic appeal.

**4. Installation and Finishing:**

The flooring will be expertly installed, followed by sanding and staining in the client's chosen color.

A high-durability finish comprising three coats will be applied to enhance longevity and ensure a refined appearance.

**2. Replacement of Existing LVT Flooring with Tile (East and West Additions, excluding furnace rooms)****Area:**

Approximately 850 sqft, excluding areas of the two furnace's rooms and is anticipated to remain intact and does not require replacement.

**Process and Specifications:****1. Removal and Disposal:**

The existing LVT flooring in both additions will be entirely removed and disposed of responsibly.

**2. Subfloor Assessment:**

The OSB subfloor will be inspected in both areas.

In east addition, any areas found to be compromised will be repaired as needed, especially close to the main entrance.

In the west addition, the subfloor is generally sound but would be inspected for minor reattachment to ensure stability.

**3. Preparation:**

The subfloor will be leveled to create a stable base. An uncoupling membrane will then be installed to reduce the risk of cracking in the newly laid tiles.

**4. Installation of Tiles:**

Medium grade tiles, selected by the client, will be installed throughout the specified areas.

The installation will include careful attention to ensure proper transitions, baseboards, and toe kicks for a clean and professional finish.

*For pricing purposes, medium grade tiles have been assumed at a cost of \$7 per square foot.*

**Construction Site Setup, Additional Information and Assumptions****1. Site Setup:**

Garbage bins will be provided on-site for the proper disposal of all removed materials and debris.

The construction team will utilize designated areas within the building premises for tool storage and as a temporary construction office, minimizing disruption to the surrounding environment.

**2. Client-Provided Utilities:**

Electrical power and water access will be provided by the client for the duration of the project. Access to washrooms will also be made available for the construction team.

**3. Change Orders:**

Should unforeseen structural issues arise during the project that exceed the agreed scope, they will be addressed through formal change orders. A detailed breakdown of costs and timelines will be provided for approval before proceeding with any additional work.

**4. Quality Assurance:**

SVEMY Construction guarantees all work will meet or exceed industry standards. Materials will be sourced from reputable suppliers to ensure durability and aesthetic appeal.

**COST (Exclusive of GST)**

Our TOTAL proposed price for Main Hall Hardwood replacement and West and East addition tile installation is as follows.

1. Hardwood Flooring Replacement (Main Hall)	<b>\$ 56,850.00</b>
2. WEST and EAST end addition tile installation	<b>\$ 39,609.45</b>

**Thank you for considering SVEMY Construction for your project.**

We take pride in our ability to deliver high-quality renovations that meet our clients' expectations. We trust this proposal aligns with your requirements and look forward to collaborating on this exciting project.

For any questions or additional details, please do not hesitate to contact us.



ROCKY VIEW COUNTY

# Yamnuska Wolfdog Sanctuary

2025 CAPITAL ASSISTANCE GRANT APPLICATION

**Capital Assistance Grant – Application Form  
Community Facilities**

Please type or print clearly. Applicants must be a non-profit, community organization serving County residents. All information provided is public.

**Organization Information**

Organization Name: Yamnuska Wolfdog Sanctuary

Incorporated under: ☐ Alberta Societies Act  
☐ Alberta Agricultural Societies Act  
☒ Part 9 of the Companies Act

Mailing Address: Box 1377 Cochrane, AB

Postal Code: T4C1B3

*(All correspondence and cheques will be mailed to this address)***Primary Contact:**

Name: Alison Bortolon

**Alternate Contact:**

Name: Georgina De Caigny

**Facility**

Name of Facility: Yamnuska Wolfdog Sanctuary

Legal Description/Address: 263156 Range Road 53, Rocky View County

Registered Holder of Land Title: Georgina De Caigny &amp; Elisabeth Scheibenstoc

**Total Amount of Funding Requested: \$ 125,000.00**



Please provide a brief description of your organization (e.g., mission and mandate):

Our mission is to provide rescued wolfdogs with a meaningful and fulfilled life, while offering experiential education to promote the well-being and understanding of wolfdogs within our domestic world. By cultivating authentic connections between our wolfdogs and people, our goal is to inspire an appreciation for wolves in the wild and reconnection to our natural world.

Capital Project Title: Yamnuska Community Day Use Area

Please describe in detail the work to be carried out and the need for this project:  
(Please attach a separate piece of paper if you need additional space)

Please See Attachment 1.

Estimated project start date: April 1, 2025

Estimated project completion date: March 31, 2026

Please describe how the project will benefit your community and the County:

Please See Attachment 1.

Is this project located in a neighbouring municipality? ☐ Yes ☒ No

If yes, how will access to County residents be assured?

Our mailing address is in Cochrane, but our physical land address is in Rocky View County.



If your organization is successful in obtaining County funding, how will you recognize this contribution?

Our organization will recognize the contribution in a press release, on all of our online accounts, and a plaque outside the space listing all project supporters.

Please indicate the number of people who access your facility, amenity, or program, for which funding is being sought (please note that this represents individuals, not the number of visits made to a facility).

Rocky View County residents: 1000

Non-Rocky View County residents: 36000

Please describe how you determined these numbers:

Every person who visits the sanctuary is checked in at our visitor centre before entering the facility. We track this metric through visitor check-ins and through our online booking system. We track both regional and international visitation, and are able to use address mapping to determine location of some of our constituents.



## Project Budget

### I. COST SHARING PROGRAM

Capital Assistance Grants are based on the following cost sharing program:

Capital Project	Cost Sharing Program
<i>Facilities located within Rocky View County</i>	
<b>Small</b> (Total project cost is \$500,000 or less, GST excluded)	A minimum of 50% funding provided from the organization.
<b>Medium</b> (Total project cost is between \$500,001 and \$1,000,000, GST excluded)	A minimum of 30% funding provided from the organization.
<b>Large</b> (Total project cost is over \$1,000,000, GST excluded)	A minimum of 15% funding provided from the organization.
<i>Facilities located within a Neighbouring Municipality</i>	
All capital projects for facilities located outside the County in neighbouring municipalities.	A minimum of 75% funding provided from the organization with contribution from the neighbouring municipality.

### II. PROJECT COSTS AND BUDGET

Complete the **Capital Budget Form** here: [Capital-Budget-Form.xlsx](#)

Download a copy of the Capital Budget Form linked above and please be sure to complete both the **Project Costs** and **Project Budget** Tables. Submit your completed Capital Budget Form with your Capital Assistance Grant Application to [recreation@rockyview.ca](mailto:recreation@rockyview.ca).

**GOALS AND PRIORITIES FOR ACTION IN RECREATION****Active Living**

Foster active living through physical recreation.

**Inclusion and Access**

Increased inclusion and access to recreation for populations that face constraints to participation.

**Connecting People and Nature**

Help people to connect to nature through recreation.

**Supportive Environments**

Ensure the provision of supportive physical and social environments that encourage participation in recreation and build strong, caring communities

**Recreation Capacity**

Ensure the growth and sustainability of the recreation field.

A Framework for Recreation in Canada, Canadian Parks and Recreation Association, 2015.

Please describe how this project meets one or more of the above goals and priorities:

This project will certainly connect people and nature, and is the main purpose of this project. Natural landscaping in this space along with various educational signage will allow a deeper understanding of wolfdogs, wolves, and the natural world. The space encourages time to sit, relax, and spend time outdoors, while taking in the breathtaking view of the Rockies. This project will also promote inclusion and access as it will be fully paved, ensuring accessibility for all.

**FINANCIAL ASSISTANCE**

If your organization has a current operating surplus, capital reserve or unrestricted cash assets, explain what you plan to do with these funds if they are not being allocated to this project.

Our surplus has been moved to a restricted account as it is specifically been fundraised for expansion in our operations. In 2024 we rescued 22 wolfdogs negating a crucial expansion of 7 new enclosures for these animals. Rescuing and providing permanent, safe homes for these animals is in the forefront of our mission and therefore we have these funds designated for enclosure construction and further expansion.

If you are unsuccessful in getting approved for the total amount of funds requested, how do you plan on completing the project?

If we do not receive the full amount requested from Rocky View County, we may be able to continue the project by scaling back development, or by fundraising to cover the difference.

**SUPPORTING DOCUMENTS**

- ☐ Copies of quotes listed in Project Budget. A minimum of three per project component is required. If quotes are not included, please indicate sources of estimates.
- ☐ Audited financial statements – these should support the cash contribution noted in your Project Budget.
- ☐ Current year operating budget.
- ☐ List of organization's Officers and Directors.
- ☐ In Kind Details:
  - Include confirmation of all in kind materials and/or services (i.e. letters from donors).
  - Volunteer Hours: Provide detailed information on the number of volunteer hours being contributed to this project, including job descriptions and assigned volunteers. The volunteer hours can apply to the applicant's funding contribution portion up to a maximum of 50% of the contribution on the capital project where funds are being requested. Volunteer labour is valued at Alberta's hourly minimum wage.
- ☐ Other documents required for further clarification, as requested.



### Obligations upon Receiving Grant

Grant recipients will receive a Grant Approval Letter outlining the approved grant amount, including specific items approved or denied, and the project goals and outcomes expected. Organizations may only spend grant funds on the specific items approved.

Upon completion of the project or when the project deadline has passed, recipients must submit a **Final Project Report** detailing how the money was spent and whether or not the stated objectives were achieved. If this report is not submitted, future funding requests will not be considered. At any time, grant recipients must permit a representative of Rocky View County to examine records to determine whether the grant funding has been used as intended and approved.

### Declaration Statement

**NOTE:** This application form MUST be signed by the president and/or a director and a delegate who has signing authority for the organization.

We, the two representatives of

Yamnuska Wolfdog Sanctuary

(organization name)

Name: Georgina De Caigny

Title: Executive Director

Date: Feb 27, 2025

Name: Joel Cates

Title: Facilities Manager

Date: Feb 27, 2025

❖ **PLEASE NOTE:** If you have not heard from us within a week of your application submission, please contact us at [recreation@rockyview.ca](mailto:recreation@rockyview.ca).

The personal information on this form is being collected for the purpose of determining eligibility of an applicant to receive a Council grant. This information is collected under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to Council during a Council meeting. Questions regarding the collection of this information can be directed to the Manager, Recreation and Community Support at 403-230-1401.



## PROJECT COSTS

Total Project Cost Component Breakdown: Please provide ALL quotes (three for each project component) in the following table. Funding for expenditures incurred prior to application submission may not be considered.

Project Component	Quote Cost (GST Excluded)	Vendor/Contractor Name	Please select ONE Quote from each project component to use for the TOTAL PROJECT COST Calculation
Design, Engineering & Permitting	\$ 35,000.00	OnGrowing Works	No
	\$ 28,500.00	Align Developments	Yes
	\$ -		
Site Preparations, Utilities, Site Rehabilitation	\$ 94,064.00	OnGrowing Works	No
	\$ 69,812.00	Align Developments	Yes
	\$ -		
Interpretation Centre	\$ 326,334.00	OnGrowing Works	No
	\$ 359,486.00	Align Developments	Yes
	\$ -		
Pathways & Landscaping	\$ 163,080.00	OnGrowing Works	No
	\$ 197,151.00	Align Developments	Yes
	\$ -		
Site Amenities	\$ 20,000.00	OnGrowing Works	No
	\$ -	Align Developments (included in interpretation centre quote)	Yes
	\$ -		
Wayfinding Signage	\$ -	OnGrowing Works	No
	\$ 16,500.00	Align Developments	Yes
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
<b>TOTAL PROJECT COST</b>	<b>\$ 671,449.00</b>		



## PROJECT BUDGET

ALL APPLICANTS MUST COMPLETE THIS BUDGET FORM. Your audited financials are considered separately.

<b>Organization Name:</b>	Yamnuska Wolfdog Sanctuary		
<b>Date:</b>	27-Feb-25		
<b>Bank Balance:</b>	\$	212,400.00	
<b>Notes on Bank Balance:</b>	Our surplus has been moved to a restricted account as it is specifically been fundraised for expansion in our operations. We have had to rescue 22 wolfdogs in 2024 and must expand dramatically by building 7 new enclosures for these animals, which is what these funds are designated for. Rescuing and providing permanent, safe homes for these animals is in the forefront of our mission and therefore we have these funds designated for enclosure construction.		

EXPENSES			
Project Component	Total Costs to be paid by Applicant or Other Grant Programs	Total Costs to be funded by the Capital Assistance Grant	Total Budgeted Costs
Design, Engineering & Permitting	\$ 28,500.00	\$ -	\$ 28,500.00
Site Preparations, Utilities, Site Rehabilitation	\$ 69,812.00	\$ -	\$ 69,812.00
Interpretation Centre	\$ 289,486.00	\$ 70,000.00	\$ 359,486.00
Pathways & Landscaping	\$ 147,151.00	\$ 50,000	\$ 197,151.00
Site Amenities	\$ -	\$ -	\$ -
Wayfinding Signage	\$ 11,500.00	\$ 5,000.00	\$ 16,500.00
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 546,449.00</b>	<b>\$ 125,000.00</b>	<b>\$ 671,449.00</b>

REVENUE			
Grants (please provide names and amounts)			
RVC Capital Assistance Grant	\$ 125,000.00	Maximum Rocky View County funding request must be in accordance with the Capital Cost Sharing Program. <b>No GST should be included in the requested amount.</b>	
Gov of Can- Tourism Growth Fund	\$ 250,000.00		
Travel Alberta	\$ 125,000.00	Approved?	Yes
CFEP- Gov of Alberta	\$ 125,000.00	Approved?	Pending
TD Community Grant	\$ 46,449.00	Approved?	Pending
	\$ -	Approved?	
Cash Contributions	\$ -	Financial statements must support this number.	
Donated in Kind	\$ -	May include donated labour, equipment or materials that support the project, for projects under \$1,000,000. Donated labour is valued at Alberta hourly minimum wage.	
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
<b>TOTAL REVENUES</b>	<b>\$ 671,449.00</b>		



Align Developments Ltd | 54 Toki Rd | Rural Rockyview | AB T4C 2A2 |  
P: 587 223 9553 | E: graham@aligndevelopments.ca

## **Yamnuska Wolfdog Sanctuary**

Yamnuska Wolfdog Sanctuary

Park Development project

263156 Range Rd 53

Rockyview AB

May 2, 2025 | Prepared by Graham Torrie

Dear Georgina and Joel,

Subject: PreConstruction Day Use Park Project

Thank you for the opportunity to submit our proposal for this project.

Align Developments is delighted to share a Construction Services proposal. If chosen, our team will be your strategic partners committed to delivering efficient and effective construction services on your home.

We are dedicated to a cooperative, transparent process that empowers the client with significant control over quality, schedule, and costs. From this point forward Align Developments will act as the owner's representative in design and construction matters as they relate to the project.

Benefits of Align Developments Construction Services:

- **Advocacy:** Align Developments upholds the owner's values and priorities throughout all project stages. We are dedicated to thoroughly evaluating all factors concerning scope of work, constructability, quality control, schedule, and budget.
- **Flexibility:** Proficient in addressing complex challenges with innovative solutions that lead to well-informed construction outcomes.
- **Timely delivery:** Commence work earlier, achieve completion sooner.
- **Assurance:** With a solid track record, we excel in delivering diverse commercial and residential construction projects.

We appreciate your consideration and look forward to the opportunity to engage further.

With thanks,

Graham Torrie

Align Developments

P: 587 223 9553 | E: [graham@aligndevelopments.ca](mailto:graham@aligndevelopments.ca)



## Summary of Services

Scope of work defined April 10 2025

### **1. Schematic Design/Permits \$28,500.00**

#### **Includes**

- i. Programming Design site orientations, structures, landscaping, services
- ii. Consultants: Geotech, Structural, Survey
- iii. Code Review DP/BP
- iv. Permit Fees
- v. Includes Align Sr Site lead labour

### **2. Site Preparation/Utilities: \$69,812.00**

#### **Includes**

- vi. Strip/Stockpile Top soil and materials
- vii. Site mapping/Elevations
- viii. Offsite substrates and trucking
- ix. Survey
- x. Trencing/Utilities/Locates
- xi. Drainage/pathway preparation substrates-orientation
- xii. Utility rough in: gas/electrical/water
- xiii. Inspections
- xiv. Includes Align Labour: Site lead/labour

### **3. Interpretive Centre/Washrooms: \$359,486.00**

#### **Includes**

- xv. Relocation of existing outdoor washrooms
- xvi. 1300 sq ft +/- structure with timber frame elements
- xvii. Excavation/backfill of foundations for structure
- xviii. Supply/Install sub grade utilities
- xix. Supply/Install approx 2100 sqft concrete flatwork
- xx. Supply/Install structural framework and roof
- xxi. Supply/Install glazing
- xxii. Supply/Install exterior finishes: Doors qty 4, Garage OHD, Metal exterior commercial rib or corrugated
- xxiii. Supply/Install roofing finishes: Metal: Standing seam or commercial rib

- xxiv. Supply/Install interior finishings: Includes benches for seating, interpretive displays,
- xxv. Supply/Install paint/stain finishing interior/exterior
- xxvi. Trade work: Electrical/gas/plumbing

#### 4. Landscaping Park Area: **\$137,876.00**

##### Includes

- xxvii. Preparation of landscaping zones: shaping/berms/finished grading
- xxviii. Softscaping preparation for plantings, substrates
- xxix. Boulder-stacking stone features: 2 x stacking stone educational zones, feature stones along pathways qty 25
- xxx. Retaining walls +/- 2' height @ 150 ln ft
- xxxi. 170 ln ft Fencing for park areas
- xxxii. Soft scaping materials: compost, mulch, stone fines, hardscape ground finishes for
- xxxiii. Asphalt pathway finish on new paths within park area.
- xxxiv. Includes Align Labour: Site lead/labour

#### 5. Plantings: **\$59,275.00**

##### Includes

- xxxv. Supply/Install of 50 Trees Size 5 gallon
- xxxvi. Supply/Install 250 Shrubs Size 2 gallon- 5 gallon
- xxxvii. Supply/Install 200 Perennials Size 1-2 gallon
- xxxviii. Supply Install "Meadowscaping" of remaining spaces: Native grass mix
- xxxix. Rehabilitation and final grading of landscaped areas
- xl. Includes Align Labour: Site lead/labour

#### 6. Wayfinding Signage: **\$16,500.00**

##### Includes

- xli. 1 x Large Sign Timber/masonry/metal
- xl.ii. 6 x Small Wayfinding and interpretive signage Timber/Signage printing

**Subtotal: \$671,449.00**  
**GST 5%: \$33,572.45**  
**Total: \$705,021.45**

**Schematic Design: May 2025-July 2025**

**Construction to commence Summer 2025**

**As applicable, self performed construction tasks by Align will be billed hourly at the following rates:**

- Align Sr Lead @ \$125/hr
- Site Supervisor/Lead Carpenter: \$100/hr + GST
- Apprentice Carpenter/Labourer: \$50/hr + GST

**WCB/Insurance/Safety:**

- WCB active with province of Alberta Policy # 5884162
- Commercial Liability active and will include COC if deemed necessary by the client: Sandbox Policy #0132131C01
- Align has a comprehensive safety policy that includes the following: Daily hazard assessments, safety/first aid training-equipment administered by site lead

**Warranty: This package also includes the following coverage**

- 1 yr on all fixtures and equipment
- 2 yr on all delivery systems: Plumbing/Electrical/HVAC as applicable
- Upon completion Align will supply a comprehensive project package that outlines the specifications of all materials/equipment supplied through the project. This package will include product warranties where applicable including care and maintenance documentation.
- Align prompts clients at the 1 yr and 2 yr threshold to review warranty needs for all of our projects.
- We value the peace of mind that this brings our clients to know they are covered.

## Payment Terms

**Payment:** Invoices will be submitted monthly to reflect the work and deposits made by the contractor during the month. Payment is expected upon invoice receipt. We accept VISA payments up to 10% of the project total or a (max of \$10,000.00), while payment by cheque, draft, or e-transfer is preferred..

**Holdback Policy:** No holdbacks will be applied. If needed, please refer to the "Holdbacks" section in Align Developments' "Terms of Construction Document."

**Change Orders:** Align Developments will submit additional service work orders for client approval before starting any extra work beyond the initial scope.

## References:

Available upon request

IN WITNESS WHEREOF, the parties hereto have caused this proposal to be effective as of the day, month and year first written above.

---

Client

---

Date

---

Graham Torrie  
Align Developments Ltd



OnGrowing Works Ltd.  
125 River Avenue  
Cochrane, AB T4C 2C2  
Phone: (403) 932-3766  
Fax: (403) 932-5338  
accounts@ongrowing.com

June 26, 2024  
Estimate# L24782

Yamnuska Wolf Sanctuary  
Georgina DeCaigny  
263156 Range Rd 53  
Rocky View, AB

### Yamnuska Community Use Day Area

Thank you on behalf of OnGrowing Works Ltd. for the opportunity to present this preliminary budget. This budget is based on the initial concept design drawings and was priced to understand ***the purpose of the budget if for the pursuing grant applications to support project construction.***

Please review the information below outlining the key work areas and corresponding pricing. All pricing is based on the proposed plans and discussions with you during our meetings.

Once we confirm your approved scope of work and budget, we will provide a final budget number with all cost efficiencies taken into consideration prior to signing a work agreement.

#### **1- Design, Engineering and Permitting**

**Budget : \$35,000.00**

This phase includes:

- Conceptual design and construction drawings for landscape & fencing construction
- Conceptual design and construction drawings for architectural components, including the day-use shelter and interpretive signage
- Design and construction drawings associated with the Development Permit and Building Permit required by the county for the day-use shelter.

#### **2- Site Preparations**

**Budget : \$13,309.00**

This phase includes:

- Stripping and stockpiling of organics and topsoil.
  - o All stockpiling to be done on site
- Site survey for placement of structures, pathways, berms and drainage corridors.
- Excavation for pathway base, grading of berms and drainage corridors.

#### **3- Utilities-Water Harvesting and Electrical**

**Budget: \$39,897.00**

This phase includes:

- Delivery and installation of Water Harvesting infrastructure.
  - o Base preparation, cistern/tanks, hoses and filters.
- Delivery and installation of localized, small-scale solar infrastructure for lights, battery pumps and small-scale heating.

**4- Interpretation Center****Budget: \$326,333.00**

- 1300 sqft+/- timber frame structure
- excavate and back fill for foundations
- pour frost wall and retaining wall for foundations
- supply and install interior boulder wall
- supply and install concrete slab
- supply and install glass doors, screens /glazing
- supply and install timber frame post and beam construction
- supply and install large door front and man doors
- supply and install tin roof, fascia, eaves troughing, flashing and soffit
- supply and install bench seating for interiors

**5- Pathway Construction****Budget: \$33,150.00**

This phase includes:

- Delivery and installation of asphalt pathway on a compacted base.
  - o Base preparation, asphalt. Assumes no path edge to match existing.

**6- Boulder Walls and outcroppings****Budget : \$48,187.00**

This phase includes:

- Supply and installation of boulder stack stone boulders
  - o Exterior wall for slope retention with drainage course
  - o Interior wall with drainage course
  - o Integrated with bench seating

**7- Planting Berms****Budget: \$30,758.00**

This phase includes:

- Supply and installation of soils
  - o Placing of stockpiled soils and organic matter
  - o Supply and installation of topsoil
  - o Supply and installation of organic compost
  - o Integrated with bench seating
  - o Supply and installation of wood chip mulch for planting beds

**8- Plantings****Budget : \$35,985.00**

Supply and installation of Trees and Shrubs

- Tree allowance
  - o 50 deciduous and coniferous trees
  - o Balled and burlap or 5 gal container
- Shrub allowance
  - o 250 deciduous and coniferous shrubs
  - o 2gal min
- Perennial allowance
  - o 200 perennials
  - o 1-2 gal container

**9- Fencing****Budget : \$15,000.00**

Post and rail fence

- 170 lineal feet
- 3 rails
- 3x3" posts. Concrete

**10-Construction site rehabilitation****Budget: \$24,825.00**

Supply and installation of native grass seed

- o Native grass seed. Foothills blend TBD
- o Rehabilitation and minor fine grading of construction areas

**11-Site Amenities****Budget : \$20,000.00**

This phase includes:

- Relocating of existing outdoor washroom structure
- Interpretive & wayfinding signage
  - o 1 large sign
    - Displays, engravings, wayfinding signage
    - Masonry and wood structure
    - Small roof structure
  - o 6 small wayfinding or interpretive signs

**Site Requirements**

**Project Management:** The Project Manager shall coordinate all project specific site requirements ahead of work crews and subcontractors arriving on site. • If applicable, the Project Manager shall coordinate site staging of portable toilet, recycling/dump bins, safety muster point, material staging, tool, and work trailer storage location.

**Utilities & Permits:** Any underground utility locates, permits, and related paperwork will be completed before commencing work.

**Safety:** We hold our Certificate of Recognition, WCB, and general liability insurance. • We are recognized as an industry leader in safety with Alberta Construction Safety Association and the Workers Compensation Board. • Each day our crews will complete daily toolbox and field level hazard assessments. • Each day our crews will complete a pre-trip assessment for any equipment to be used. • Approved safety gear is required for all designated tasks performed on site.

**Site Requirements Total: \$16,033.00****Subtotal: \$638,478.00****GST (5%): \$31,923.88****Grand Total: \$670,401.88**

This proposal is valid until July 26, 2024.



ROCKY VIEW COUNTY

# Golden Rod Community Association

2025 CAPITAL ASSISTANCE GRANT APPLICATION





ROCKY VIEW COUNTY

**Capital Assistance Grant – Application Form  
Community Facilities**

Please type or print clearly. Applicants must be a non-profit, community organization serving County residents. All information provided is public.

**Organization Information**

Organization Name: Golden Rod Community Association

Incorporated under: ☒ Alberta Societies Act  
☐ Alberta Agricultural Societies Act  
☐ Part 9 of the Companies Act

Mailing Address: 20254 Twp Rd 272, Rocky View County, AB

Postal Code: T4B 4P1

*(All correspondence and cheques will be mailed to this address)***Primary Contact:**

Name: Deb Dixon

**Alternate Contact:**

Name: Lorraine Parkinson

**Facility**

Name of Facility: Golden Rod Community Hall

Legal Description/Address: SW 13-27-2-W5

Registered Holder of Land Title: Golden Rod Community Association

Total Amount of Funding Requested: \$ 6,326.37



## ROCKY VIEW COUNTY

Please provide a brief description of your organization (e.g., mission and mandate):

The Golden Rod Community Association maintains and operates the Golden Rod Community Hall (built in 1927) and offers community activities including monthly card parties, fall supper, New Years Eve party & new in 2024 Coffee & Cards (2nd & 4th Wednesday of each month). We also provide meeting space for the local 4-H clubs, District & Regional Councils, Girl Guides, Quilts Groups, Agriculture groups, etc.

Capital Project Title: Kitchen Counters & Sinks

Please describe in detail the work to be carried out and the need for this project:  
(Please attach a separate piece of paper if you need additional space)

Our current counters & sinks have deteriorated due to water leakage around the sinks. If not repaired, further damage will be done to the cabinets and then we will need to replace the cabinets along with the counters & sinks.  
The proposed work is to have custom stainless steel sinks with drainboard & backsplash and to replace the current laminate counters in 2 more areas of the kitchen.  
With this renovation, it will make it easier to maintain the kitchen of our community hall.

Estimated project start date: June 1st, 2025

Estimated project completion date: August 31st, 2025

Please describe how the project will benefit your community and the County:

Golden Rod Community Hall is a centrally located, well used community facility. This project will allow us to continue to present the hall as an attractive, functional community space.

Is this project located in a neighbouring municipality? ☐ Yes ☒ No

If yes, how will access to County residents be assured?



ROCKY VIEW COUNTY

If your organization is successful in obtaining County funding, how will you recognize this contribution?

We publish & mail a newsletter to our members & neighbors twice annually, maintain a website and have a sign board located at the corner of Hwy 567 & Symons Valley Road. All platforms will acknowledge the Country's contribution to our facility.

Please indicate the number of people who access your facility, amenity, or program, for which funding is being sought (please note that this represents individuals, not the number of visits made to a facility).

Rocky View County residents: 13728

Non-Rocky View County residents: 9152

Please describe how you determined these numbers:

Numbers are based on our rentals from January 1, 2023 to February 28, 2025. We estimate that 60% of usage is from Rocky View County residents & 40% of usage is from Airdrie, Calgary & other areas outside of Rocky View County.



### Project Budget

#### I. COST SHARING PROGRAM

Capital Assistance Grants are based on the following cost sharing program:

Capital Project	Cost Sharing Program
<i>Facilities located within Rocky View County</i>	
<b>Small</b> (Total project cost is \$500,000 or less, GST excluded)	A minimum of 50% funding provided from the organization.
<b>Medium</b> (Total project cost is between \$500,001 and \$1,000,000, GST excluded)	A minimum of 30% funding provided from the organization.
<b>Large</b> (Total project cost is over \$1,000,000, GST excluded)	A minimum of 15% funding provided from the organization.
<i>Facilities located within a Neighbouring Municipality</i>	
All capital projects for facilities located outside the County in neighbouring municipalities.	A minimum of 75% funding provided from the organization with contribution from the neighbouring municipality.

#### II. PROJECT COSTS AND BUDGET

Complete the **Capital Budget Form** here: [Capital-Budget-Form.xlsx](#)

Download a copy of the Capital Budget Form linked above and please be sure to complete both the **Project Costs** and **Project Budget** Tables. Submit your completed Capital Budget Form with your Capital Assistance Grant Application to [recreation@rockyview.ca](mailto:recreation@rockyview.ca).





## GOALS AND PRIORITIES FOR ACTION IN RECREATION

## Active Living



Foster active living through physical recreation.

## Inclusion and Access



Increased inclusion and access to recreation for populations that face constraints to participation.

## Connecting People and Nature



Help people to connect to nature through recreation.

## Supportive Environments



Ensure the provision of supportive physical and social environments that encourage participation in recreation and build strong, caring communities

## Recreation Capacity



Ensure the growth and sustainability of the recreation field.

A Framework for Recreation in Canada, Canadian Parks and Recreation Association, 2015.

Please describe how this project meets one or more of the above goals and priorities:

SEE PAGE ATTACHED

## GOALS &amp; PRIORITIES FOR ACTION IN RECREATION

Page 6 – Capital Assistance Grant -

Please describe how this project meets one or more of the above goals & priorities:

The Golden Rod Community Hall will be celebrating 100 years in Rocky View County in 2027. The hall has been a main gathering place over the years as a home for local 4-H Clubs, Agriculture meetings, Horizon TaeKwon Do, Girl Guides of Canada, Municipal Elections and many other groups.

With the lack of meeting spaces in the local area, the hall has become a great space for Multicultural groups to host their different activities.

Last October the hall was used to facilitate a Sensory Diverse Activity for people with Special Needs. The renter provided programming for a Sensory Friendly Halloween so that children and adults with special needs to participate in an activity that most of them would not normally be able to participate in due to their disability. The event was a huge success and has grown substantially and now are providing an Easter event in 2025. The event was sponsored by Diverse Moms & Airdrie Supportive Disability Society.

Most people think of recreation as more sports activity. In 2024-2025 the hall has started hosting Coffee & Card events twice/month so that people/families have the chance to socialize in a safe & friendly environment. Seniors in our community are attending as this event is held in the afternoon and they do not have to drive at night. On Wednesday, February 26<sup>th</sup> we had a young home school family attend and were very impressed with the function. They are going to encourage other home school families to participate. Becoming more attuned to the needs of our community will ensure that our facility will continue to thrive.

A few years ago, we started our Community Fall Turkey Supper. In past decades this was a way to get the community together as a social function. This event has been so successful that it has sold out in 1 week. The attendees are encouraged to bring a donation to the Airdrie Food Bank. The Community Association in 2024 made a \$1250 cash donation to the Airdrie Food Bank.

The Community Association strives to keep our facility current and available to everyone.





## ROCKY VIEW COUNTY

## FINANCIAL ASSISTANCE

If your organization has a current operating surplus, capital reserve or unrestricted cash assets, explain what you plan to do with these funds if they are not being allocated to this project.

If we are awarded the grant, the funds will go directly towards replacing the kitchen counters & sinks as stated above.

If you are unsuccessful in getting approved for the total amount of funds requested, how do you plan on completing the project?

If we are unsuccessful in receiving the grant, we will pay for the project out of our casino funds. If this happens, we will then have to determine what future projects we can proceed with to enhance & improve the hall.

## SUPPORTING DOCUMENTS

- ☒ Copies of quotes listed in Project Budget. A minimum of three per project component is required. If quotes are not included, please indicate sources of estimates.
- ☒ Audited financial statements – these should support the cash contribution noted in your Project Budget.
- ☒ Current year operating budget.
- ☒ List of organization's Officers and Directors.
- ☐ In Kind Details:
  - Include confirmation of all in kind materials and/or services (i.e. letters from donors).
  - Volunteer Hours: Provide detailed information on the number of volunteer hours being contributed to this project, including job descriptions and assigned volunteers. The volunteer hours can apply to the applicant's funding contribution portion up to a maximum of 50% of the contribution on the capital project where funds are being requested. Volunteer labour is valued at Alberta's hourly minimum wage.
- ☐ Other documents required for further clarification, as requested.



## ROCKY VIEW COUNTY

## Obligations upon Receiving Grant

Grant recipients will receive a Grant Approval Letter outlining the approved grant amount, including specific items approved or denied, and the project goals and outcomes expected. Organizations may only spend grant funds on the specific items approved.

Upon completion of the project or when the project deadline has passed, recipients must submit a **Final Project Report** detailing how the money was spent and whether or not the stated objectives were achieved. If this report is not submitted, future funding requests will not be considered. At any time, grant recipients must permit a representative of Rocky View County to examine records to determine whether the grant funding has been used as intended and approved.

## Declaration Statement

**NOTE:** This application form **MUST** be signed by the president and/or a director and a delegate who has signing authority for the organization.

We, the two representatives of Golden Rod Community Association  
certify that this application is complete and accurate. (organization name)

Name: Leah Lixin  
Title: President  
Date: March 1st, 2025

Name: [Signature]  
Title: Treasurer  
Date: March 1st, 2025

❖ **PLEASE NOTE:** If you have not heard from us within a week of your application submission, please contact us at [recreation@rockyview.ca](mailto:recreation@rockyview.ca).

The personal information on this form is being collected for the purpose of determining eligibility of an applicant to receive a Council grant. This information is collected under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to Council during a Council meeting. Questions regarding the collection of this information can be directed to the Manager, Recreation and Community Support at 403-230-1401.





## PROJECT COSTS

Total Project Cost Component Breakdown: Please provide ALL quotes (three for each project component) in the following table. Funding for expenditures incurred prior to application submission may not be considered.

Project Component	Quote Cost (GST Excluded)	Vendor/Contractor Name	Please select ONE Quote from each project component to use for the TOTAL PROJECT COST Calculation
Kitchen Countertops & Sinks	\$ 9,049.00	Custom Stainless & Sheet Metal	No
	\$ 9,912.00	Dura Stainless & Sheet Metal Mfg. Ltd.	Yes
	\$ 8,500.00	Ed - Hutterite Colony - verbal quote only & doesn't include installation	No
Commercial Kitchen Taps for 4 Sinks	\$ 1,424.60	Moen	No
	\$ 1,284.00	Home Depot	Yes
	\$ -		
Plumbing for Removal & Installation of Taps	\$ 1,456.75	Town & Country Plumbing	Yes
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
TOTAL PROJECT COST	\$ 12,652.75		



## PROJECT BUDGET

ALL APPLICANTS MUST COMPLETE THIS BUDGET FORM. Your audited financials are considered separately.

Organization Name:	Golden Rod Community Association		
Date:	February 28th, 2025		
Bank Balance:	\$	154,902.94	
Notes on Bank Balance:	General Chequing - \$19,675.09 , General Savings - \$47,921.66, General GIC's \$50,000.00 & Casino Chequeing \$37,306.19. General chequeing includes Damage Deposits for upcoming rentals & will need to be returned once the rental is complete. Casino funds - \$21,000 is allocated for our portion of the 2024 Roof Repair Grant that was approved by RVC. Remainder of casino will be used with operating costs & upgrades to hall. We do not get another casino until the 4th Quarter of 2027 so funds need to be used		

EXPENSES			
Project Component	Total Costs to be paid by Applicant or Other Grant Programs	Total Costs to be funded by the Capital Assistance Grant	Total Budgeted Costs
Kitchen Countertops & Sinks	\$ 4,956.00	\$ 4,956.00	\$ 9,912.00
Commercial Kitchen Taps for 4 Sinks	\$ 642.00	\$ 642.00	\$ 1,284.00
#REF!	\$ 728.38	\$ 728.37	\$ 1,456.75
Plumbing for Removal & Installation of Taps	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 6,326.38</b>	<b>\$ 6,326.37</b>	<b>\$ 12,652.75</b>

REVENUE			
Grants (please provide names and amounts)			
RVC Capital Assistance Grant	\$ 6,326.37	Maximum Rocky View County funding request must be in accordance with the Capital Cost Sharing Program. <b>No GST should be included in the requested amount.</b>	
	\$ -	Approved?	
	\$ -	Approved?	
	\$ -	Approved?	
	\$ -	Approved?	
	\$ -	Approved?	
Cash Contributions	\$ 6,326.38	Financial statements must support this number.	
Donated in Kind	\$ -	May include donated labour, equipment or materials that support the project, for projects under \$1,000,000. Donated labour is valued at Alberta hourly minimum wage.	
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
<b>TOTAL REVENUES</b>	<b>\$ 12,652.75</b>		



4227 Golden Road SE  
Calgary, AB T2G 4R2

PH: (403) 243-7568

FX: (403) 243-7498

durainfo@durastainless.com

## QUOTATION

TO:  
**Golden Rod Community Association**  
Lorraine Parkinson  
AB 772  
Airdrie, AB T0M0E0  
403-948-2618.  
parkinj@nucleus.com

QUOTE NUMBER:  
17485

DATE:  
Feb 24th, 2025

SALESMEN:  
Trevor Dalstra

SALESMEN EMAIL:  
trevor.dalstra@durastainless.com

**PAYMENT TERMS:**

50% deposit due upon quote approval and Valid Credit Card  
on file to secure balance, due upon project completion

**JOB NAME:**

Stainless Steel Kitchen Counter Tops

**PO NUMBER:**

N/A

### DESCRIPTION

### AMOUNT

#### REVISION #1

**\$9,912.00**

Supply and Install Custom 16ga 304 #4 stainless steel countertops

**Dimensions:**

1@ 96 1/2" long x 58 3/8" long x 25 1/2"-25 1/4" wide (L-shaped)

1@ 138 1/4" long x 114 1/2" long x 25 1/4" wide (L-shaped)

**To include:**

- all 16ga s/s construction
- all weld in integral sinks c/w 3 1/2" basket drains
- 1@ 16" x 16" x 7" deep
- 2@ 22" x 18" x 7" deep
- 1@ 21" x 18" x 8" deep c/w RH drainboard
- flat weld cross grain polish
- 4" high backsplash where applicable
- faucet holes as needed

Note:



**Custom Stainless & Sheet Metal Mfg. Ltd.**

Bay C 5815 36 Street SE

Calgary, AB T2C 2J1

Phone: 403-236-9551

Fax: 403-236-9533

Email: info@cssmetal.ca

**QUOTATION**

Date	Quote #
2/24/2025	1776
RFQ Name	
Golden Rod Community Association Stainles steel tops	
As Per	
Lorraine	

**Customer Name**

Lorraine Parkinson  
parkinj@nucleus.com  
403-948-2618

**Total** \$9,049.00

Inclusions	Qty	Price / Each	Total
One L shape top - 16 gauge stainless steel 304 #4 - as per customer drawing - c/w stove cut out	1	1,765.00	1,765.00
One L shape top - 16 gauge stainless steel 304 #4 - As per customer drawing - Flat welded together - 4 sinks welded in + 4" backsplash	1	7,284.00	7,284.00

1765.00  
7284.00  
9049.00  
452.45 PST  
9501.45

- 50% Deposit, 50% C.O.D

- We accept Cash, Cheque or Credit Card (Visa &amp; Mastercard).

- GST is not included in Quotation. Will be added Invoice upon approval.

- Lead time is approximately 3-4 weeks for Completion after Deposit is received.

**Quotation is valid for 5 Days. All Quotes are subject to change with Actual drawings or Site Measurements.**



📍 My Store: **Calgary Beacon Hill** **Closed** • Opens 7 a.m. ▼

Rental  
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Pro  
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Status  
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Cards  
Français



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Cart

Live Chat

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Ideas & How-to

Home Services

Specials & Offers

Flyer

Refresh For Less event is on now. Don't wait! [Shop Event](#)

## MOEN M-Dura 2-Handle High-Arc Standard Kitchen Faucet in Chrome

Model # 8289 | Store SKU #  
1000692221 | Special Order SKU # 1000684160



(2)

[Write a Review](#)

[Q&A \(3\)](#)

# \$321.00 / each

! **Not sold In-Store**

\$321.00  
4  
1284.00



**Delivery**



Delivery options for  
T3R 0A1

[Home](#) / [All Products](#) / [Commercial](#) / [Faucets](#) / [Kitchen & Bar Faucets](#)



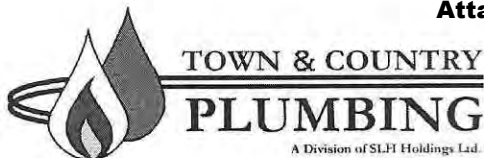
\$356.15  
4  
\$1424.60

*Model: 8289*

## M-DURA Chrome Two-Handle Kitchen Faucet

Moen Commercial's line of M-DURA heavy-duty products are built to last with vandal-resistant features to help reduce your facility's maintenance costs. Ideal for high-





Estimate #: 20233

WCB#: 2963715

Date: 2025-02-28

P.O. Box 1408  
1028 Laut Ave  
Crossfield AB T0M0S0  
Phone: 403-946-5342  
Email:tcplumbingservice@gmail.com

Golden Rod Hall  
Care of Lorraine Parkinson

Physical Location

### Specifications

Remove and reinstall 4 commercial kitchen faucets from hall commercial kitchen once new stainless counters are in place. This will require two trips. This quote assumes that the mounting holes will all be the same as what is currently present - if they are different or if modification is required, additional charges may apply.

Please note that because we are reinstalling used faucets, there is absolutely no warranty on any part of this work.  
20' FLEXIFLOW FAUCET CONN  
CR19CP STOP ANGLE COMPCOMP  
SUNDRY ITEMS -MISC SHOP SUPPLY  
GST On Sales

Subtotal		\$1,456.75
GST:	GST# 139149660	\$72.84
TOTAL:		<u>\$1,529.59</u>

Terms of Payment: Payment is due immediately upon receipt of invoice. Visa or MasterCard payments are subject to a 2.4% fee. All accounts owing 30 days past due shall be subject to interest charges of 19.5% per year compounded monthly

\*\*\*Estimates are valid 30 days from the date noted above.\*\*\*

A signature below or alternative notification by electronic means shall constitute acceptance of the above terms. Once we agree to do the work, communicated via electronic means or otherwise and you agree to have us do the work for the price specified, this agreement shall take effect. Should you wish to cancel this agreement prior to us commencing work, a minimum 25% restocking fee shall apply. By Accepting this agreement, you agree to allow us access to your property and are the owner or person responsible for this property. Failure to remove obstructions to access for work may result in additional charges.

I, the undersigned plumbing and heating contractor, hereby offer the equipment described in this specification, and to have the same installed at the premises of:

Respectfully Submitted,

Authorizaton of work and acceptance of specifications

Grant Harrison

Customer Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Golden Rod Community  
Association**

**Financial Statements**

**December 31, 2023**

(unaudited - see Accountants Comments)



**Accountants Comments**

On the basis of information provided by management, we have compiled the balance sheet of **Golden Rod Community Association** as at December 31, 2023, and the statement of income and statement of changes in net assets for the year then ended.

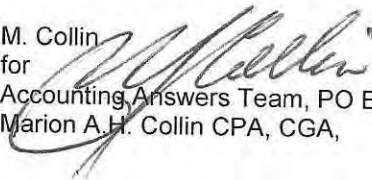
Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

We have performed the engagement in accordance with the Canadian Standard of Related Services (CSRS) 4200 Compilation Engagements, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

We have not performed an audit or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

M. Collin  
for

  
Accounting Answers Team, PO Box 10573, Airdrie, Alberta, T4A 0H8  
Marion A.H. Collin CPA, CGA,

## GOLDEN ROD COMMUNITY ASSOCIATION

## STATEMENT OF FINANCIAL POSITION

As At December 31, 2023

(unaudited - see Accountants Comments)

	2023	2022
<b>CURRENT ASSETS</b>		
Chequing and Savings	\$ 92,045	\$ 37,425
Investments/GICs	1,720	50,000
Securtiy Deposit Asset	700	(200)
<b>Total Current Assets</b>	<b>\$ 94,465</b>	<b>\$ 87,225</b>
<b>LONG TERM ASSETS</b>		
Building	\$ 165,002	\$ 165,002
Land	250	250
Other Assets	40,553	40,553
<b>Total Fixed Assets</b>	<b>\$ 205,805</b>	<b>\$ 205,805</b>
<b>Total Assets</b>	<b>\$ 300,270</b>	<b>\$ 293,030</b>
<b>CURRENT LIABILITIES</b>		
Accrued Liabilities	\$ 750	\$ 600
<b>Total Liabilities</b>	<b>\$ 750</b>	<b>\$ 600</b>
<b>Net Assets</b>		
Restricted Net Assets	\$ 165,252	\$ 165,252
Unrestricted Net Assets	\$ 134,268	\$ 127,178
	<b>\$ 300,270</b>	<b>\$ 293,030</b>

ON BEHALF OF THE BOARD OF DIRECTORS

K. Rainer

Let. Luvci

## GOLDEN ROD COMMUNITY ASSOCIATION

## STATEMENT OF REVENUE AND EXPENSES

For the Year ended December 31, 2023

	<u>2023</u>	<u>2022</u>
<b>REVENUE</b>		
Fundraising & Special Events	992	\$ -
Hall Rental and Deposits	31,925	26,220
Interest & Investment Income	4,269	362
Membership		
Oil Royalties	-	1
Grants		
<b>Total Revenue</b>	<u>\$ 37,187</u>	<u>\$ 26,583</u>
<b>EXPENSES</b>		
Administration	\$ 5,537	\$ 4,886
Donations & Sponsorship		
Event and Fundraising Costs		
Facilities & Equipment	24,559	22,779
Legal Fees	-	-
<b>Total Expenses</b>	<u>\$ 30,097</u>	<u>\$ 27,665</u>
<b>EXCESS OF REVENUES OVER EXPENSES</b>	<u><u>\$ 7,090</u></u>	<u><u>\$ (1,082)</u></u>

## GOLDEN ROD COMMUNITY ASSOCIATION

## STATEMENT OF CHANGES IN NET ASSETS

For the Year Ended December 31, 2023

(unaudited - see Accountants Comments)

	Restricted Funds	Unrestricted Funds	2023	2022
<b>NET ASSETS</b>				
<b>BEGINNING OF YEAR</b>	\$ 165,252		\$ 165,252	\$ 165,252
Excess of expenses over revenues		\$ 134,269	\$ 134,269	\$ 127,179
<b>END OF THE YEAR</b>	<u>\$ 165,252</u>	<u>\$ 134,269</u>	<u>\$ 299,521</u>	<u>\$ 292,431</u>



ROCKY VIEW COUNTY

# Bow Vally Agricultural Society

2025 CAPITAL ASSISTANCE GRANT APPLICATION



ROCKY VIEW COUNTY

**Capital Assistance Grant – Application Form  
Community Facilities**

Please type or print clearly. Applicants must be a non-profit, community organization serving County residents. All information provided is public.

**Organization Information**Organization Name: 

Incorporated under: ☐ Alberta Societies Act  
☒ Alberta Agricultural Societies Act  
☐ Part 9 of the Companies Act

Mailing Address: Postal Code: *(All correspondence and cheques will be mailed to this address)***Primary Contact:**Name: **Alternate Contact:**Name: **Facility**Name of Facility: Legal Description/Address: Registered Holder of Land Title: Total Amount of Funding Requested: \$





ROCKY VIEW COUNTY

Please provide a brief description of your organization (e.g., mission and mandate):

The role of the Bow Valley Agricultural Society is to encourage community spirit for individuals and families living in our rural community through professionalism and integrity. To develop and maintain facilities, enable volunteers, support programs and related services, based on community needs.

Capital Project Title: Indus Facility Upgrades

Please describe in detail the work to be carried out and the need for this project:

*(Please attach a separate piece of paper if you need additional space)*

It was discovered the sewer line on the west side of the building has some weakened joints and perforations. This needs to be repaired to stop excess water from entering our tanks and over saturating our fields.

Estimated project start date: July 2025

Estimated project completion date: September 2026

Please describe how the project will benefit your community and the County:

The septic line must be fixed to alleviate ground water and storm water over saturating our septic field and causing issues in the facility.

Is this project located in a neighbouring municipality? ☐ Yes ☒ No

If yes, how will access to County residents be assured?



If your organization is successful in obtaining County funding, how will you recognize this contribution?

The announcement will be made in our monthly newsletters, bulletin board, website and social media. We will also announce at our Gentleman's Auction, attended by at least 250 local residents.

Please indicate the number of people who access your facility, amenity, or program, for which funding is being sought (please note that this represents individuals, not the number of visits made to a facility).

Rocky View County residents: 3000 PLUS

Non-Rocky View County residents: 2000 PLUS

Please describe how you determined these numbers:

We have an online membership list we can gather some data from. We host large community events including Community dinners, Gentleman's Auction, Ladies Wine and Cheese and the community Junefest weekend. We offer rental space for events including weddings, celebration's of life, banquets, tournaments and meetings. Our facility is very busy and well utilized by our county residents and outside users. Having said that it would be impossible to have exact numbers.





## GOALS AND PRIORITIES FOR ACTION IN RECREATION

### Active Living



Foster active living through physical recreation.

### Inclusion and Access



Increased inclusion and access to recreation for populations that face constraints to participation.

### Connecting People and Nature



Help people to connect to nature through recreation.

### Supportive Environments



Ensure the provision of supportive physical and social environments that encourage participation in recreation and build strong, caring communities

### Recreation Capacity



Ensure the growth and sustainability of the recreation field.

A Framework for Recreation in Canada, Canadian Parks and Recreation Association, 2015.

Please describe how this project meets one or more of the above goals and priorities:

The Bow Valley Agricultural Society always meets the following goals: Active Living, Recreation Capacity, Supportive Environments and Inclusion and Access. The above mentioned projects speak to the overall maintenance of the Indus Recreation Centre where people can participate in recreation and enhance active living in a supportive environment.



## FINANCIAL ASSISTANCE

If your organization has a current operating surplus, capital reserve or unrestricted cash assets, explain what you plan to do with these funds if they are not being allocated to this project.

We have a small operational surplus used for matching funds and emergency projects that may arise.

If you are unsuccessful in getting approved for the total amount of funds requested, how do you plan on completing the project?

We will have to utilize some of our savings for the septic line repairs as we cannot risk our septic field failing due to the extra water.

## SUPPORTING DOCUMENTS

- ☐ Copies of quotes listed in Project Budget. A minimum of three per project component is required. If quotes are not included, please indicate sources of estimates.
- ☐ Audited financial statements – these should support the cash contribution noted in your Project Budget.
- ☐ Current year operating budget.
- ☐ List of organization's Officers and Directors.
- ☐ In Kind Details:
  - Include confirmation of all in kind materials and/or services (i.e. letters from donors).
  - Volunteer Hours: Provide detailed information on the number of volunteer hours being contributed to this project, including job descriptions and assigned volunteers. The volunteer hours can apply to the applicant's funding contribution portion up to a maximum of 50% of the contribution on the capital project where funds are being requested. Volunteer labour is valued at Alberta's hourly minimum wage.
- ☐ Other documents required for further clarification, as requested.





## ROCKY VIEW COUNTY

## Obligations upon Receiving Grant

Grant recipients will receive a Grant Approval Letter outlining the approved grant amount, including specific items approved or denied, and the project goals and outcomes expected. Organizations may only spend grant funds on the specific items approved.

Upon completion of the project or when the project deadline has passed, recipients must submit a **Final Project Report** detailing how the money was spent and whether or not the stated objectives were achieved. If this report is not submitted, future funding requests will not be considered. At any time, grant recipients must permit a representative of Rocky View County to examine records to determine whether the grant funding has been used as intended and approved.

## Declaration Statement

**NOTE:** This application form **MUST** be signed by the president and/or a director and a delegate who has signing authority for the organization.

We, the two representatives of Bow Valley Agricultural Society  
certify that this application is complete and accurate.

(organization name)

Name: Derm Kinty  
Title: Vice President  
Date: Feb/28/2025

Name: Rhonda Cleveland  
Title: Secretary  
Date: Feb 28/25

❖ **PLEASE NOTE:** If you have not heard from us within a week of your application submission, please contact us at [recreation@rockyview.ca](mailto:recreation@rockyview.ca).

The personal information on this form is being collected for the purpose of determining eligibility of an applicant to receive a Council grant. This information is collected under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to Council during a Council meeting. Questions regarding the collection of this information can be directed to the Manager, Recreation and Community Support at 403-230-1401.



## PROJECT BUDGET

ALL APPLICANTS MUST COMPLETE THIS BUDGET FORM. Your audited financials are considered separately.

<b>Organization Name:</b>	Bow Valley Agricultural Society		
<b>Date:</b>	28-Feb-25		
<b>Bank Balance:</b>	\$	1,607,827.09	
<b>Notes on Bank Balance:</b>	This account has \$1.5 million in ACI Funding that will be transferred on March 3 to a separate account for expansion. This account has \$30,000 in donation money earmarked for the expansion project that will be transferred. The remaining balance of \$77,827.09 is for operational expenses. (wages, maintenance, utilities, ect.)		

EXPENSES			
Project Component	Total Costs to be paid by Applicant or Other Grant Programs	Total Costs to be funded by the Capital Assistance Grant	Total Budgeted Costs
West Septic Line Replacement	\$ 17,250.00	\$ 17,250.00	\$ 34,500.00
0			\$ -
0			\$ -
0			\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 17,250.00</b>	<b>\$ 17,250.00</b>	<b>\$ 34,500.00</b>

REVENUE			
Grants (please provide names and amounts)			
RVC Capital Assistance Grant	\$ 17,250.00	Maximum Rocky View County funding request must be in accordance with the Capital Cost Sharing Program. <b>No GST should be included in the requested amount.</b>	
CFEP	\$ 17,250.00		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
Cash Contributions	\$ -	Financial statements must support this number.	
Donated in Kind	\$ -	May include donated labour, equipment or materials that support the project, for projects under \$1,000,000. Donated labour is valued at Alberta hourly minimum wage.	
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
<b>TOTAL REVENUES</b>	<b>\$ 34,500.00</b>		





## PROJECT COSTS

Total Project Cost Component Breakdown: Please provide ALL quotes (three for each project component) in the following table. Funding for expenditures incurred prior to application submission may not be considered.

Project Component	Quote Cost (GST Excluded)	Vendor/Contractor Name	Please select ONE Quote from each project component to use for the TOTAL PROJECT COST Calculation
West Septic Line Replacement	\$ 35,750.00	Four Corners	No
	\$ 34,500.00	Rose Enterprises	Yes
	\$ 93,700.00	Grays	No
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
<b>TOTAL PROJECT COST</b>	<b>\$ 34,500.00</b>		

**Bow Valley Agricultural Society (Indus Recreation Centre Septic Line Repair)**

This is located on the west side on the building.

The septic line repair will start at this pipe. There is weakening and cracked joints in the line. Gasket connections will be used instead of glue on a new 4" pipe.



The new line will then come to this pipe to be directed to the holding tank.



The pipe will continue to the yellow holding tank.

The plan is to pipe burst under the concrete sidewalk.

We would like to use Rose Construction for this project.



862909 Alberta Ltd.  
PO Box 60034  
Strathmore, AB T1P 0C2  
GST Registration No. 869393819 RT0001

**Quote For:**  
Bow Valley Ag Society  
Cindy Clayton  
225155A Range Road 281A  
Indus AB  
403.936-5474 Ext 2  
events@indusrec.ca

**ESTIMATE**

Estimate #1631

Date: January 23, 2025

**Quote for Sewer Line Repair**

<b>Description</b>	<b>Price</b>
<b>Replace existing sewer line with new 4" sewer line.</b> <b>We will use a gasket style connection versus glue connections to keep the ground water out of the septic system</b>	
<b>Mobilization Fee</b> To haul the equipment to site	\$1,000.00
<b>Equipment Time, Labour and Compaction around Work Area</b> Includes all equipment time to dig up existing pipe and backfill new pipe Includes labour for the project and for miscellaneous items.	\$20,000.00
<b>Parts (Pipe Fitting)</b>	\$1,500.00
<b>Pipe Bursting for the portion of sewer line that is under the concrete wheelchair ramp and sidewalk</b>	\$6,000.00
<b>Supply bedding rock for sewer pipe and trucking of rock to site</b>	\$2,000.00
<b>Safety Fence for the work area</b>	\$1,000.00
<b>Replace existing landscaping ( or as close as possible) after the sewer line is replaced.</b>	\$3,000.00
<b>Subtotal:</b>	<b>\$34,500.00</b>
<b>GST:</b>	<b>\$1,725.00</b>
<b>Total:</b>	<b>\$36,225.00</b>

**NOTES**

The above is an estimate of work required based on the initial request of the customer.  
Any changes made to the scope of work or additional work added to this project will be followed up with a REVISED or NEW estimate.

Upon acceptance of the quote by signing and dating, the customer agrees to pay 50% Deposit  
by certified cheque or etransfer prior to the job commencing.

The remainder of the invoice will be due upon completion of the work  
and paid by certified cheque or etransfer.  
No Holdbacks on Final Payment

Fuel surcharge of 10% will be added at time of invoicing

Quote is valid for 30 days from the date above

I/We Agree to the terms of this quote:

Date:

**Four Corners Contracting**

104, 2915 21 Street NE

Calgary AB T2E 7T1

[sam@4-corners.ca](mailto:sam@4-corners.ca)

GST / HST Registration No. 769942467 RT0001



## ESTIMATE

TO:

Indus Rec Centre

Attn: Cindy

2251155a Range Road 281a

Indus, Alberta T1X 0H7

NUMBER

322-24165

DATE

8-26-2024

DESCRIPTION

QTY

COST

AMOUNT

**SANITATION WORK**

Excavate and Remove old sanitation line along back of building with all line feeds up too the outside of building replaced with premium 4" blue brute pipe, bedded and covered with wash rock, approx 360 feet all to be tied into the existing septic tanks. All trenches compacted and back filled to original state.

26,500.00

Dealing with handi cap ramp move out making run over 5 feet towards the building and go through the side walk instead which will require saw cutting concrete and removing side walk area for trenching and replacing side walk after pipe is completed

6,000.00

10% o&amp;p

3,250.00

SUBTOTAL

35,750.00

GST @5 %

1,787.50

TOTAL

37,537.50

**BALANCE DUE****37,537.50**



**GRAY'S LIMITED**

62 Slater Road  
Strathmore, AB T1P 1J3  
Telephone: 403-934-3590 Fax: 403-934-3076  
Email: info@graysltd.com

February 19, 2025

Bow Valley Agricultural Society  
225155A Range Road 281A  
Indus, AB T1X 0H7

Attn: Cindy Clayton  
Phone: 403-797-3584  
Email: events@indusrec.ca

**RE: Various Projects**

Enclosed please find work description & budgetary cost estimate for following projects.

**1. Storm line collapse repair**

- Repair/replace collapsed/crushed section of storm as identified with pipe camera inspection video. Damaged section is approx. 14m north of catch basin.
- Install construction fence.
- Remove concrete sidewalk, haul away & dispose of concrete.
- Excavate/expose damaged portion.
- Supply & install new 300mm PVC pipe from damaged area to catch basin.
- Supply & install new manhole to replace existing catch basin. Tie in existing rainwater lead. Tie in existing outlet pipe.
- Bed piping with gravel.
- Backfill & compact up to grade.
- Replace concrete sidewalk.
- Re-gravel disturbed area from excavation.

**OUR PRICE \$ 81,900.00 PLUS GST**

**2. Sanitary Sewer**

- Excavate/expose sanitary line at tank & building (beside existing tie is near cistern).
- Camera line to identify damaged sections & tie ins.
- Hydrovac/expose sewer line to survey pipe elevations & determine pipe slope.
- Excavate new sanitary line from tank to tie in points (2).
- Supply & install new 100mm PVC pipe c/w cleanouts at tie ins and along length of line.
- Bed pipe with gravel.
- Backfill & compact up to grade.
- Excess material to be stockpiled onsite.

**OUR PRICE \$ 93,700.00 PLUS GST**

**3. Riding Arena Water**

- Excavate & expose observation well for tie in.
- Directional drill from riding arena shed to observation well (approx. 130m).
- Supply & install 1" water line, pump wire, Goulds Pump 10GS05-412, pitless adaptor, pressure tank, pump control. Pressure system will be installed in shed. Farm hydrant will be provided outside of shed for irrigation connection.
- Backfill & compact up to grade at well & arena shed.
- Clean up gravel & topsoil around excavated area.

**OUR PRICE \$ 54,600.00 PLUS GST**

**GRAY'S LIMITED**

62 Slater Road  
Strathmore, AB T1P 1J3  
Telephone: 403-934-3590 Fax: 403-934-3076  
Email: info@graysltd.com

**NOTES:**

1. Price for budgeting purposes only. Project to be completed on time & materials basis.
2. Storm line repair may have to be relocated if line is below pile supporting roof. Costs to relocate if required will be extra.
3. All utilities to be located prior to construction. Private locator has been allowed in quote. Gray's Limited is not responsible for damage to lines that are not locatable or identified prior to excavation.
4. Water system in shed will have to be winterized or heated to protect from freezing.

Thank you for the opportunity to quote your project and we look forward to being of service to you.

Yours truly,  
Gray's Limited

Greg McLean  
GEM/dw

Bonnie Valley Agricultural Society  
Attachment 2 - Capital Fundraising Applications  
**Profit & Loss Budget Overview**  
September 2024 through August 2025

	Sep '24 - Aug 25
Ordinary Income/Expense	
Income	
4228 · Livebarn Profits	0.00
4218 · Riding arena Income	23,000.00
4500 · Rural Community Development	32,100.00
4299 · Total Facility Income	487,055.00
4302 · Charitable Donations	1,000.00
4305 · Grants	179,500.00
4310 · Expansion Income	0.00
4399 · Total Fundraising Income	116,500.00
4799 · Total Kitchen Income	168,500.00
4711 · Gratuity 2023	0.00
4810 · Interest Income	2,500.00
4820 · Amort of Def Capital Asset	0.00
Total Income	1,010,155.00
Gross Profit	1,010,155.00
Expense	
5860 · Expansion Expenses	0.00
6000 · Rural Community Development Exp	33,800.00
5299 · Operating Expenses	354,700.00
5399 · Total Utilities	162,000.00
5599 · Total Fundraising Expenses	41,000.00
5799 · Total Kitchen Expenses	147,250.00
5899 · Total Administration Expenses	232,900.00
5901 · Agricultural Activities	22,000.00
Total Expense	993,650.00
Net Ordinary Income	16,505.00
Net Income	16,505.00

Bow Valley Agricultural Society

Profit & Loss

January through August 2024

Ordinary Income/Expense	January through August 2024			Comments
	Jan - Aug 24	Sept -Dec 24	2024 Total	
Income				
4228 · Livebarn Profits	606.44	0.00	606.44	
4218 · Riding arena Income	21,330.00	2,090.00	23,420.00	
4500 · Rural Community Development	34,799.04	8,136.16	42,935.20	Programs, Community events, Merchandise
4299 · Total Facility Income	111,207.50	390,887.11	502,094.61	Rentals, Ice fees, advertising
4302 · Charitable Donations	889.68	0.00	889.68	
4305 · Grants	175,570.00	125,000.00	300,570.00	RVC Operational, AAAS Grant, CFEP
4310 · Expansion Income	-74,310.00	30,000.00	-44,310.00	Moved to expansion account
4399 · Total Fundraising Income	179,955.27	18,204.01	198,159.28	Casino, Men's Auction
4799 · Total Kitchen Income	104,158.27	64,524.56	168,682.83	
4711 · Gratuity 2023	86.25	263.75	350.00	
4810 · Interest Income	4,644.99	906.32	5,551.31	
4820 · Amort of Def Capital Asset	42,990.01	0.00	42,990.01	
Total Income	601,927.45	640,011.91	1,241,939.36	
Gross Profit	601,927.45	640,011.91	1,241,939.36	
Expense				
4950 · Gain(Loss) on Disposal of Asset	10,897.45	0.00	10,897.45	
6000 · Rural Community Development Exp	38,353.75	10,938.18	49,291.93	Community Events, Programs, ect
5299 · Operating Expenses	247,253.67	103,660.53	350,914.20	Maintenance, Safety Insp, Wages
5399 · Total Utilities	93,332.11	56,295.77	149,627.88	
5599 · Total Fundraising Expenses	37,065.17	2,634.42	39,699.59	Casino, Men;s Auction
5799 · Total Kitchen Expenses	103,246.65	82,073.25	185,319.90	
5899 · Total Administration Expenses	255,925.64	111,778.90	367,704.54	Wages, Benefits, Accountant, IT, Depreciation
5901 · Agricultural Activities	23,827.65	2,600.00	26,427.65	
Total Expense	809,902.09	369,981.05	1,179,883.14	
Net Ordinary Income	-207,974.64	266,993.36	59,018.72	
Net Income	-207,974.64	266,993.36	59,018.72	

**BOW VALLEY AGRICULTURAL SOCIETY**  
**Financial Statements**  
**Year Ended August 31, 2024**  
*(Unaudited)*

BOW VALLEY AGRICULTURAL SOCIETY  
Index to Financial Statements  
Year Ended August 31, 2024  
(Unaudited)

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GREGORY  
HARRIMAN  
& ASSOCIATES LLP  
CHARTERED PROFESSIONAL ACCOUNTANTS

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## INDEPENDENT PRACTITIONER'S REVIEW ENGAGEMENT REPORT

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To the Members of Bow Valley Agricultural Society

We have reviewed the accompanying financial statements of Bow Valley Agricultural Society (the organization) that comprise the statement of financial position as at August 31, 2024, and the statements of revenue and expenditures, changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO), and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Practitioner's Responsibility*

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

### *Basis for Qualified Conclusion*

In common with many charitable organizations, the Society derives revenues from cash donations, the valuation and completeness of which is not susceptible to satisfactory review verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Society and we were not able to determine whether any adjustments might be necessary to donations, excess of donations over expenses, current assets and net assets.

### *Qualified Conclusion*

Except for the effects of the adjustments, if any, we might have determined to be necessary had we been able to complete our review of revenue, as described in the preceding paragraph, nothing has come to our attention that causes us to believe that the financial statements do not present fairly, in all material respects, the financial position of Bow Valley Agricultural Society as at August 31, 2024, and the results of its operations and its cash flows for the year then ended in accordance with ASNPO.

*Gregory, Harriman & Associates LLP*


Strathmore, Alberta  
November 26, 2024


Gregory, Harriman & Associates LLP  
Chartered Professional Accountants

**BOW VALLEY AGRICULTURAL SOCIETY**  
**Statement of Financial Position**  
**August 31, 2024**  
*(Unaudited)*

	2024	2023
<b>ASSETS</b>		
<b>CURRENT</b>		
Cash and cash equivalents <i>(Note 3)</i>	\$ 668,283	\$ 771,933
Accounts receivable	824	14,933
Inventory <i>(Note 4)</i>	22,723	11,652
Goods and Services Tax receivable	2,944	2,096
	<u>694,774</u>	<u>800,614</u>
PROPERTY AND EQUIPMENT <i>(Note 5)</i>	<u>2,348,816</u>	<u>2,248,370</u>
	<u><b>\$ 3,043,590</b></u>	<u><b>\$ 3,048,984</b></u>
<b>LIABILITIES AND NET ASSETS</b>		
<b>CURRENT</b>		
Accounts payable and accrued liabilities <i>(Note 6)</i>	\$ 58,993	\$ 36,722
Current deferred contributions <i>(Note 7)</i>	18,499	92,173
	<u>77,492</u>	<u>128,895</u>
LONG TERM DEBT <i>(Note 8)</i>	-	40,000
DEFERRED CONTRIBUTIONS <i>(Note 7)</i>	479,811	491,472
UNAMORTIZED CAPITAL CONTRIBUTIONS <i>(Note 9)</i>	<u>1,508,090</u>	<u>1,394,494</u>
	<u>2,065,393</u>	<u>2,054,861</u>
<b>NET ASSETS</b>		
Unrestricted net assets	129,295	132,272
Internally restricted assets <i>(Note 10)</i>	7,388	7,188
Net asset invested in property and equipment fund	<u>841,514</u>	<u>854,663</u>
	<u>978,197</u>	<u>994,123</u>
	<u><b>\$ 3,043,590</b></u>	<u><b>\$ 3,048,984</b></u>

APPROVED ON BEHALF OF THE BOARD

 Director

 Director

**BOW VALLEY AGRICULTURAL SOCIETY**  
**Statement of Revenue and Expenditures**  
**Year Ended August 31, 2024**  
*(Unaudited)*

	2024	2023
<b>REVENUE</b>		
Operating revenue <i>(Schedule 1)</i>	\$ 672,198	\$ 673,833
Donations and fundraising <i>(Schedule 2)</i>	208,467	137,184
Government grants	175,570	171,006
Amortization of deferred capital asset contribution <i>(Note 9)</i>	42,990	44,704
Interest revenue	5,461	2,376
	<u>1,104,686</u>	<u>1,029,103</u>
<b>COST OF OPERATIONS <i>(Schedule 1)</i></b>	<u>93,831</u>	<u>127,494</u>
<b>GROSS PROFIT</b>	<u>1,010,855</u>	<u>901,609</u>
<b>EXPENSES</b>		
Wages and benefits	444,057	431,586
Utilities	159,294	139,733
Repairs and maintenance	119,759	112,925
Amortization	79,364	82,878
Insurance	49,287	46,571
Rural Community Development	47,857	27,264
Fundraising expenses	39,333	35,732
Agricultural activities	23,828	18,047
Professional fees	13,080	14,127
Office	9,696	18,984
Dues and subscriptions	8,074	10,276
Goods and Services Tax expense	7,572	8,274
Interest and bank charges	7,200	7,815
Advertising	3,818	1,195
Miscellaneous	2,822	1,450
Donations	843	4,300
Twining expenses	-	803
	<u>1,015,884</u>	<u>961,960</u>
<b>DEFICIENCY OF REVENUE OVER EXPENSES FROM OPERATIONS</b>	<u>(5,029)</u>	<u>(60,351)</u>
<b>OTHER INCOME</b>		
Loss on disposal of property and equipment	<u>(10,897)</u>	<u>-</u>
<b>DEFICIENCY OF REVENUE OVER EXPENSES</b>	<u>\$ (15,926)</u>	<u>\$ (60,351)</u>

**BOW VALLEY AGRICULTURAL SOCIETY**  
**Statement of Changes in Net Assets**  
**Year Ended August 31, 2024**  
*(Unaudited)*

	Unrestricted Net Assets	Internally Restricted Assets	Net Asset Invested in Property and Equipment Fund	2024	2023
<b>NET ASSETS - BEGINNING OF YEAR</b>	\$ 132,272	\$ 7,188	\$ 854,663	\$ 994,123	\$ 1,054,474
DEFICIENCY OF REVENUE OVER EXPENSES	(15,926)	-	-	(15,926)	(60,351)
Increase (decrease) Invested in property and equipment	13,149	-	(13,149)	-	-
Interfund transfers	(200)	200	-	-	-
<b>NET ASSETS - END OF YEAR</b>	<u>\$ 129,295</u>	<u>\$ 7,388</u>	<u>\$ 841,514</u>	<u>\$ 978,197</u>	<u>\$ 994,123</u>

**BOW VALLEY AGRICULTURAL SOCIETY**  
**Statement of Cash Flows**  
**Year Ended August 31, 2024**  
*(Unaudited)*

	2024	2023
<b>OPERATING ACTIVITIES</b>		
Deficiency of revenue over expenses	\$ (15,926)	\$ (60,351)
Items not affecting cash:		
Amortization of property and equipment	79,364	82,878
Loss on disposal of property and equipment	10,897	-
Amortization of unamortized capital contributions	(42,990)	(44,704)
	<u>31,345</u>	<u>(22,177)</u>
Changes in non-cash working capital:		
Accounts receivable	14,109	(4,283)
Inventory	(11,071)	(612)
Accounts payable and accrued liabilities	22,273	(15,043)
Deferred contributions	(73,674)	17,476
Goods and Services Tax receivable	(848)	(300)
	<u>(49,211)</u>	<u>(2,762)</u>
Cash flow used by operating activities	<u>(17,866)</u>	<u>(24,939)</u>
<b>INVESTING ACTIVITIES</b>		
Purchase of property and equipment	(190,709)	(18,627)
Deferred contributions - capital	(11,661)	109,938
Unamortized capital contributions	156,586	14,912
Cash flow from (used by) investing activities	<u>(45,784)</u>	<u>106,223</u>
<b>FINANCING ACTIVITY</b>		
Repayment of long term debt	(40,000)	-
<b>INCREASE (DECREASE) IN CASH FLOW</b>	<u>(103,650)</u>	<u>81,284</u>
Cash and cash equivalents - beginning of year	<u>771,933</u>	<u>690,649</u>
<b>CASH AND CASH EQUIVALENTS - END OF YEAR</b>	<u>\$ 668,283</u>	<u>\$ 771,933</u>
<b>CASH AND CASH EQUIVALENTS CONSISTS OF:</b>		
Cash	\$ 176,103	\$ 301,372
Capital savings	492,180	470,561
	<u>\$ 668,283</u>	<u>\$ 771,933</u>

BOW VALLEY AGRICULTURAL SOCIETY  
Operating Revenue and Cost of Operations  
Year Ended August 31, 2024  
(Unaudited)

(Schedule 1)

	2024	2023
<b>OPERATING REVENUE</b>		
Facility income	\$ 472,918	\$ 458,512
Kitchen revenue	166,400	197,116
Program revenue	20,080	17,260
Rural Community Development revenue	12,800	945
	<u>672,198</u>	<u>673,833</u>
<b>COST OF OPERATIONS</b>		
Kitchen expenses	93,253	125,040
Program expenses	578	2,454
	<u>93,831</u>	<u>127,494</u>
	<u>\$ 578,367</u>	<u>\$ 546,339</u>



## BOW VALLEY AGRICULTURAL SOCIETY

## Donations and Fundraising

(Schedule 2)

Year Ended August 31, 2024

(Unaudited)

	2024	2023
<b>DONATIONS AND FUNDRAISING</b>		
Fundraising income	\$ 207,577	\$ 136,184
Donations	890	1,000
	<u>\$ 208,467</u>	<u>\$ 137,184</u>

## BOW VALLEY AGRICULTURAL SOCIETY

## Notes to Financial Statements

Year Ended August 31, 2024

(Unaudited)

## 1. STATUTES OF INCORPORATION AND PURPOSE OF ORGANIZATION

Bow Valley Agricultural Society is a registered not-for-profit organization, which was incorporated under the Agricultural Societies Act of the Province of Alberta, and operates community facilities, organizes agricultural activities, and supports rural development leadership and training activities. All activities are intended to support agriculture and improve the quality of life in agricultural communities.

## 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Presentation

The financial statements were prepared in accordance with Canadian accounting standards for not-for-profit organizations (ASNFPPO).

Revenue Recognition

The Society follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable, if the amount to be received can be reasonably estimated and collection is reasonably assured. Unrestricted investment income is recognized as revenue when earned.

Cash and Cash Equivalents

Cash includes cash and cash equivalents. Cash equivalents are investments in high interest savings accounts and are valued at cost plus accrued interest. The carrying amounts approximate fair value because they have maturities at the date of purchase of less than 90 days.

Inventory

Inventory is valued at the lower of cost and net realizable value with the cost being determined on a first-in, first-out basis.

Property and Equipment

Property and equipment are recorded at cost. These assets are amortized over their estimated useful lives at the following rates and methods.

Automotive equipment	30%	declining balance method
Computer equipment	30%	declining balance method
Furniture and equipment	20%	declining balance method
Building and improvements	4%	declining balance method

Half the amortization is taken in the year of acquisition. No amortization is taken in the year of disposition.

(continues)

**BOW VALLEY AGRICULTURAL SOCIETY**  
**Notes to Financial Statements**  
**Year Ended August 31, 2024**  
*(Unaudited)*

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2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES *(continued)*

Contributed Services

Volunteers contribute an undeterminable number of hours per year to assist the Society in carrying out its service delivery activities. Because of the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

Government Assistance

Government assistance for acquiring fixed assets and related to expenses is recorded as unamortized capital contributions and is amortized on the same basis and according to the same rates as the related fixed assets or to income as eligible expenditures are incurred.

Income Taxes

Bow Valley Agricultural Society is a registered charity and is exempt from income taxes under paragraph 149(1)(f) of the Income Tax Act (Canada). It is required to meet certain requirements concerning disbursements to maintain this status.

Unrestricted Net Assets

These amounts are not restricted and are available for any purpose approved by the Members of the Board.

Internally Restricted Net Assets

The internally restricted balance represents amounts not available for unrestricted purposes without approval of the Members of the Board.

Net Assets Invested in Property and Equipment

This balance represents Bow Valley Agricultural Society's net investment in property and equipment. It is the original asset cost, less accumulated amortization, debt directly related to property and equipment and any deferred capital contributions related to the property and equipment.

Financial Instruments

The Society initially measures its financial assets and financial liabilities at fair value.

The Society subsequently measures all its financial assets and financial liabilities at amortized cost, except for investments in equity instruments that are quoted in an active market, which are measured at fair value. Changes in fair value are recognized in net income.

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**BOW VALLEY AGRICULTURAL SOCIETY**  
**Notes to Financial Statements**  
**Year Ended August 31, 2024**  
*(Unaudited)*

**3. CASH AND CASH EQUIVALENTS**

	2024	2023
Capital savings accounts	\$ 492,179	\$ 470,561
Operating savings account	101,711	64,312
Operating bank account	62,195	127,730
Casino account	7,225	77,528
Capital replacement bank account	3,061	30,515
Cash on hand	1,912	1,287
	<u>\$ 668,283</u>	<u>\$ 771,933</u>

The Society has received grants and donations that are restricted in their use and are to be utilized as funding for the Expansion project. Since the projects have not been completed for which the funding totaling \$472,113 (2023 - \$474,852) has been received and is not available for general use by the Society (Note 7).

The Casino funds are restricted for the purposes outlined in the Casino application. The funds must be spent within two years of receipt. The Society has unspent Casino funds totaling \$7,225 (2023 - \$77,528) (Note 7).

The Society received funds that are restricted in their use and are to be utilized for other specific purposes \$10,517 (2023 - \$19,439) (Note 7).

**4. INVENTORY**

	2024	2023
Kitchen supplies	\$ 13,327	\$ 10,011
Community apparel inventory	8,000	-
Bar inventory	1,396	1,641
	<u>22,723</u>	<u>11,652</u>

**5. PROPERTY AND EQUIPMENT**

	Cost	Accumulated amortization	2024 Net book value	2023 Net book value
Automotive equipment	\$ 167,608	\$ 165,372	\$ 2,236	\$ 3,194
Computer equipment	69,363	65,829	3,534	5,048
Furniture and equipment	312,055	286,507	25,548	23,689
Building and improvements	3,280,704	1,541,701	1,739,003	1,771,477
Expansion project	578,495	-	578,495	444,962
	<u>\$ 4,408,225</u>	<u>\$ 2,059,409</u>	<u>\$ 2,348,816</u>	<u>\$ 2,248,370</u>

The Expansion project includes the initial costs related to expansion of the arena. Amortization of these costs will not be calculated until the project has been completed.

## BOW VALLEY AGRICULTURAL SOCIETY

## Notes to Financial Statements

Year Ended August 31, 2024

(Unaudited)

## 6. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

	2024	2023
Trade accounts payable	\$ 19,320	\$ 2,154
Payroll liability	15,774	21,833
Accrued liabilities	12,250	12,250
Wages payable	6,983	-
Credit card payable	4,666	485
	<u>\$ 58,993</u>	<u>\$ 36,722</u>

## 7. DEFERRED CONTRIBUTIONS

	2023	Increases	Decreases	2024
<u>Current</u>				
Casino funds	\$ 77,528	\$ -	\$ 70,303	\$ 7,225
Prepaid amounts	11,826	8,455	11,826	8,455
Other contributions	2,819	-	-	2,819
	<u>92,173</u>	<u>8,455</u>	<u>82,129</u>	<u>18,499</u>
<u>Long term</u>				
Expansion project	474,852	130,794	133,533	472,113
Capital grants	16,620	14,131	23,053	7,698
	<u>491,472</u>	<u>144,925</u>	<u>156,586</u>	<u>479,811</u>
	<u>\$ 583,645</u>	<u>\$ 153,380</u>	<u>\$ 238,715</u>	<u>\$ 498,310</u>

## 8. LONG TERM DEBT

	2024	2023
Canada Emergency Business Account loan bearing interest at 0.000% with no principal payments. There are no specified repayment terms unless the loan cannot be repaid by January 18, 2024 and then the full \$60,000 loan will be converted into a 3 year term loan bearing interest at 5.000%, repayable in monthly interest only payments. This loan was paid off in the year.	-	40,000

In April 2020, the Society received a loan of \$40,000 through the Canadian Emergency Business Account Program (CEBA) and then an additional \$20,000 in January 2021. If the loan is repaid in full before January 18, 2024, \$20,000 (33%) of the loan is eligible for complete forgiveness. It is anticipated that this loan will be repaid prior to the initial term date and have included the \$20,000 forgiveness amount has been recognized as revenue in the year of receipt. The loan was repaid in full during the year.

**BOW VALLEY AGRICULTURAL SOCIETY**  
**Notes to Financial Statements**  
**Year Ended August 31, 2024**  
*(Unaudited)*

9. UNAMORTIZED CAPITAL CONTRIBUTIONS

	2024	2023
<b>Restricted capital funding</b>		
Facility improvements	\$ 929,595	\$ 949,532
Expansion project	578,495	444,962
	<u>\$ 1,508,090</u>	<u>\$ 1,394,494</u>

The unamortized capital contributions will be recognized in revenue as the related amortization expense for the capital addition is incurred. An amount of \$42,990 (2023 - \$44,704), which represents the current year amortization on these projects, has been recognized as income in the current year.

10. INTERNALLY RESTRICTED NET ASSETS

	2024	2023
Expansion fund	\$ 3,818	\$ 3,818
Minor Sports fund	3,570	3,370
	<u>\$ 7,388</u>	<u>\$ 7,188</u>

The Expansion fund represents the profits from the 2007 New Year's Eve function, which has been set aside for the Expansion project.

The Minor Sports fund represents a fund established to assist minor sport athletes requiring financial assistance. The Bow Valley Agricultural Society contributes \$200 annually into this fund.



**BOW VALLEY AGRICULTURAL SOCIETY**  
**Notes to Financial Statements**  
**Year Ended August 31, 2024**  
*(Unaudited)*

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**11. FINANCIAL INSTRUMENTS**

The Society's financial instruments consist of: cash and cash equivalents, accounts receivable, accounts payable and accrued liabilities, and long term debt. The risks attached to these financial instruments are as follows:

Credit Risk

Credit risk arises from the possibility that the entities to which the Society provides services may experience financial difficulty and be unable to fulfill their obligations. The Society is exposed to financial risk that arises from the credit quality of the entities to which it provides services. As the Society provides products and services to a variety of customers, its credit risk is minimized.

Interest Rate Risk

Interest rate risk arises from the possibility that the value of, or cash flows related to, a financial instrument will fluctuate as a result of changes in market interest rates. The Society is exposed to financial risk from interest rate differentials between market interest rates and the rates used on their financial instruments.

Fair Value

The fair value of cash and cash equivalents, accounts receivable and accounts payable and accrued liabilities, corresponds approximately to their carrying amount because of their short term maturity dates.

Liquidity Risk

Liquidity risk is the risk that an entity will encounter difficulty in meeting obligations associated with financial liabilities. The Society is exposed to this risk mainly in respect of its accounts payable and accrued liabilities.

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**12. COMPARATIVE FIGURES**

Some of the comparative figures have been reclassified to conform to the current year's presentation.

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ROCKY VIEW COUNTY

# Bow Valley Community Club

2025 CAPITAL ASSISTANCE GRANT APPLICATION

**Capital Assistance Grant – Application Form  
Community Facilities**

Please type or print clearly. Applicants must be a non-profit, community organization serving County residents. All information provided is public.

**Organization Information**Organization Name: 

Incorporated under: ☐ Alberta Societies Act  
☐ Alberta Agricultural Societies Act  
☐ Part 9 of the Companies Act

Mailing Address: Postal Code: *(All correspondence and cheques will be mailed to this address)***Primary Contact:**Name: **Alternate Contact:**Name: **Facility**Name of Facility: Legal Description/Address: Registered Holder of Land Title: **Total Amount of Funding Requested: \$**

Please provide a brief description of your organization (e.g., mission and mandate):

TO MAINTAIN A CURLING FACILITY FOR THE GREATER INDUS AREA THAT PROVIDES A QUALITY, FRIENDLY AND ECONOMICAL PLACE FOR PEOPLE OF ALL AGES TO COME OUT AND ENJOY THE SPORT OF CURLING

Capital Project Title: Facility Upgrades and Improvements

Please describe in detail the work to be carried out and the need for this project:

*(Please attach a separate piece of paper if you need additional space)*

The club is in need of a new ice scraper to maintain the curling ice. The existing one has a broken actuator. This is the mechanism that controls the unit. It is no longer able to be repaired and needs replaced. The ice scraper levels and maintains playability of the ice surface and gives the rocks the ability to curl. This is an essential piece of equipment for a curling rink.

The County has been instrumental in supporting the replacement and upgrades of our LiveCycle equipment. This winter we realized we need a new make-up air unit. This circulates heat from the boiler to the entire facility. The existing one is 19 years old and in very rough shape. Our service provider is strongly suggesting we install a new unit.

The entire facility need to upgrade the existing landscape. The old shale looks very rough and over the years has blown away. Maintenance is no longer sufficient to make the outside of the building look good. We need to remove all the old shale regrade and reinstall some updated low maintenance rock and edging.

Estimated project start date: July 2025

Estimated project completion date: August 2026

Please describe how the project will benefit your community and the County:

To continue to offer curling ice the club must have an ice scraper. With the recent upgrades to our lounge it has created a cozy welcoming place for our community the visitors will benefit greatly if we can ensure adequate heat during our cold winter months.

Is this project located in a neighbouring municipality?

☐ Yes

☒ No

If yes, how will access to County residents be assured?



If your organization is successful in obtaining County funding, how will you recognize this contribution?

The club will recognize the support from the county in all membership emails, the website, on the bulletin board in the lounge and at all club meetings.

Please indicate the number of people who access your facility, amenity, or program, for which funding is being sought (please note that this represents individuals, not the number of visits made to a facility).

Rocky View County residents: 1500

Non-Rocky View County residents: 1000

Please describe how you determined these numbers:

We estimate these number by looking at our current membership list, outside rentals, bonspiel participants, league play and community events. We have a Livewire group that utilizes the facility and that offer a variety of programs. The Ice arena next door supports the club. This includes participants from hockey, ringette, figure skating, pickleball and all visiting competitors. The club has support from many residents in the RVC borders and beyond.



## GOALS AND PRIORITIES FOR ACTION IN RECREATION

### Active Living



Foster active living through physical recreation.

### Inclusion and Access



Increased inclusion and access to recreation for populations that face constraints to participation.

### Connecting People and Nature



Help people to connect to nature through recreation.

### Supportive Environments



Ensure the provision of supportive physical and social environments that encourage participation in recreation and build strong, caring communities

### Recreation Capacity



Ensure the growth and sustainability of the recreation field.

A Framework for Recreation in Canada, Canadian Parks and Recreation Association, 2015.

Please describe how this project meets one or more of the above goals and priorities:

Curling is a great way to promote active living for all ages. The club provides a very Supportive Environment through practice nights on Saturdays, learn to curl events and Junior curling leagues, organized by our volunteers. The board of directors provides curling equipment and subsidized rates in order to allow people to get involved even if finances are a concern. The local schools are offered a reduced rate so students can learn the love of curling. The Board strives to be Inclusive and provide access to the community and surrounding area. The Recreational Capacity of this is always a priority, we want to be sure we can offer existing and new programs to curlers of all ages by staying current on our lifecycle we can ensure sustainability of our club.





## FINANCIAL ASSISTANCE

If your organization has a current operating surplus, capital reserve or unrestricted cash assets, explain what you plan to do with these funds if they are not being allocated to this project.

We have a small operational surplus set aside for matching grant monies and unexpected operational costs. The club supplied matching funding for the new flooring and will supply 50% for the resurfacing of the curling rocks, and the ice scraper, just to name a few.

If you are unsuccessful in getting approved for the total amount of funds requested, how do you plan on completing the project?

The board will have to prioritize projects and possibly delay the landscaping until they can source other funding. The Make up air unit will have to be replaced before winter. The Ice Scraper is a high priority as it is a curling club essential. The board may fund 50% and apply for CFEP funding in hopes the existing unit can last until November when CFEP funds are released. The board may have to utilize their line of credit if funds are not available. The board is always searching for different funding sources including more off season lounge rental in hopes to raise more funds. The club will additionally hold a 50/50 fundraiser to help offset operational and capital expenses regardless of success with the RVC Capital Grant and may have to put off the landscaping for another season. The Board members are very active volunteers in the club and will make every attempt to continue to fund raise and source donations for the projects.

## SUPPORTING DOCUMENTS

- ☐ Copies of quotes listed in Project Budget. A minimum of three per project component is required. If quotes are not included, please indicate sources of estimates.
- ☐ Audited financial statements – these should support the cash contribution noted in your Project Budget.
- ☐ Current year operating budget.
- ☐ List of organization's Officers and Directors.
- ☐ In Kind Details:
  - Include confirmation of all in kind materials and/or services (i.e. letters from donors).
  - Volunteer Hours: Provide detailed information on the number of volunteer hours being contributed to this project, including job descriptions and assigned volunteers. The volunteer hours can apply to the applicant's funding contribution portion up to a maximum of 50% of the contribution on the capital project where funds are being requested. Volunteer labour is valued at Alberta's hourly minimum wage.
- ☐ Other documents required for further clarification, as requested.



## ROCKY VIEW COUNTY

**Obligations upon Receiving Grant**

Grant recipients will receive a Grant Approval Letter outlining the approved grant amount, including specific items approved or denied, and the project goals and outcomes expected. Organizations may only spend grant funds on the specific items approved.

Upon completion of the project or when the project deadline has passed, recipients must submit a **Final Project Report** detailing how the money was spent and whether or not the stated objectives were achieved. If this report is not submitted, future funding requests will not be considered. At any time, grant recipients must permit a representative of Rocky View County to examine records to determine whether the grant funding has been used as intended and approved.

**Declaration Statement**

**NOTE:** This application form **MUST** be signed by the president and/or a director and a delegate who has signing authority for the organization.

We, the two representatives of Bow Valley Community Club  
certify that this application is complete and accurate. *(organization name)*

Name: [Signature]

Title: President

Date: February 28/2025

Name: [Signature]

Title: Vice President

Date: February 28/2025

- ❖ **PLEASE NOTE:** If you have not heard from us within a week of your application submission, please contact us at [recreation@rockyview.ca](mailto:recreation@rockyview.ca).

The personal information on this form is being collected for the purpose of determining eligibility of an applicant to receive a Council grant. This information is collected under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to Council during a Council meeting. Questions regarding the collection of this information can be directed to the Manager, Recreation and Community Support at 403-230-1401.



## PROJECT COSTS

Total Project Cost Component Breakdown: Please provide ALL quotes (three for each project component) in the following table. Funding for expenditures incurred prior to application submission may not be considered.

Project Component	Quote Cost (GST Excluded)	Vendor/Contractor Name	Please select ONE Quote from each project component to use for the TOTAL PROJECT COST Calculation
Make-up Air	\$ 11,985.00	Caon Services	Yes
	\$ 12,850.00	Stonez Sheet Metal	No
	\$ 13,500.00	ASM Industries	No
Ice Scraper	\$ 16,217.00	Ice Master Manufacturing	Yes
	\$ 15,567.00	Ice Master Direct Drive	No
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
<b>TOTAL PROJECT COST</b>	<b>\$ 28,202.00</b>		



## PROJECT BUDGET

ALL APPLICANTS MUST COMPLETE THIS BUDGET FORM. Your audited financials are considered separately.

<b>Organization Name:</b>	Bow Valley Community Club		
<b>Date:</b>	31-Jan-25		
<b>Bank Balance:</b>	\$	68,301.00	
<b>Notes on Bank Balance:</b>	Some funds used to pay 50% of curling rinks resurfacing.		

EXPENSES			
Project Component	Total Costs to be paid by Applicant or Other Grant Programs	Total Costs to be funded by the Capital Assistance Grant	Total Budgeted Costs
Make-up Air	\$ 5,992.50	\$ 5,992.50	\$ 11,985.00
Ice Scraper	\$ 8,108.50	\$ 8,108.50	\$ 16,217.00
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 14,101.00</b>	<b>\$ 14,101.00</b>	<b>\$ 28,202.00</b>

REVENUE			
Grants (please provide names and amounts)			
RVC Capital Assistance Grant	\$ 14,101.00	Maximum Rocky View County funding request must be in accordance with the Capital Cost Sharing Program. <b>No GST should be included in the requested amount.</b>	
CFEP	\$ 14,101.00	Approved?	Pending
	\$ -	Approved?	
	\$ -	Approved?	
	\$ -	Approved?	
	\$ -	Approved?	
Cash Contributions	\$ -	Financial statements must support this number.	
Donated in Kind	\$ -	May include donated labour, equipment or materials that support the project, for projects under \$1,000,000. Donated labour is valued at Alberta hourly minimum wage.	
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
<b>TOTAL REVENUES</b>	<b>\$ 28,202.00</b>		

Attachment B  
Bow Valley Community Club  
Profit & Loss Budget Overview  
September 2024 through August 2025

		Sep '24 - Aug 25	
Ordinary Income/Expense			
Income			
4007 · Promo and Merchandise sales	250.00		
4205 · Advertising Income	2,600.00		
4150 · Grants	56,000.00	RVC Operational	
4190 · Casino Income	55,000.00	Balance to use Aug 2025	
4530 · Donations income	1,500.00		
4005 · League Fees (league fees)	55,000.00	Memberships	
4006 · Junior Curling Fees	2,000.00		61,000.00
4020 · Club Membership Dues	4,000.00		
4181 · ICF - Individual Curler Fee	0.00		
4100 · Men's Bonspiel - Income	7,500.00	Event Income	
4102 · Mixed Bonspiel - Income	8,000.00		19,850.00
4104 · Doubles Bonspiel Income	1,600.00		
4302 · Junior Bonspiel Revenue	2,500.00		
4410 · Interest Income	500.00		
4520 · Ice & Building Rentals	20,000.00		22,600.00
4605 · Liquor Sales	60,000.00	Lounge Income	
4606 · Food Sales	25,000.00		85,000.00
Total Income	301,450.00		
Gross Profit	301,450.00		
Expense			
6101 · Mens Bonspiel - Expenses	7,000.00		
6103 · Mixed Bonspiel - Expenses	7,500.00	Event Expenses	
6304 · Junior Bonspiel Expenses	2,500.00		18,500.00
8300 · Junior Curling Misc Expense (Junior Misc Expenses)	0.00		
6105 · Doubles Bonspiel Expenses	1,500.00		
Utilities (Utilities)			
8530 · Fire and safety Insp & equip (Fire Inspection)	2,500.00		
8550 · Cleaning/Facility checks	2,750.00		
8540 · Septic Expense	500.00		
8541 · Water	300.00		
8545 · Snow Removal (Snow Removal)	1,500.00		
8515 · Security (security alarm)	400.00		
8535 · Garbage Pick up (Garbage Pick up)	1,500.00		
8505 · Direct Energy Nat Gas (Natural Gas)	8,000.00		
8510 · Electricity	42,500.00		
9030 · TV Subscription	1,000.00		
Total Utilities (Utilities)	60,950.00	Utilities	
Maintenance and repairs			
5000 · Ice Plant	7,000.00		
5001 · Curling Rink Supplies	1,000.00		

Attachment B Bow Valley Community Club  
Profit & Loss Budget Overview  
September 2024 through August 2025

	Sep '24 - Aug 25	
8555 · Curling ice supplies	6,000.00	
8525 · Equipment Repairs (Equipment Repairs)	2,000.00	Repair and Maintenance
8520 · Building Repairs (Building Repairs)	15,000.00	36,500.00
8010 · Other Expenses (Other Expenses)	2,500.00	
8554 · Ice Maintenance (Ice Installation)	3,000.00	
Total Maintenance and repairs	36,500.00	
Bar and Lounge		
9511 · Bartenders	17,000.00	
9020 · Licenses and Permits (Licenses)	200.00	
9010 · Bar Food Expense	15,000.00	
9007 · Liquor Licence (Liquor Licence)	200.00	
9005 · Liquor Cost	25,000.00	
9015 · Bar Supplies	1,000.00	
9035 · Tips Collected	0.00	
9036 · -Tips Payout (Tip payout)	0.00	
9510 · Casual Labour	1,000.00	
Bar and Lounge - Other	0.00	
Total Bar and Lounge	59,400.00	Bar and Lounge
9505 · Ice Maker (All labour costs)	30,000.00	
9512 · Bookkeeping Salary & Accounting Fees	35,000.00	Prof Fees
9515 · EI Employer	1,000.00	Wages
9520 · CPP Employer	2,500.00	35500
9521 · Vacation Pay Expense	2,000.00	
9530 · Office Supplies (Office Supplies)	1,500.00	Office
9951 · Insurance	18,000.00	Insurance
9550 · Bank Service Charges (Bank Service Charges)	750.00	Bank charges
9552 · Square/Stripe Fees (Direct Deposit Fees)	2,100.00	2850
9570 · Telephone Expense	900.00	Telephone
Total Expense	399,000.00	
Net Ordinary Income	(97,550.00)	
Insurance \$17500 December 2024, \$18000 December 2025		
Amortization and Depreciation not budgeted for		



**BOW VALLEY COMMUNITY CLUB**  
**Financial Statements**  
**Year Ended August 31, 2024**  
*(Unaudited)*

**BOW VALLEY COMMUNITY CLUB**  
**Index to Financial Statements**  
**Year Ended August 31, 2024**  
*(Unaudited)*

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Statement of Changes in Net Assets	4
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GREGORY  
HARRIMAN  
& ASSOCIATES LLP  
CHARTERED PROFESSIONAL ACCOUNTANTS

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## INDEPENDENT PRACTITIONER'S REVIEW ENGAGEMENT REPORT

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To the Members of Bow Valley Community Club

We have reviewed the accompanying financial statements of Bow Valley Community Club (the organization) that comprise the statement of financial position as at August 31, 2024, and the statements of revenue and expenditures, changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO), and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Practitioner's Responsibility*

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

### *Basis for Qualified Conclusion*

In common with many not-for-profit organizations, the Society derives revenues from cash donations, the valuation and completeness of which is not susceptible to satisfactory review verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Society and we were not able to determine whether any adjustments might be necessary to donations, excess of donations over expenses, current assets and net assets.

### *Qualified Conclusion*

Based on our review, except for the possible effects of the matter described in the *Basis for Qualified Conclusion* paragraph, nothing has come to our attention that causes us to believe that the financial statements do not present fairly, in all material respects, the financial position of Bow Valley Community Club as at August 31, 2024, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO).

*Gregory, Harriman & Associates LLP*



Strathmore, Alberta  
November 21, 2024

Gregory, Harriman & Associates LLP  
Chartered Professional Accountants

**BOW VALLEY COMMUNITY CLUB**  
**Statement of Financial Position**  
**August 31, 2024**  
*(Unaudited)*

	2024	2023 <i>(Restated)</i>
<b>ASSETS</b>		
<b>CURRENT</b>		
Cash (Note 3)	\$ 103,617	\$ 90,067
Term deposits (Note 4)	18,249	18,113
Accounts receivable (Note 5)	35,694	690
Inventory (Notes 6, 11)	2,815	1,594
Goods and Services Tax receivable	2,492	4,033
Prepaid expenses	3,969	-
	<u>166,836</u>	114,497
PROPERTY AND EQUIPMENT (Notes 7, 11)	431,706	361,888
LONG TERM INVESTMENTS (Note 8)	<u>1,000</u>	1,000
<b>TOTAL ASSETS</b>	<u><b>\$ 599,542</b></u>	<u><b>\$ 477,385</b></u>
<b>LIABILITIES AND NET ASSETS</b>		
<b>CURRENT</b>		
Accounts payable and accrued liabilities	\$ 20,664	\$ 944
Deferred revenue (Notes 9, 11)	16,160	59,652
	<u>36,824</u>	60,596
DEFERRED CONTRIBUTIONS (Note 9)	38,043	-
UNAMORTIZED CAPITAL CONTRIBUTIONS (Note 10)	<u>89,606</u>	-
	164,473	60,596
<b>NET ASSETS</b>	<u><b>435,069</b></u>	416,789
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<u><b>\$ 599,542</b></u>	<u><b>\$ 477,385</b></u>

APPROVED ON BEHALF OF THE BOARD

 Director  
 Director

**BOW VALLEY COMMUNITY CLUB**  
**Statement of Revenue and Expenditures**  
**Year Ended August 31, 2024**  
*(Unaudited)*

	2024	2023 <i>(Restated)</i>
<b>REVENUE</b>		
Lounge income	\$ 82,486	\$ 82,329
Membership dues	51,424	61,441
Casino income <i>(Note 11)</i>	51,225	28,545
Subsidies and grants	45,000	52,500
Rental revenue	27,188	22,810
Event income	20,450	22,168
Amortization of deferred capital contributions <i>(Note 10)</i>	4,497	-
Donations and sponsorship	8,098	5,175
Interest income	1,251	617
Other income	-	369
	<u>291,619</u>	<u>275,954</u>
<b>EXPENSES</b>		
Utilities	60,962	53,792
Bar and lounge expense	54,810	60,056
Salaries and wages	37,040	32,497
Amortization <i>(Note 11)</i>	22,519	20,369
Professional fees	27,187	14,028
Event expenses	23,798	24,909
Insurance	15,175	18,740
Repairs and maintenance	8,741	20,798
Supplies	6,621	6,111
Interest and bank charges	2,503	3,028
Office	1,849	3,891
Subscriptions	1,204	704
Telephone	854	1,044
Bad debts	800	-
	<u>264,063</u>	<u>259,967</u>
<b>EXCESS OF REVENUE OVER EXPENSES FROM OPERATIONS</b>	27,556	15,987
<b>OTHER INCOME</b>		
Loss on disposal of assets	(9,276)	-
<b>EXCESS OF REVENUE OVER EXPENSES</b>	<u>\$ 18,280</u>	<u>\$ 15,987</u>

**BOW VALLEY COMMUNITY CLUB**  
**Statement of Changes in Net Assets**  
**Year Ended August 31, 2024**  
*(Unaudited)*

	2024	2023 <i>(Restated)</i>
<b>NET ASSETS - BEGINNING OF YEAR</b>		
As previously reported	\$ 337,257	\$ 246,805
Prior period adjustments <i>(Note 11)</i>	79,532	153,997
As restated	416,789	400,802
<b>EXCESS OF REVENUE OVER EXPENSES</b>	<b>18,280</b>	<b>15,987</b>
<b>NET ASSETS - END OF YEAR</b>	<b>\$ 435,069</b>	<b>\$ 416,789</b>



## BOW VALLEY COMMUNITY CLUB

## Statement of Cash Flows

Year Ended August 31, 2024

(Unaudited)

	2024	2023 (Restated)
<b>OPERATING ACTIVITIES</b>		
Excess of revenue over expenses	\$ 18,280	\$ 15,987
Items not affecting cash:		
Amortization of property and equipment	22,519	20,369
Gains on disposal of assets	9,276	-
Amortization of unamortized capital contributions	(4,497)	-
	<u>45,578</u>	<u>36,356</u>
Changes in non-cash working capital:		
Accounts receivable	(35,004)	(696)
Inventory	(1,221)	(1,594)
Prepaid expenses	(3,969)	2,406
Accounts payable and accrued liabilities	19,719	(3,978)
Deferred revenue	(43,492)	60,152
Goods and Services Tax payable	1,541	2,379
	<u>(62,426)</u>	<u>58,669</u>
Cash flow from (used by) operating activities	<u>(16,848)</u>	<u>95,025</u>
<b>INVESTING ACTIVITIES</b>		
Purchase of property and equipment	(101,613)	(1,714)
Unamortized capital contributions	94,103	-
Deferred contributions	38,043	-
Term deposits	(135)	(746)
Long term investments	-	(1,000)
Cash flow from (used by) investing activities	<u>30,398</u>	<u>(3,460)</u>
<b>INCREASE IN CASH FLOW</b>	<u>13,550</u>	<u>91,565</u>
Cash (deficiency) - beginning of year	<u>90,067</u>	<u>(1,498)</u>
<b>CASH - END OF YEAR (Note 3)</b>	<u>\$ 103,617</u>	<u>\$ 90,067</u>

## BOW VALLEY COMMUNITY CLUB

## Notes to Financial Statements

Year Ended August 31, 2024

(Unaudited)

## 1. STATUTES OF INCORPORATION AND PURPOSE OF ORGANIZATION

Bow Valley Community Club is a registered not-for-profit organization, which was incorporated under the Agricultural Societies Act of the Province of Alberta, and operates community facilities. All activities are intended to support agriculture and improve the quality of life in agricultural communities.

## 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Presentation

The financial statements were prepared in accordance with Canadian accounting standards for not-for-profit organizations (ASNFPPO).

Revenue Recognition

The Society follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable, if the amount to be received can be reasonably estimated and collection is reasonably assured. Unrestricted investment income is recognized as revenue when earned.

Inventory

Inventory is valued at the lower of cost and net realizable value with the cost being determined on a first-in, first-out basis.

Property and Equipment

Property and equipment are recorded at cost. These assets are amortized over their estimated useful lives at the following rates and methods.

Building	4% declining balance method
Equipment	20% declining balance method
Furniture and fixtures	20% declining balance method
Building improvements	4% declining balance method

Half the amortization is taken in the year of acquisition. No amortization is taken in the year of disposition.

Contributed Services

Volunteers contribute an undeterminable number of hours per year to assist the Society in carrying out its service delivery activities. Because of the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

Government Assistance

Government assistance for acquiring fixed assets and related to expenses is recorded as unamortized capital contributions and is amortized on the same basis and according to the same rates as the related fixed assets or to income as eligible expenditures are incurred.

Government Grants

Government grants are recorded when there is a reasonable assurance that the organization had complied with and will continue to comply with, all the necessary conditions to obtain the grants.

(continues)

**BOW VALLEY COMMUNITY CLUB**  
**Notes to Financial Statements**  
**Year Ended August 31, 2024**  
*(Unaudited)*

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES *(continued)*

Unrestricted Net Assets

These amounts are not restricted and are available for any purpose approved by the Members of the Board.

Income Taxes

Bow Valley Community Club is a registered not-for-profit organization and is exempt from income taxes under paragraph 149(1)(e) of the Income Tax Act (Canada).

Financial Instruments

The Society initially measures its financial assets and financial liabilities at fair value.

The Society subsequently measures all its financial assets and financial liabilities at amortized cost, except for investments in equity instruments that are quoted in an active market, which are measured at fair value. Changes in fair value are recognized in net income.

Measurement Uncertainty

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations. The precise value of many assets and liabilities is dependent on future events. As a result, the preparation of financial statements for a period involves the use of approximations, which have been made using careful judgment by management. Actual results could differ from those approximations.

Uncertainty exists regarding the collectability of accounts receivable. The value of accounts receivable was determined using reports provided by the Society. Collection issues could result in the write down of this asset.

3. CASH

	2024	2023
Operating accounts	\$ 99,581	\$ 35,610
Casino account	2,459	53,684
Nevada account	924	562
Petty cash	653	211
	<u>\$ 103,617</u>	<u>\$ 90,067</u>

The Society has received grants that are restricted in their use and are to be utilized as funding for specific projects. Since the projects have not yet been completed for which funding totaling \$38,043 (2023 - Nil) has been received and is not available for general use by the Society (*Note 9*).

The Casino funds are restricted for the purposes outlined in the Casino application. The funds must be spent within two years of receipt. The Society has unspent Casino funding totaling \$2,459 (2023 - \$53,684).

The Society has a revolving line of credit facility available up to \$15,000, bearing interest at 8.15% per annum of which \$15,000 remains unused at August 31, 2024.

## BOW VALLEY COMMUNITY CLUB

## Notes to Financial Statements

Year Ended August 31, 2024

(Unaudited)

## 4. TERM DEPOSIT

The term deposit consists of a Non-Redeemable GIC bearing fixed interest at a rate of 4.2%, maturing on April 3, 2025.

## 5. ACCOUNTS RECEIVABLE

	2024	2023
Grant receivable	\$ 26,868	\$ -
Trade receivable	7,801	690
Interest receivable	1,025	-
	<u>\$ 35,694</u>	<u>\$ 690</u>

## 6. INVENTORY

	2024	2023
		(Restated)
Bar and food supplies	<u>\$ 2,815</u>	<u>\$ 1,594</u>

## 7. PROPERTY AND EQUIPMENT

	Cost	Accumulated amortization	2024 Net book value	2023 Net book value (Restated)
Building	\$ 1,028,297	\$ 823,217	\$ 205,080	\$ 213,625
Equipment	31,763	11,891	19,872	2,601
Furniture and fixtures	319,044	235,842	83,202	22,792
Building improvements	164,977	41,425	123,552	122,870
	<u>\$ 1,544,081</u>	<u>\$ 1,112,375</u>	<u>\$ 431,706</u>	<u>\$ 361,888</u>

## 8. LONG TERM INVESTMENTS

	2024	2023
Guaranteed Investment Certificate, bearing interest at 4.6%, maturing on January 25, 2028.	<u>\$ 1,000</u>	<u>\$ 1,000</u>

## BOW VALLEY COMMUNITY CLUB

## Notes to Financial Statements

Year Ended August 31, 2024

(Unaudited)

## 9. DEFERRED CONTRIBUTIONS

	2023 (Restated)	Increases	Decreases	2024
<u>Short Term</u>				
Casino funds	\$ 53,684	\$ -	\$ 51,225	\$ 2,459
Prepaid fees	5,968	13,701	5,968	13,701
	<u>\$ 59,652</u>	<u>\$ 13,701</u>	<u>\$ 57,193</u>	<u>\$ 16,160</u>
<u>Long Term</u>				
CFEP	\$ -	\$ 83,778	\$ 45,735	\$ 38,043

## 10. UNAMORTIZED CAPITAL CONTRIBUTIONS

	2024	2023
<u>Restricted Capital Funding</u>		
Facility improvements	\$ 89,606	\$ -
	<u>\$ 89,606</u>	<u>\$ -</u>

The unamortized capital contributions will be recognized in revenue as the related amortization expense for the capital addition is incurred. An amount of \$4,497 (2023 - \$Nil), which represents the current year amortization on these projects, has been recognized as income in the current year.

## BOW VALLEY COMMUNITY CLUB

## Notes to Financial Statements

Year Ended August 31, 2024

(Unaudited)

## 11. PRIOR PERIOD ADJUSTMENT

During the year, the Society determined a number of errors in the prior year financial statements. These errors determined are as follows:

The Society has determined an error in the recording of the prior years amortization. As a result the following adjustments were made:

	<u>2023</u>
<u>Adjustment to Property and Equipment</u>	
As previously reported	\$ 228,261
Adjustment to capital assets	<u>133,627</u>
As restated	<u>\$ 361,888</u>
<u>Adjustment to Amortization Expense</u>	
As previously reported	\$ -
Adjustment to amortization expense	<u>20,369</u>
As restated	<u>\$ 20,369</u>

The Society has determined an error in recording prior year inventory. As a result the following adjustment was made:

<u>Adjustment to Inventory</u>	
As previously reported	\$ -
Adjustment to deferred revenue	<u>1,594</u>
As restated	<u>\$ 1,594</u>

The Society has determined an error in recording the prior period casino revenue. As a result the following adjustments were made:

<u>Adjustment to Casino Income</u>	
As previously reported	\$ 81,810
Adjustment to casino income	<u>(53,684)</u>
As restated	<u>\$ 28,126</u>
<u>Adjustment to Deferred Revenue</u>	
As previously reported	\$ 5,968
Adjustment to deferred revenue	<u>53,684</u>
As restated	<u>\$ 59,652</u>



**BOW VALLEY COMMUNITY CLUB**  
**Notes to Financial Statements**  
**Year Ended August 31, 2024**  
(Unaudited)

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**12. FINANCIAL INSTRUMENTS**

The Society's financial instruments consist of: cash, term deposits, accounts receivable, long term investments, accounts payable and accrued liabilities, and long term debt. The risks attached to these financial instruments are as follows:

Credit Risk

Credit risk arises from the possibility that the entities to which the Society provides services may experience financial difficulty and be unable to fulfill their obligations. The Society is exposed to financial risk that arises from the credit quality of the entities to which it provides services. As the Society provides products and services to a variety of customers, its credit risk is minimized.

Interest Rate Risk

Interest rate risk arises from the possibility that the value of, or cash flows related to, a financial instrument will fluctuate as a result of changes in market interest rates. The Society is exposed to financial risk from interest rate differentials between market interest rates and the rates used on their financial instruments.

Fair Value

The fair value of cash, term deposits, accounts receivable and accounts payable and accrued liabilities, corresponds approximately to their carrying amount because of their short term maturity dates.

Liquidity Risk

Liquidity risk is the risk that an entity will encounter difficulty in meeting obligations associated with financial liabilities. The Society is exposed to this risk mainly in respect of its accounts payable and accrued liabilities.

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**13. COMPARATIVE FIGURES**

Some of the comparative figures have been reclassified to conform to the current year's presentation. Prior year figures were not reviewed by another public accountant.

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**Profit & Loss January 1, 2024-December 31, 2024**

	Jan - Aug 24	Sept 24-Dec 24	Total
Ordinary Income/Expense			
Income			
4007 · Promo and Merchandise sales	119.05		119.05
4205 · Advertising Income	2,600.00		2,600.00
4150 · Grants	(38,778.00)	57710	18,932.00
4190 · Casino Income	51,225.45	84862.63	136,088.08
4530 · Donations income	2,500.00		2,500.00
4011 · League Prize Funds	(960.00)		(960.00)
4005 · League Fees (league fees)	1,466.64	56357.29	57,823.93
4006 · Junior Curling Fees	130.00	2160.48	2,290.48
4020 · Club Membership Dues	26.67	4333.42	4,360.09
4181 · ICF - Individual Curler Fee	(221.00)		(221.00)
4100 · Men's Bonspiel - Income	8,959.00		8,959.00
4102 · Mixed Bonspiel - Income	7,622.00		7,622.00
4104 · Doubles Bonspiel Income	736.14	60	796.14
4302 · Junior Bonspiel Revenue	1,420.00	2232.38	3,652.38
4410 · Interest Income (Interest Income)	1,230.62	14.74	1,245.36
4520 · Ice & Building Rentals	5,386.00	12720	18,106.00
4605 · Liquor Sales	35,235.68	23271.17	58,506.85
4606 · Food Sales	10,323.80	7865.85	18,189.65
Total Income	89,022.05	251587.96	340,610.01
Gross Profit	89,022.05	251587.96	340,610.01
Expense			
8024 · Capital Purchases	854.29	92675.79	93,530.08
9531 · Subscriptions (Quickbooks, office, ect)	297.18	467.91	765.09
Bad Debt Expense	800.00		800.00
6101 · Mens Bonspiel - Expenses	8,529.22		8,529.22
6103 · Mixed Bonspiel - Expenses	7,536.57	31	7,567.57
6304 · Junior Bonspiel Expenses	2,785.70		2,785.70
8300 · Junior Curling Misc Expense	2,500.07		2,500.07
6105 · Doubles Bonspiel Expenses	960.00	1200	2,160.00
5000 · Ice Plant		6492.91	6,492.91
66000 · Payroll Expenses	0.00	75.68	75.68
7000 · Operating Expenses		157	157.00
5001 · Curling Rink Supplies	271.79	720.98	992.77
Utilities (Utilities)	37,645.24	19875.94	57,521.18
Maintenance and repairs	2,025.07	11401.12	13,426.19
Bar and Lounge	26,196.10	27659.74	53,855.84
9505 · Ice Maker (All labour costs)	15,000.00	19700	34,700.00
9512 · Bookkeeping & Accounting Fees	18,977.00	4655	23,632.00
9515 · EI Employer	572.30	1210.83	1,783.13
9520 · CPP Employer	1,302.25	1975.15	3,277.40

## Profit & Loss

January through August 2024

	Jan - Aug 24	Sept 24-Dec 24	Total
9521 · Vacation Pay Expense	950.33	873.35	1,823.68
Casual Labour	397.50		397.50
9530 · Office Supplies (Office Supplies)	1,094.25	283.63	1,377.88
9951 · Insurance	11,906.85	17437.73	29,344.58
9546 · 9546 - Website/IT	74.56	652.78	727.34
9540 · Saca Dues-ICF	1,781.00	-867	914.00
9550 · Bank Service Charges	417.99	142.22	560.21
9552 · Square/Stripe Fees	947.55	752.66	1,700.21
9570 · Telephone Expense	492.80	280.8	773.60
9600 · Casino Expenses	(106.56)		(106.56)
9940 · Interest Expense	(1.61)	65.23	63.62
9941 · Fund Raising Expense	512.50		512.50
9513 · Rounding & Cash Over/Short	(9.58)	-47.78	(57.36)
9950 · Depreciation - Bar & Lounge	22,519.26		22,519.26
Total Expense	167,229.62	207872.67	375,102.29
Net Ordinary Income	(78,207.57)	43,715.29	(34,492.28)



ROCKY VIEW COUNTY

# Langdon Community Association

2025 CAPITAL ASSISTANCE GRANT APPLICATION

**Capital Assistance Grant – Application Form  
Community Facilities**

Please type or print clearly. Applicants must be a non-profit, community organization serving County residents. All information provided is public.

**Organization Information**Organization Name: 

Incorporated under: ☒ Alberta Societies Act  
☐ Alberta Agricultural Societies Act  
☐ Part 9 of the Companies Act

Mailing Address: Postal Code: *(All correspondence and cheques will be mailed to this address)***Primary Contact:**Name: **Alternate Contact:**Name: **Facility**Name of Facility: Legal Description/Address: Registered Holder of Land Title: **Total Amount of Funding Requested: \$**



Please provide a brief description of your organization (e.g., mission and mandate):

The Langdon Community Association's mission is to provide places and recreation opportunities for all people to gather, celebrate, and engage in activities that promote health, well-being, community and the environment. We value your input and strive to enhance the quality of life in Langdon by providing inclusive spaces and recreation opportunities. Through collaboration and partnerships, we support residents on their journey to a healthier and happier life, building a community where everyone can thrive.

Capital Project Title: Outdoor Arena Replacement project

Please describe in detail the work to be carried out and the need for this project:  
(Please attach a separate piece of paper if you need additional space)

attached

Estimated project start date: August 1, 2025

Estimated project completion date: September 30, 2025

Please describe how the project will benefit your community and the County:

This project will significantly enhance the recreational facilities in Langdon, providing a safe, modern, and functional arena for residents and visitors year-round. By replacing existing rink that is well over 20 years old, and the aging dasher board system, the rink will be able to host a variety of events, including Langdon Days, Easter and Halloween celebrations, family gatherings, community events, as well as regular skating. The upgraded facility will continue to serve as a central hub for physical activity, social engagement, and community pride, while also supporting a range of recreational activities. Additionally, it will attract visitors from surrounding areas, boosting local tourism and economic activity.

Is this project located in a neighbouring municipality? ☐ Yes ☒ No

If yes, how will access to County residents be assured?

This is located in Langdon.





If your organization is successful in obtaining County funding, how will you recognize this contribution?

If our organization is successful in obtaining County funding, we will recognize this contribution by installing a permanent plaque at the arena, prominently displaying the County's support for the project. Additionally, we will acknowledge the funding on our website, through social media platforms, and in any promotional materials related to the rink. We will also host a grand opening event, inviting Rocky View to celebrate the completion of the new rink, ensuring the County's involvement is highlighted and appreciated by the community and visitors alike.

Please indicate the number of people who access your facility, amenity, or program, for which funding is being sought (please note that this represents individuals, not the number of visits made to a facility).

Rocky View County residents: 6000

Non-Rocky View County residents: 1000

Please describe how you determined these numbers:

The figures are calculated based on the population of Langdon, encompassing both local residents and those from neighboring communities. Given that all facilities, events, and programs serve as focal points for the Langdon community and beyond, they are accessible to Langdon residents, organizations, as well as individuals and groups from surrounding areas.



## GOALS AND PRIORITIES FOR ACTION IN RECREATION



Please describe how this project meets one or more of the above goals and priorities:

This project directly aligns with several of the County's goals and priorities. Replacing the 20+ year old arena fosters active living through physical recreation by providing a safe and accessible space for various community activities such as skating, hockey, and public events. By offering a well-maintained, inclusive facility, the new rink will ensure increased inclusion and access for all populations, including families, seniors, and individuals with physical constraints. The project also promotes community connection by supporting various recreational events, such as Langdon Days, Easter and Halloween activities, and other family-friendly community gatherings, fostering social interaction and a sense of belonging. The arena's location and use further encourage people to connect with the outdoors, as it serves as a gathering point for residents to enjoy both active and social recreation in a natural environment. Moreover, by ensuring a safe, functional, and sustainable recreation space, the project supports providing supportive physical environments that encourage long-term participation in recreational activities. This will also contribute to building a stronger, more caring community through increased interaction and support among residents, all while ensuring the rink's sustainability for future generations.



## FINANCIAL ASSISTANCE

If your organization has a current operating surplus, capital reserve or unrestricted cash assets, explain what you plan to do with these funds if they are not being allocated to this project.

In the event that LCA has a surplus in this project, LCA will direct these funds toward enhancing and maintaining other facilities within the Langdon Community Association's scope of operations. One key initiative would be working towards installing a roof for the arena, which would allow for more year-round use by protecting users from weather, thereby extending the arena's availability for skating, hockey, and community events.

In addition, funds could address ongoing needs within Langdon's parks and recreational facilities, such as upgrades to playgrounds, sports fields, or other infrastructure, ensuring the continued growth and maintenance of these community assets. By investing in these areas, the Langdon Community Association would ensure the sustainability of its facilities and continue to provide a welcoming and functional environment for the community to enjoy.

If you are unsuccessful in getting approved for the total amount of funds requested, how do you plan on completing the project?

If we cannot secure the total amount of funds requested, we will continue seeking other funding opportunities through donations, grants, foundations, and other avenues. We are committed to exploring every available resource to ensure the completion of the project, including community fundraising efforts and potential partnerships with local businesses. However, we may need to extend our project timeline. We hope not to, as our arena will become unsafe for use without timely improvements, and we want to ensure it remains a safe and accessible space for the community.

## SUPPORTING DOCUMENTS

- ☐ Copies of quotes listed in Project Budget. A minimum of three per project component is required. If quotes are not included, please indicate sources of estimates.
- ☐ Audited financial statements – these should support the cash contribution noted in your Project Budget.
- ☐ Current year operating budget.
- ☐ List of organization's Officers and Directors.
- ☐ In Kind Details:
  - Include confirmation of all in kind materials and/or services (i.e. letters from donors).
  - Volunteer Hours: Provide detailed information on the number of volunteer hours being contributed to this project, including job descriptions and assigned volunteers. The volunteer hours can apply to the applicant's funding contribution portion up to a maximum of 50% of the contribution on the capital project where funds are being requested. Volunteer labour is valued at Alberta's hourly minimum wage.
- ☐ Other documents required for further clarification, as requested.



### Obligations upon Receiving Grant

Grant recipients will receive a Grant Approval Letter outlining the approved grant amount, including specific items approved or denied, and the project goals and outcomes expected. Organizations may only spend grant funds on the specific items approved.

Upon completion of the project or when the project deadline has passed, recipients must submit a **Final Project Report** detailing how the money was spent and whether or not the stated objectives were achieved. If this report is not submitted, future funding requests will not be considered. At any time, grant recipients must permit a representative of Rocky View County to examine records to determine whether the grant funding has been used as intended and approved.

### Declaration Statement

**NOTE:** This application form MUST be signed by the president and/or a director and a delegate who has signing authority for the organization.

We, the two representatives of Langdon Community Association  
certify that this application is complete and accurate. (organization name)

Name: Kristein Johnson

Name: Nicole Porquet-Seitz

Title: Executive Director

Title: Board Chair

Date: February

Date: February

❖ **PLEASE NOTE:** If you have not heard from us within a week of your application submission, please contact us at [recreation@rockyview.ca](mailto:recreation@rockyview.ca).

The personal information on this form is being collected for the purpose of determining eligibility of an applicant to receive a Council grant. This information is collected under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to Council during a Council meeting. Questions regarding the collection of this information can be directed to the Manager, Recreation and Community Support at 403-230-1401.



## PROJECT COSTS

Total Project Cost Component Breakdown: Please provide ALL quotes (three for each project component) in the following table. Funding for expenditures incurred prior to application submission may not be considered.

Project Component	Quote Cost (GST Excluded)	Vendor/Contractor Name	Please select ONE Quote from each project component to use for the TOTAL PROJECT COST Calculation
Outdoor Rink Replacement	\$ 149,500.00	Peregrine Arena Solutions	Yes
	\$ 141,258.00	OmniSport	No
	\$ 130,000.00	Global Sport Resources	No
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
TOTAL PROJECT COST	\$ 149,500.00		



## PROJECT BUDGET

ALL APPLICANTS MUST COMPLETE THIS BUDGET FORM. Your audited financials are considered separately.

<b>Organization Name:</b>	Langdon Community Association		
<b>Date:</b>	Feb		
<b>Bank Balance:</b>	\$	118,000.00	
<b>Notes on Bank Balance:</b>	Our current bank balance of over \$118,000 reflects careful financial management and strategic planning. Of this amount, \$75,000 is designated explicitly for matching grants to support the replacement of our outdoor arena, ensuring that we can move forward with this critical project. The remaining funds are allocated to sustain the operations and maintenance of our facilities over the next few months, helping to ensure uninterrupted services and programs for the community while we continue to work toward		

EXPENSES			
Project Component	Total Costs to be paid by Applicant or Other Grant Programs	Total Costs to be funded by the Capital Assistance Grant	Total Budgeted Costs
Outdoor Rink Replacement	\$ 74,750.00	\$ 74,750.00	\$ 149,500.00
0	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 74,750.00</b>	<b>\$ 74,750.00</b>	<b>\$ 149,500.00</b>

REVENUE			
Grants (please provide names and amounts)			
RVC Capital Assistance Grant	\$ 74,750.00	Maximum Rocky View County funding request must be in accordance with the Capital Cost Sharing Program. <b>No GST should be included in the requested amount.</b>	
LCA capital funding reserves	\$ 74,750.00	Approved?	Yes
	\$ -	Approved?	
	\$ -	Approved?	
	\$ -	Approved?	
	\$ -	Approved?	
Cash Contributions	\$ -	Financial statements must support this number.	
Donated in Kind	\$ -	May include donated labour, equipment or materials that support the project, for projects under \$1,000,000. Donated labour is valued at Alberta hourly minimum wage.	
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
<b>TOTAL REVENUES</b>	<b>\$ 149,500.00</b>		



**Project Proposal: Replacement of Langdon Outdoor Rink****Submitted by:**

Langdon Community Association

**Project Overview**

The Langdon Community Association proposes replacing the existing outdoor rink with a new, durable, and safe dasher board system. This project will ensure continued access to recreational opportunities for Langdon residents and visitors while enhancing safety and usability. Due to structural deterioration, the current rink has become a safety hazard and has minimal time to continue being suitable for daily use or community events. LCA feels that Peregrine Arena Solutions Ltd., as the General Contractor, is the best choice for this project based on their expertise, and they also provide the demolition and disposal of the existing rink while ensuring the rink will meet all safety standards and community needs.

**Project Objectives**

- **Improve Safety:** Replace the deteriorating rink structure with a reinforced, weather-resistant system.
- **Enhance Usability:** Install a modern dasher board system to support hockey, skating, and multipurpose community events.
- **Foster Community Engagement:** Provide a reliable space for Langdon's daily recreation and seasonal celebrations, such as Langdon Days, Easter, and Halloween events.

**Scope of Work****Phase 1: Preparation (April 2025 – July 2025)**

- Obtain letters of support.
- Obtain necessary permits and other permissions.
- Conduct site inspections to assess substrate conditions and prepare for construction.
- Notify residents of the construction schedule and safety measures via local newsletters, social media, and signage.

**Phase 2: Dismantling and Disposal (August 1 – August 15, 2025)**

- Install construction fencing around the project area to ensure public safety.
- Dismantle and remove the current dasher board system, including chain link, stanchions, cladding, steel frame, and gates.
- Save reusable chain link stanchion posts for potential repurposing.
- Transport debris to appropriate disposal facilities or recycling centers.

**Phase 3: Installation (August 16 – September 30, 2025)**

- **Steel Frame Installation:** Weld new vertical supporting posts and horizontal stringers to match substrate elevation changes.
- **Cladding Installation:** Install white HMW puck board (0.450) for main cladding and kick plates, ensuring secure attachment and thermal expansion control.
- **Gate Installation:** Fit man and machine gates with gravity-driven latches and heavy-duty hardware.
- **Coating and Protection:** Apply a rubberized armor coating to exposed steel for rust prevention and safety.

#### Phase 4: Finalization and Testing (October 1 – October 15, 2025)

- Inspect the structure for compliance with safety and quality standards.
- Test gate alignment and secure latches.
- Remove construction materials and fencing, and clean the site.
- Conduct a walkthrough with Rocky View County representatives to confirm project completion.
- Organize a reopening event to celebrate the upgraded rink with the community.

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## Project Timeline

Phase	Duration	Completion Date
Preparation	April 2025 – July 2025	July 31, 2025
Dismantling and Disposal	August 1 – August 15, 2025	August 15, 2025
Installation	August 16 – September 30, 2025	September 30, 2025
Finalization and Testing	October 1 – October 15, 2025	October 15, 2025

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## Budget Considerations

- **Total Estimated Cost:** \$149,500.00 + GST (\$7475.00)
- **Breakdown:**
  - Temporary Fence Installation: \$1,500
  - Chainlink Installation: \$12,000
  - Dismantle and Removal of Old Rink, Installation of Dasher Boards, Chainlink, Cladding, Access Gates, and Machine Gates: \$136,000
  - GST: \$7,475
  - Contingency Budget:** 10% of the total project cost for unforeseen circumstances.
- **Funding Sources:** Grants, local business sponsorships, and community donations.

**Community Benefits**

- **Increased Safety:** A modern rink design eliminates risks associated with the deteriorated structure.
- **Enhanced Functionality:** The upgraded rink will support various activities, from hockey and public skating to seasonal events.
- **Long-Term Value:** The durable materials and reinforced design will minimize maintenance costs and ensure longevity.
- **Community Engagement:** A safe and inviting rink fosters connections among residents and attracts visitors, boosting local pride.

**Recommendations for Approval**

We request Rocky View County's support in the following:

1. Issuing necessary permits for the project's timeline.
2. Providing a letter of support to strengthen grant applications.
3. Assisting in community outreach ensures residents are informed and engaged throughout the process.

**Next Steps**

1. Submit the proposal to Rocky View County by February 15, 2025.
2. Initiate grant applications and fundraising campaigns.
3. Schedule pre-construction site assessments and finalize project timelines.

**Contact Information**

For questions or further information, please contact: **Langdon Community Association**

Email: [kristein.johnson@goodlucktown.ca](mailto:kristein.johnson@goodlucktown.ca)

Phone: 403-625-8988

**We appreciate your consideration and look forward to your support in bringing this vital project to life for the Langdon community.**

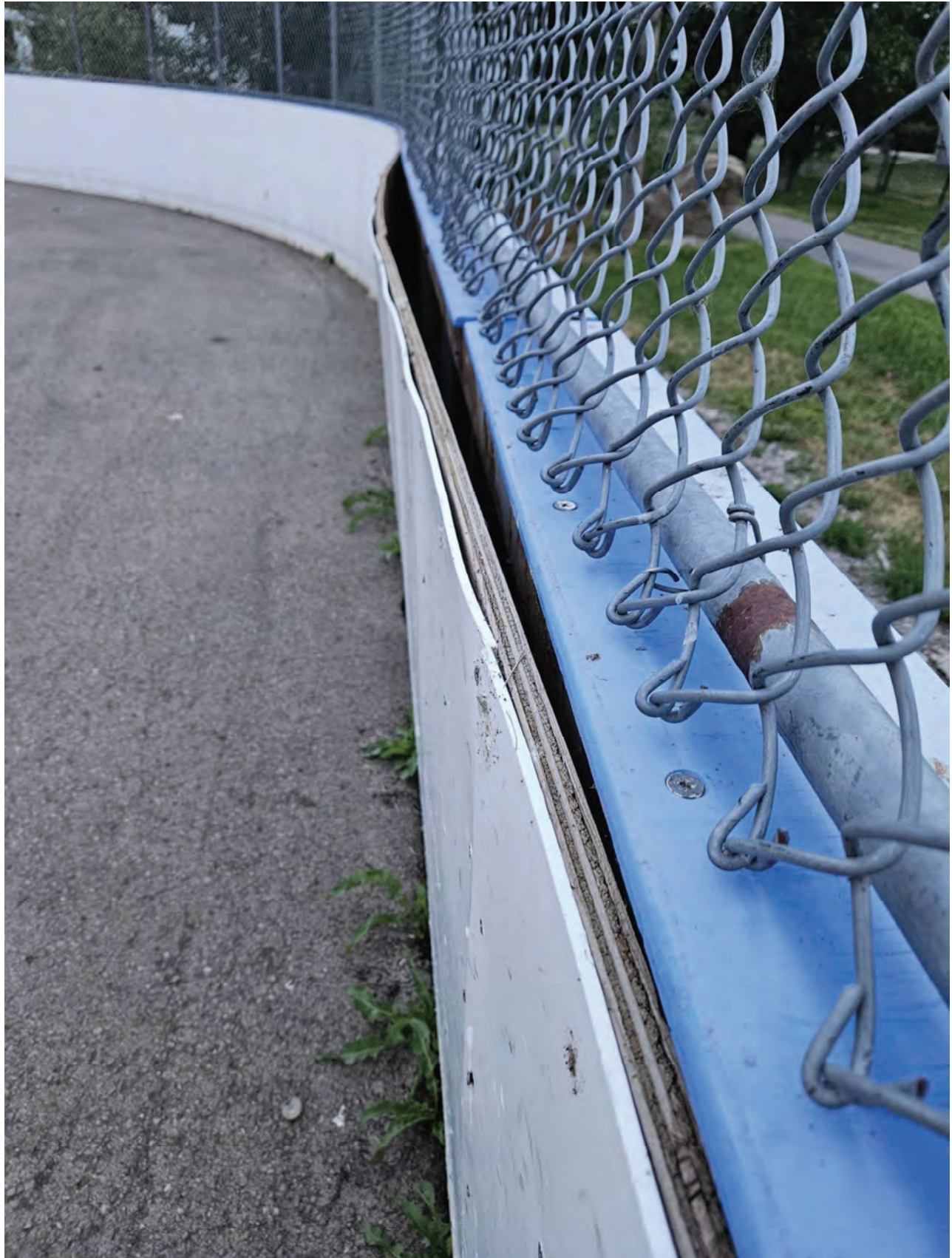
**Current State of the Arena**



















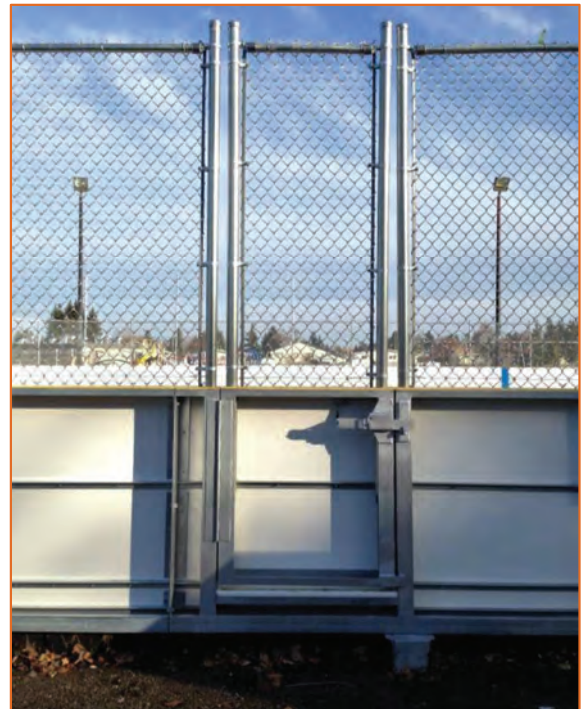
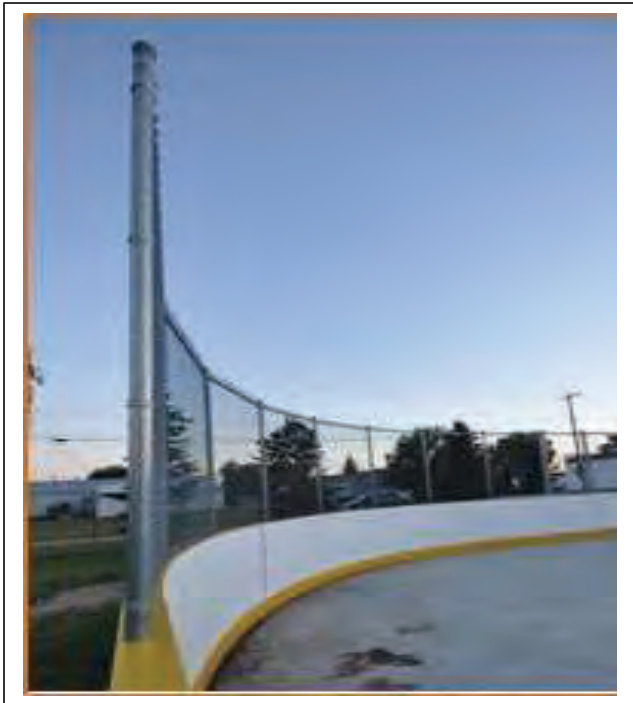




Example Photos of New Rink







Site Location

Outdoor Rink –



The replacement of the outdoor rink will not involve any changes to its size, location, or other structural details. This project is a direct replacement of the existing components, including the boards, chainlink fencing, and other elements as outlined in the proposal. The overall layout and footprint of the rink will remain the same, ensuring that it continues to serve the community in its current capacity without any alterations to its existing setup.



LCA has reviewed multiple quotes for the installation of the new rink, and after careful consideration, prefers the quote provided by Peregrine Arena Solutions Ltd. The main reason for this preference is that Peregrine's quote covers not only the installation of the new dasher board system, gates, and chain link fabric, but also includes the tear-down and disposal of the existing arena infrastructure. This comprehensive package ensures that LCA won't need to hire separate contractors for demolition and waste removal, simplifying the project and helping avoid additional costs and logistical challenges. Additionally, Peregrine is a local company based in the Rocky View region, which is beneficial for proximity, warranty work, and support. Their proven track record in arena construction makes them a reliable and trusted choice to deliver a successful and efficient project.



# Quote for Langdon Outdoor Hockey Rink

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### **Project Overview**

To dismantle and install a new dasher board system at Langdon Outdoor rink, Langdon, AB.

Peregrine Arena Solutions Ltd., will act as General Contractor to oversee the project scope from start of the project to completion.

General duties will include hiring and supervision of all sub-contractors for duties that are not included under the provision of what Peregrine Arena Solutions Ltd., provides.

### **General Duties and Services Provided for Project Scope:**

- Supply construction fence, to ensure a safe site for the duration of the project (sub-contracted)
- Remove and dismantle existing dasher board system, including but not limited to chain link/stanchions, all cladding, steel frame
- Dispose of all materials accordingly
- Install new supporting weld plates in existing substrate
- Supply/Install new structural steel frame/cladding for an ~ 85' x 200' dasher board system (summarized list, see "Materials" for detailed information)
  - 2 man gates for access to pad
  - One double swing machine gate with, cantilever opening system and locking canes
- Coat exposed steel frame with rubberized armour coating, TEX RS equivalent, specifically designed for hockey board application (optional).
- Supply/Install chain link and stanchions at specified heights, chain link will be installed in 4' panels in the ends



**Notable Differences when Comparing to a Standard Pre-Fabricated System**

- Steel frame is substantially over built
- All man gate(s)/machine gates are built with heavy duty hardware
- .450 HMW is used for main cladding
- Chain link is built 4' sections on radial ends
- Tubing is used to hide all fasteners
- System is built in place and customized and levelled to existing site conditions
- Steel frame is all welded together; including to plates in the substrate
- Steel backing plates are used for cladding joints
- Rubberized armour coating for all exposed steel (optional)

**List of some advantages to using our system:**

1. The whole system is tied together with welded steel, which provides exceptional support against seasonal differential moving and increased longevity
2. The system is built in place which minimizes gap width between the boards/substrate transition, allowing increased water retention on pad surface
3. Steel backing plates for plastic joints which offer superior protection and increase the life of the puck board cladding compared to plastic backing joints
4. Highly customizable steel frame, for future modifications to the system such as on slab refrigeration or additional access gates
5. 6" weld plates offer superior stability compared to thread in concrete inserts; as well as allow for future board replacement or customization
6. Seamless joints on the steel frame allow for true radial corners
7. Top rail height is a true 48" and the top cap to arena white joint is seamless with no gaps for increased safety
8. Temperature aligned plastic gaps, minimize gap width to increase safety
9. Gates can be adjusted and aligned anytime during the season with minimal effort, and allow for increased life span compared to conventional hinges





#### Recommendations based off the scope of the project

1. It is not recommended to install any colored puck board as kick plate on outdoor rinks, this is based off the pigment absorption properties that drastically hinders ice maintenance
2. It is recommended to install the chain link in sub –sections between stanchion points in the radial ends. This is due to the utility of the chain link, being used as shielding for pucks from hockey play. This is based off anecdotal experience when comparing the two different methods of installation. One being the continuous linear section of chain link fabric and the other as mentioned sub panels of chain link fabric. Although at a higher up front cost with the sub panels this method of installation is more cost effective in the long run. Depending on the level of play of hockey, 6 gauge chain link fabric is limited to a certain life expectancy. By building sub sections in between panels you can extend the life span of the chain link by only replacing the sub sections that receive the highest use.

It also serves as a better approach for future repairs of any damaged top cap on the boards, as you are able to remove specific sections of chain link to approach the work underneath without having to take down again the entire length of chain link. See below for method of installation (Pictures available upon request.)

3. It is recommended to add steel vertical supports for puck board backing to create a 5" steel face, this provides maximum support for vertical joints on plastic seams. Compared to conventionally used plastic backing supports. This mitigates puck board damage at the cladding joint seams.
4. It is recommended to coat all exposed steel in a rubberized armor coating (specifically designed for this application but closest equivalent being a truck box liner) that provides superior protection against oxidation and increases the overall safety of the rink.
5. It is recommended to install .450 HMW compared to .375. The additional thickness of ~ 1/8" increases the strength and durability of the cladding significantly. Due to the extreme temperature fluctuations on outdoor rinks, the cladding undergoes significant thermal expansion and contraction and this effect is magnified in the thinner cladding. On a price point of view the additional cost to upgrade to .440, is a significant return when considering a cost/benefit analysis.







### History/Overview

With over 20 years of construction and repair experience in the industry, and having completed hundreds of projects, working with Big Hill Services, Peregrine Arena Solutions provides a competitive solution for arena dasher board systems. Rather than prefabricated panels, we offer a unique system that is custom fit and fabricated in place. By providing a solid steel system that is welded together for unity and support on steel plates within the concrete, we are able to create a system that is able to stand the test of time. For small towns and communities that are looking to maximize the longevity of their dasher board system(s), our system stands above the rest.

Travelling across Western Canada, we have installed and repaired hundreds of systems, from small communities to large cities. Our systems have been subject to all levels of hockey, anywhere from highly competitive hockey in the KIJHL and AJHL to all forms of minor play hockey in Saskatchewan, Alberta and British Columbia. Using innovation and design we have created and perfected gate hardware. Gravity driven and adjustable our hardware is able to accommodate for all sets of circumstances and may be optimized and realigned at any time to create an effortless free flow of travel for access gates.

Using maintained levelling equipment we are able to cut our vertical supporting posts specific to each floor, providing a true top rail height. Each piece of cladding is then custom fit to any elevation changes in the concrete substrate. This in turn will maximize flood efficiency and decrease vertical stress movement caused from the expansion of freezing water. All vertical plastic joints are attached to steel backing plates which provides maximum protection for wear and tear. Due to the sensitivity of puck board to temperature, all our joints are temperature aligned at the time of installation. These temperature aligned gaps reduce any heat related stress on the cladding and minimize gap width during colder temperatures.

Offering experienced and government appointed sealed technicians we at Peregrine Arena Solutions strive for perfection and safety in any job and our aim is to create the roots for a flawless hockey experience for both the players, spectators and personnel of any community.



**Materials:****1. Steel Frame:**

- a. Vertical structural supporting posts : HSS 3" x 3" x .125 at 4' centres, height at 48"
- b. Horizontal supporting stringers: HSS 3" x 1 1/2" x .125
- c. Top cap back supporting rail: 1" x 1" x .125 steel angle
- d. Backing plates for plastic joints: 5" x 1/8" plates with 1 1/2" flanges for plastic joints
- e. Weld plates for structural supporting posts: 5" x 5" x 3/8" flat plates with three 3" x 1/2" headed concrete anchor studs

**2. Cladding:**

- a. Main arena cladding: .450" x 48" x 48" white HMW (High Molecular Weight) puck board
- b. Kick plate: .450" x 8" x 48" white HMW puck board
- c. Top cap: .375" x 7" x 48" blue or white HMW puck board
- d. Goal lines – 12" x 1/2" HDPE blue lines and red centerlines with 2" x 1/2" HDPE red goal lines
- e. Gate thresholds – Fit to gate width at ~32" x ~7" x .450 white HMW or UHMW

**3. Fasteners/Anchors:**

- a. Cladding anchors for main arena: 1/4" type F thread cutting color matched
- b. Kick plate anchors: 1/4" type F thread cutting color matched, 1/4" wood screws color matched or 1/4" machine screws with stainless steel four pronged tee nuts
- c. Top cap anchors: 1/4" type F thread cutting, color matched
- d. Gate threshold anchors: 1/4" type F thread cutting, color matched to kickplate





### List of Materials

- 66 sheets of white cladding @ 8' (132 pieces at 4')
- 66 pieces of kick plate @ 8' (132 pieces at 4')
- 66 pieces of top cap @ 8' (132 pieces at 4')
- ~135 @ 3/8" weld plates
- ~1700' of 3" x 1/2 horizontal steel stringers
- ~522' of 1" x 1" steel angle
- ~135 @ 3" x 3" vertical supporting posts
- (2) man gates with required hardware @ ~ 36" wide
- ~340 vertical backing plates
- Hardware and frame for (1) double swing machine gate(s)
- ~10,000 1/4" color matched floor screws

### General Summary of Work

1. Removal and disposal of existing hockey boards including all related hockey boxes (players boxes and officiating box), as well as all chain link above the hockey boards
  - i. Remove all existing kick plate on the main slab by either removing fasteners or grinding off fasteners where applicable due to the condition of the aforementioned fastener
  - ii. Remove all existing main cladding on the main slab by either removing fasteners or grinding off fasteners where applicable due to the condition of the aforementioned fastener
  - iii. Remove all chain link shielding, by cutting off chain link ties off the supporting stanchions and rolling up chain link into sections that are manageable to handle
  - iv. Remove all chain link stanchion posts and save where applicable for future use
  - v. Remove all top plate on the main slab by either removing fasteners or grinding off fasteners where applicable due to the condition of the aforementioned fastener
  - vi. Remove all existing cladding and top plate from players/penalty boxes using the same method as mentioned above for the take down of the material on main slab
  - vii. Dispose of material accordingly





2. Prepare new High Molecular Weight (HMW) puck board for installation
  - i. Router new cladding to square at approximately 48" x 48" to fit on steel backing plates at 5" x 1/8" flat plate with 1 1/2" flanges
  - ii. Drill and counter sink new puck board with a 8" fastening pattern, center to center for color matched 1/4" thread-in screws; holes will be drilled to 3/8" to accommodate for thermal expansion/contraction of plastic
  - iii. Cut to width approximately 8" and square new kick plate sheets for installation, individual pieces will be bull-nosed finished on the top to increase the integrity of the plastic and to remove any sharp edges for safety reasons
  - iv. Drill and counter sink new kick plate with a 8" fastening pattern, center to center for 1/4" thread-in screws, holes will be drilled to 3/8" to accommodate for thermal expansion and contraction of plastic
3. Install new steel structural frame
  - i. Cut each vertical supporting post that correlates to each level measurement. Posts will be cut out of HSS 3"x3"x.125 steel
  - ii. Level each post both north to south and east to west and weld in place
  - iii. Install new horizontal stringers, each stringer will start and end halfway on a vertical supporting post; top stringer will be levelled to 0 degrees using a digital level. Middle stringer location will be approximately 20" from the top of the rail and the bottom stringer approximately 3/4"-1" off the bottom of the pad. Horizontal stringers will extend anywhere from 20'-40' and will be HSS 3"x1 1/2"x .100 steel
  - iv. Install back support for top cap out of 1"x1"x.125 angle, welding to the back of the supporting posts and making flush with top stringer
  - v. Determine gate locations and install two gate posts on each side of vertical supporting posts for desired gate width
  - vi. Weld and assemble new complete hinge and latch systems using adjustable gate hinges with grease inserts and pivoting gravity drop gate latches for each respective gate
  - vii. Cut gate out of steel frame
  - viii. Align gates for optimal swing by adjusting hinges
  - ix. Install union bars for a double latch system for radial man gates to increase strength integrity in radial corner (where applicable)
  - x. Install 1/2" steel stopper pads on gates where the double latch system is not present
  - xi. Cut to fit and weld in vertical steel backing plates for plastic joints on 4' centers, hockey lines will be determined and backing plates installed for each respective line





4. Install new HMW cladding

- i. Install approximately 132 sheets (522') of 0.450 HMW white cladding at 48" by 48"; sheets will be cut and fit to the slab to accommodate for any elevation changes and new holes will be drilled into the steel frame for ¼" color matched thread-in screws
- ii. Extrusion grain on each sheet will be transversely orientated to decrease stress warping from thermal variation
- iii. Install new center lines, blue lines and goal lines
- iv. Install approximately 132 pieces of 0.450 HMW white kick plate at 48" by 8"; pieces will be shaped and planed to accommodate for any elevation changes in the concrete floor. This will minimize gap width in order to maximize flood efficiency for ice preparation
- v. New holes will be drilled into the steel frame on the top of the kick plate for ¼" color matched thread-in screws; concrete screws will be used to fasten the bottom of the kick plate
- vi. Manually cut out all man gates and machine gate; gap width will be minimized to approximately 1/8" on each side to reduce safety concerns regarding play around gates
- vii. Install new ½" UHMW or HMW gate thresholds (where applicable)
- viii. Router sheets of white smooth to the steel frame and install approximately 132 pieces of HMW top cap; top cap will be installed flush to white cladding and finished with a bull nosed edge to remove all sharp edges and give a clean finished look
- ix. New holes will be drilled into the steel frame for Top plate (Top cap) ¼' thread – in screws





### Timeline:

This timeline is a loose approximation of the required time to complete each specific task. It was appropriated off past work and is subject to change pending on confounding factors and other unforeseen variables.

Removal of existing board system	4 days
Installation of weld plates	3 days
Structural steel frame installed	5-7 days
White cladding finished on main frame	3-4 days
Kick plate and top cap installed	4-5 days
Installation of chain link	2-3 days
Total Time for Installation	
	22-28 days

### Pictures

Pictures and/or drawings of completed system(s) found at end of quote.

### Warranty on workmanship and material defects

- Peregrine Arena Solutions offers a 1 year standard warranty on all craftsmanship of our product. Examples of items/cases warranty will not cover:
  - Broken, chipped, cracked or scarred plastic from standard wear and tear
  - Broken or stripped anchors caused from neglect or temperature changes
  - Damage caused to plastic or structural frame from ice resurfacing machine(s), machinery or others
  - Differential movement causing structural damage from seasonal heaving and or water table level adjustments to substrate
  - Warping or movement of puck board caused by extreme temperature changes
- Material warranty is offered by the manufacturer and documentation may be provided upon request
- **Peregrine Arena Solutions is also proud to offer an additional service by routinely checking on the outdoor rink throughout the seasons**







### Insurance

- Peregrine Arena Solutions is proud to acknowledge an active liability of 5 million dollars on all construction projects. Documentation to be provided upon request

### Health and Safety

Peregrine Arena Solutions is proud to be accident free and adheres to a strict Health and Safety program/policy. Documentation to be provided upon request

### Pricing:

**50% of total quote is subject to billing upon entering service agreement.** Project progress reports will be sent to project coordinator and may be subject to billing per scope of project.

Project	Price
Item 1: Temporary Security Fence installation	<b>\$ 1500.00</b> (this is based off a thirty day increment but is subject to change)
Item 2: Installation of new dasher board system 80' x 150'	<b>\$ 136,000.00</b>
Item 3: Install two new gates and machine gate	<b>Included</b>
Item 4: (page 2): Replace Chain Link Fabric in 4' sections, reuse existing mesh and installation of new supporting posts and hardware for radial ends	<b>\$ 12,000.00</b>

**Total: \$149,500.00 + GST**

### **Options (Price provided upon request/more provided upon request):**

Additional Access Gates

Player/Penalty Boxes

Installation of Basketball nets

Benches

Additional Rubberized armour coating





### Notables

**\*\*Please note there are options to take to reduce the overall cost of the project, and Peregrine Arena Solutions is pleased to offer a pricing matching solution, based on the same required work for project scope\*\***

**\*\*Any complications caused from substrate or other unforeseen variables are instituted at a cost/plus basis, caused from any significant grading difference in the asphalt. Tolerance to be assumed at ~ 2 inches/8 feet\*\***

**\*\*Any equipment required is to be supplied by others, or instituted at a cost/plus basis\*\***

**\*\*Sufficient power is required on site or instituted at a cost/plus basis\*\***

Quote is good for (30) days.

If you have any further questions or concerns, please feel to contact us at (403) 894-1066 or email at [peregrinearenasolutions@gmail.com](mailto:peregrinearenasolutions@gmail.com). Thank you. Website, current under construction, please visit [bighillservices.com](http://bighillservices.com) for gate hardware specifications.

### Technical Information for HMW Cladding

Full technical data sheets available upon request

Summarized details for integrity are as follows:

HMW impact load rating conducted with a V notch ¼" deep to simulate fracture, holding a rating of 16 ft-lbs/in at 20 degrees Celsius. Impact rating holds up to a temperature of minus 40 degree Celsius. Test was done using a a notched Izod test which is a metal pendulum swinging and hitting a sample of plastic. HMW is a no-break plastic at that temperature it will stretch where regular puck board will snap off.

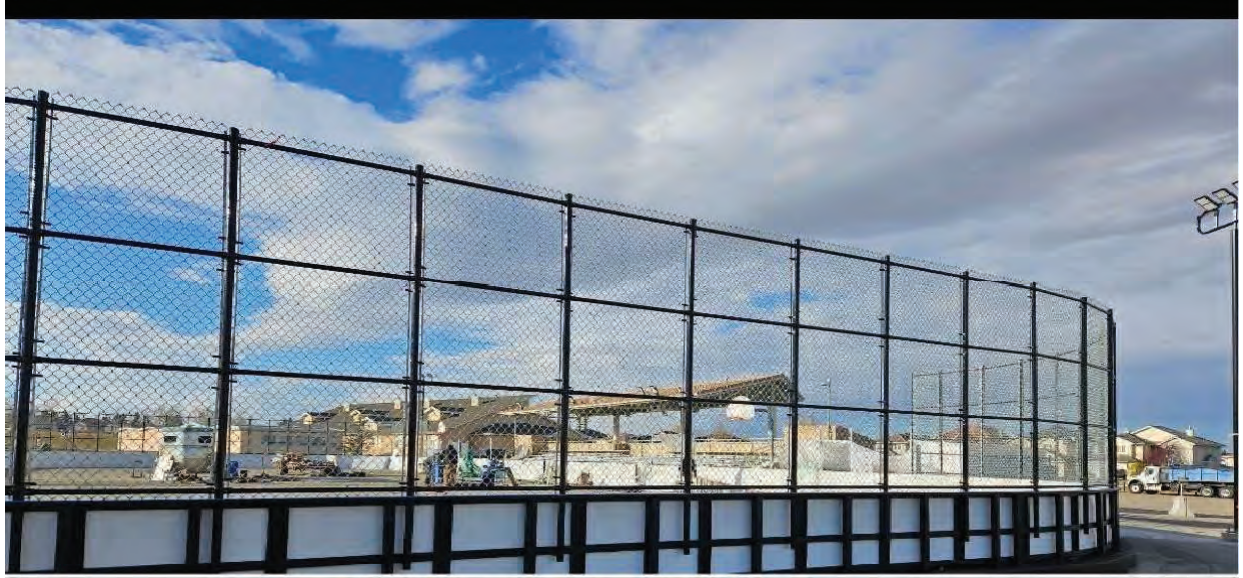




Pictures/Completed Project













January 2, 2025

Tony Baker  
**Langdon Community Association**  
344 Centre Street  
Langdon, AB T0J 1X0

### **OUTDOOR DASHER BOARDS BUDGET QUOTATION**

Omni Sport is pleased to offer you the following quotation for your outdoor dasher board system requirements at the Langdon Community Rink. This quotation is based on our phone conversation and subsequent site visit. It is as follows:

To design, manufacture, and install an Omni Sport System 240 outdoor dasher board system for a rink with approximate dimensions of 165' x 80' x 28' radius including

- 442 lineal feet of 48" high welded steel dasher frames, hot dip galvanized after fabrication
- 0.440" white HMWPE cladding, 0.440" yellow HMWPE sill plate, 8" x 0.440" yellow HMWPE kick strip
  - All cladding is manufactured from virgin resins by an ISO Certified Canadian plant. Use of regrind materials is unacceptable.
- Official line markings with colour matched zinc plated fasteners.
- 2 access gates, both with wear resistant latch mechanism, self-lubricating lift off hinges, push button ice-side opener, and 1" HDPE threshold.
- 2 split wing machine gates both equipped with heavy duty adjustable hinges, double self-contained sliding closure bars, gusset/buttress support walls instead of castors, and plastic covered hot dip galvanized steel threshold.
- Full surround 6' high x 6 gauge chain link puck containment, including SCH40 posts and additional horizontal pipes behind each goal to minimize mesh deformation due to puck impacts over time.
- Omni Sport shop drawings
- Supply and installation of drill-and-epoxy anchors to secure the dasher board frames to the existing concrete grade beam.

14 Boulder Blvd. | Stony Plain, AB T7Z 1V7  
780-968-2344 Tel. 780-968-2217 Fax

[www.omnisport.ca](http://www.omnisport.ca)





- 1 year standard warranty; extended warranties available.
- Complete installation of the dasher board system by Omni Sport Installation Technicians including all required hardware, equipment, travel, and LOA.

**BUDGET LOT PRICE: \$131,100.00**  
\*\*\*GST EXTRA\*\*\*

**Optional Pricing:**

- Removal and disposal of the existing dasher system.

**ADDITIONAL LOT PRICE: \$10,158.00**  
\*\*\*GST EXTRA\*\*\*

**NOT INCLUDED:**

- Demolition or disposal of the existing dasher board system (optional pricing)
- Remedial concrete work or levelling. (Foundation is responsibility of owner)
- Backside sheeting (pricing available on request)
- Hockey goals, rink dividers, or other accessories (pricing available on request)
- Engineer's stamp on shop drawings (pricing available on request)
- Bonding (pricing available on request)

Should you have any questions, or if you would like to discuss this quotation, please do not hesitate to contact us toll-free at 1-866-654-7465 or by email at [doug@omnisport.ca](mailto:doug@omnisport.ca).

Sincerely,

A handwritten signature in black ink, appearing to read "D. Fidelak", is positioned above the printed name.

Doug Fidelak  
Project Sales

FOB: Langdon, AB

Terms: Progress draws as required, balance on substantial completion, O.A.C.

All other taxes, permits, fees, and licenses: Extra

Delivery: Subject to availability of materials and scheduling

Prices in CAD funds and valid for 30 days from above date.

File: 24917 Langdon AB S240 Budget Rev





14 Boulder Blvd. | Stony Plain, AB T7Z 1V7  
780-968-2344 Tel 780-968-2217 Fax

[www.omnisport.ca](http://www.omnisport.ca)





### OMNI SPORT SYSTEM 240

The System 240 is a time-proven and very adaptable dasher system. It has been installed with various options throughout Canada in outdoor and natural ice indoor applications. The System 240 is well suited to both new construction and renovation projects and every system is designed and built to suit the specific needs of each project.

Puck containment options include chain link for outdoor applications or shielding for indoor applications. Frames are hot-dip galvanized after production, and full complement of options including covered players boxes, machine access ramps, and more.

Give us a call today at 1-866-654-7465 to discuss which configuration and what options would be the best fit for your facility!

---

### SYSTEM 240 PHOTOS

#### SYSTEMS



14 Boulder Blvd. | Stony Plain, AB T7Z 1V7  
780-968-2344 Tel 780-968-2217 Fax

[www.omnisport.ca](http://www.omnisport.ca)





## BOX AREAS



Omni Sport VisiBox



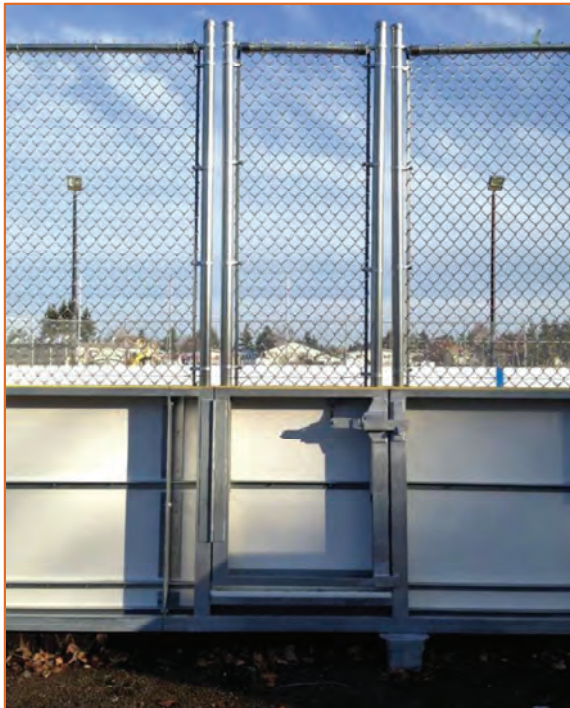
Custom covered oversized box area







## SYSTEM DETAILS



14 Boulder Blvd. | Stony Plain, AB T7Z 1V7  
780-968-2344 Tel 780-968-2217 Fax

[www.omnisport.ca](http://www.omnisport.ca)





Global Sport Resources Ltd.  
 50523 HWY 21 Leduc County, AB  
 Phone: 780 469-7980 Tollfree: 877-477-8007  
[info@globalsportresources.com](mailto:info@globalsportresources.com)  
[www.globalsportresources.com](http://www.globalsportresources.com)

November 11, 2024

Attention: Tony Baker

**RE: Langdon ODR Replacement**

Below is a detailed description of our **PROPOSAL** for a new 160'x75'x28'R outdoor rink.

Our proposal price for this project is **\$130,000.00 (One hundred Thirty Thousand)** and includes:

- a. Heritage Lite Series™ Dasher boards.
- b. 6' chainlink upper containment around entire perimeter

Pricing breakdown is as follows:

**HERITAGE SERIES™ Lite DASHER BOARDS:**

Manufactured by Global Sport Resources – Leduc County, AB

- Demountable or permanent modular galvanized steel framing system.
- Constructed of steel angle and formed endplates.
- Steel frame depth is 6".
- Typical panels are 96" long with two formed endplates and formed vertical
- 'C' plate at center of frame
- Slotted fastener holes within steel frame to allow for expansion and contraction of cladding material
- Dasher boards will be 48" tall and mounted on existing concrete curb.

**GATES & HARDWARE**

**Players box Access Gates:**

- 36" access - **Qty. 2** (straight sections)

**Machine Gates:**

- 120" access. Double 60" leaf - **Qty. 1** (straight sections)
- **Machine Gate Hardware:** Hinges are heavy duty plated steel with incorporated grease ports. They are manufactured in a way that allows for easy adjustability of the gate leafs. All bolts, nuts, and washers to be plated steel.

**CLADDING**

**Material:**

- UV Stabilized High Density Polyethylene (HMWPE).

**Playing Surface:**

- **Cladding** – 3/8" White UV HMWPE
- **Top Plate** – 3/8" UV stabilized Red HDPE



A Spherica Group Company



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[info@globalsportresources.com](mailto:info@globalsportresources.com)  
[www.globalsportresources.com](http://www.globalsportresources.com)

- **Kick Strip** – 3/8" White UV HMWPE

#### Thresholds:

- **Access Gates** - 1" White Sanalite® on 1.5" tall galvanized steel frame.
- **Machine Gate** - 3/8" RED UV HDPE on 1.5" tall, galvanized steel frame
- **Fasteners** - HDPE attached with 1/4" – 20 machine screws with locking nuts. Zinc plated and color matched to puck board
- **Official Lines** - Official lines installed flush in the vertical surfaces of dasher board cladding

#### ANCHORS

- 3/4" x 5" epoxy anchors installed into concrete curb with 3/8" thick laser cut, galvanized steel anchor plates.

#### CHAIN LINK SHIELDING:

##### Fencing Supports

- **Uprights** - 2 3/8" OD x .083" wall galvanized fence post
- **Horizontals** - 1 5/8" OD x .083" wall galvanized fence post. 2 rows throughout the system with exception of behind goals which uses 3 rows to minimize mesh curling
- **Entire perimeter** - 1 3/4", 6 ga. galvanized fencing (6' tall)

#### Payment:

- 50% due at agreement, 40% due after installation of dasher boards and rubber matting, 10% due 45 days after substantial completion.

#### Shipping:

- F.O.B. worksite – Langdon, AB

#### Note:

Federal, Provincial, and local sales taxes excluded

#### TERMS/CONDITIONS/QUALIFICATIONS

- Pricing valid for 30 days
  - Due to the unprecedented fluctuations in resin and steel markets, pricing can only be locked in once a deposit is issued so materials can be purchased and locked in at market rate. We regret to pass this on to our clients, however with the uncertainty in current markets, our only option is to work with clients to ensure their price remains stable.
  - Notwithstanding the foregoing, should Global Sport Resources be delayed in the commencement, prosecution or completion of the work by any cause beyond Global Sport Resources' control and not due to any fault, neglect, act or omission on its part, then Global Sport Resources shall be entitled to an extension of time as agreed upon by the parties hereto in writing and shall not be held liable for any costs incurred for any delays brought upon by the owner or general contractor
- This quotation is subject to Global Sport Resources 2 - year standard warranty on craftsmanship and materials. This quotation also includes our **limited lifetime warranty** on our galvanized steel frames





Global Sport Resources Ltd.  
 50523 HWY 21 Leduc County, AB  
 Phone: 780 469-7980 Tollfree: 877-477-8007  
[info@globalsportresources.com](mailto:info@globalsportresources.com)  
[www.globalsportresources.com](http://www.globalsportresources.com)

This quotation may be withdrawn at any time before contract execution without penalty. Pricing described is subject to change, withdrawal, or cancellation until accepted the purchaser

- All work offered in this document has pricing based on an installation of consecutive days on site. Added travel costs and living expenses will be needed and invoiced if projects occur in separate phases.
- Water source must be within 200' of rink and have a min of 60 PSI for acid etch work, if not provided additional charges may apply

**EXCLUSIONS:**

- Building permits
- Foundation for new dasher board system
- Mechanical, paving and landscaping work outside the perimeter of slab on grade
- Installation of electrical services to new board system
- Demolition of existing rink
- Course of Construction Insurance and/or performance bonds
- Costs of landscaping, or fill because of existing conditions requiring more than allowed for in quote
- Cost increases or changes in scope resulting from errors or omissions in plans, specifications, or design
- Temporary or permanent power, lights, winter heat, heat and hoarding
- Fees associated with subscriptions to 3rd party safety auditing programs and the maintenance costs as required if mandated by the client
- Costs incurred due to inadequate work completed or schedule not being followed by the client or other subcontractors regarding scheduling
- Any exclusions listed elsewhere in this quote

**Global Sport Resources is COR certified**

We thank you for the opportunity to bid on this project. We look forward to being able to provide a superior product, which will give the community many years of trouble-free service. Should you wish to discuss further ways and means to make this project as efficient and cost effective as possible, we would be glad to provide our input.

Simon Amyotte, CET  
 President  
 Global Sport Resources Ltd.  
 Tel: (780) 462 7999 Cell: (780) 231 8004





**References based on similar projects (more available upon request):**

Doddsland Arena, Doddsland, SK, 2023

Contact: Grant +13064608810

Full build of new dasher boards using new structural angle iron on existing concrete floor

Crowfoot Arena, Calgary, AB, 2023

Contact: Ian Brownlee +14038044185

East Calgary Twin Arena, Calgary, AB.

Contact: Jon 1-403-560-5306

Crowchild Twin Arena, Calgary, AB.

Contact: Barry 1-403-519-2381

Elrose Uniplex Arena, Elrose, Saskatchewan.

Contact: Ryan 1-306-831-7077

Whitehorn, Calgary, AB, 2020

Contact: Dar +14032934933

Centrefire Place, Fort McMurray, AB, 2021

Contact: Terry +17808813192

Full build of new dasher boards using existing weld plates in concrete floor

Rosthern Arena, Rosthern, SK, 2022

Contact: Colin +13062127099

Full build of new dasher boards using new concrete floor

Watson Arena, Watson, SK, 2022

Installation of overhead door system and removable panel system using existing frame

Hamptons Arena, Calgary, AB, 2023

Contact: Scott +14036518425

Full build of new dasher boards



**Attachment B: Capital Funding Applications**

Company name: Langdon Community Association

Budget name: Budget 2025

Budget type: Profit and loss

Period: FY 2025 (Jan 2025 - Dec 2025)

**E-2 Attachment B****Page 161 of 199**

Consolidated

Accounts	Budget totals
BINGO	\$2500.00
Capital Grants	\$250000.00
Christmas Fair	\$3500.00
Hobby Days	\$250.00
Langdon Days	\$0.00
Cash Income	\$0.00
<b>Total Cash Income</b>	<b>\$0.00</b>
Donations	\$450.00
Raffle	\$2000.00
Show & Shine	\$1000.00
Sponsorship	\$35000.00
Vendors Village	\$1500.00
<b>Total Langdon Days</b>	<b>\$39950.00</b>
<b>Total Winterfest Income</b>	<b>\$0.00</b>
<b>Total Events - Income</b>	<b>\$43700.00</b>
<b>Total Capital Income</b>	<b>\$296200.00</b>
Casino	\$0.00
General Fundraising	\$200.00
Bank Cost Refund / Rebates	\$100.00
<b>Total Baseball rentals</b>	<b>\$0.00</b>
Direct Public Support	\$22000.00
Donations	\$150.00
<b>Total Direct Public Support</b>	<b>\$22150.00</b>
Fieldhouse Rentals	\$72000.00
Interest Earned	\$25.00
LCA Memberships	\$1500.00
Operational Grants	\$40000.00
Tennis Lessons	\$200.00
<b>Total Program Income</b>	<b>\$200.00</b>
Qualico Community Resource Centre Rentals	\$21000.00
Tennis Court Rental	\$250.00
<b>Total Operational Income</b>	<b>\$157225.00</b>
Sales	\$500.00
<b>Total Income</b>	<b>\$454125.00</b>
BINGO	\$500.00
concession	\$1000.00
<b>Total BINGO</b>	<b>\$1500.00</b>
<b>Total Business Expenses</b>	<b>\$0.00</b>
Beautification	\$1500.00
Capital Projects	\$250000.00
<b>Total Capital Projects</b>	<b>\$250000.00</b>
Christmas Event	\$1300.00
Easter Egg Hunt	\$1300.00
Halloween Event	\$700.00
Hobby Days	\$250.00
Langdon Days Expenses	\$20000.00
Entertainment Expenses	\$0.00
<b>Total Langdon Days Expenses</b>	<b>\$20000.00</b>
Raffle Expenses	\$450.00
<b>Total Fundraising Events - Expenses</b>	<b>\$24000.00</b>
<b>Total Capital Expense</b>	<b>\$275500.00</b>



Accounts	Budget totals
Accounting Fees	\$2000.00
<b>Total Contract Services</b>	<b>\$2000.00</b>
Multi-use Courts	\$500.00
<b>Total General Projects</b>	<b>\$500.00</b>
Banking Costs	\$200.00
Cleaning	\$10000.00
Maintenance	\$10000.00
Renovation	\$10000.00
Security System	\$1500.00
Supplies	\$1500.00
Telephone, Telecommunications	\$2400.00
Utilities, Garbage Bin Rental	\$20000.00
<b>Total Fieldhouse Expenses</b>	<b>\$55400.00</b>
Insurance	\$3000.00
Computer/software	\$750.00
Education	\$1500.00
Moneris - Point of Sale	\$0.00
OfficeSupplies	\$1800.00
Printing and Copying	\$150.00
Rental Software	\$2000.00
Web Services/Internet	\$1000.00
<b>Total LCA Admin Expenses</b>	<b>\$7200.00</b>
Staff	\$62000.00
Bookkeeper	\$4800.00
CRA Payroll Taxes	\$12000.00
<b>Total Staff</b>	<b>\$78800.00</b>
Staff WCB Coverage	\$1500.00
<b>Total Operational Expense</b>	<b>\$146100.00</b>
Operational	\$2000.00
Outdoor Rink	\$200.00
Parking Lot	\$7000.00
Playground Expenses	\$6000.00
Porta Potties	\$3000.00
Repair and maintenance	\$2500.00
snow removal	\$12000.00
Tennis Court - Repair/Maintenance	\$200.00
<b>Total Operational</b>	<b>\$32900.00</b>
Vandalism	\$500.00
<b>Total Parks</b>	<b>\$33400.00</b>
Adopt A Planter	\$2500.00
Imagination Library	\$7000.00
<b>Total Programs</b>	<b>\$9500.00</b>
Vehicles	\$6000.00
Fuel	\$600.00
<b>Total Vehicles</b>	<b>\$6600.00</b>
<b>Total Expense</b>	<b>\$475100.00</b>
<b>Total Net Income</b>	<b>\$-20975.00</b>

Friday, March 21, 2025 at 8:22 AM MDT

**Attachment B: Capital Funding Applications**

Company name: Langdon Community Association

Budget name: 2024 Budget (Approved) - Without Ball

Budget type: Profit and loss

Period: FY 2024 (Jan 2024 - Dec 2024)

**E-2 Attachment B****Page 163 of 199**

Consolidated

Accounts	Budget totals
BINGO	\$4000.00
Christmas Fair	\$500.00
Hobby Days	\$195.00
Langdon Days	\$60000.00
<b>Total Cash Income</b>	<b>\$0.00</b>
<b>Total Langdon Days</b>	<b>\$60000.00</b>
<b>Total Winterfest Income</b>	<b>\$0.00</b>
<b>Total Events - Income</b>	<b>\$60695.00</b>
<b>Total Capital Income</b>	<b>\$64695.00</b>
Casino	\$40000.00
Bank Cost Refund / Rebates	\$25.00
<b>Total Baseball rentals</b>	<b>\$0.00</b>
<b>Total Direct Public Support</b>	<b>\$0.00</b>
Fieldhouse Rentals	\$50000.00
Interest Earned	\$25.00
LCA Memberships	\$500.00
Operational Grants	\$39675.07
<b>Total Program Income</b>	<b>\$0.00</b>
Qualico Community Resource Centre Rentals	\$10000.00
Tennis Court Rental	\$100.00
<b>Total Operational Income</b>	<b>\$100325.07</b>
<b>Total Income</b>	<b>\$205020.07</b>
BINGO	\$500.00
concession	\$600.00
<b>Total BINGO</b>	<b>\$1100.00</b>
<b>Total Business Expenses</b>	<b>\$0.00</b>
<b>Total Capital Projects</b>	<b>\$0.00</b>
Christmas Event	\$500.00
Easter Egg Hunt	\$500.00
Hobby Days	\$300.00
Langdon Days Expenses	\$50000.00
<b>Total Langdon Days Expenses</b>	<b>\$50000.00</b>
<b>Total Fundraising Events - Expenses</b>	<b>\$51300.00</b>
<b>Total Capital Expense</b>	<b>\$51300.00</b>
Accounting Fees	\$2000.00
<b>Total Contract Services</b>	<b>\$2000.00</b>
<b>Total General Projects</b>	<b>\$0.00</b>
Banking Costs	\$100.00
Cleaning	\$9000.00
Maintenance	\$10000.00
Security System	\$500.00
Supplies	\$5000.00
Telephone, Telecommunications	\$750.00
Utilities, Garbage Bin Rental	\$14000.00
<b>Total Fieldhouse Expenses</b>	<b>\$39250.00</b>
Insurance	\$3000.00
Computer/software	\$500.00
Education	\$1500.00
Moneris - Point of Sale	\$1000.00
OfficeSupplies	\$1500.00
Printing and Copying	\$250.00

Accounts	Budget totals
Rental Software	\$2000.00
Web Services/Internet	\$500.00
<b>Total LCA Admin Expenses</b>	<b>\$7250.00</b>
Staff	\$55000.00
Bookkeeper	\$600.00
<b>Total Staff</b>	<b>\$55600.00</b>
<b>Total Operational Expense</b>	<b>\$105200.00</b>
Outdoor Rink	\$200.00
Playground Expenses	\$6000.00
Porta Potties	\$3000.00
Repair and maintenance	\$2500.00
snow removal	\$12000.00
Tennis Court - Repair/Maintenance	\$200.00
<b>Total Operational</b>	<b>\$23900.00</b>
Vandalism	\$500.00
<b>Total Parks</b>	<b>\$24400.00</b>
Adopt A Planter	\$3500.00
Imagination Library	\$6500.00
<b>Total Programs</b>	<b>\$10000.00</b>
Vehicles	\$5000.00
Fuel	\$500.00
<b>Total Vehicles</b>	<b>\$5500.00</b>
<b>Total Expense</b>	<b>\$199500.00</b>
<b>Total Net Income</b>	<b>\$5520.07</b>

Friday, March 21, 2025 at 8:31 AM MDT

**LANGDON COMMUNITY ASSOCIATION  
FINANCIAL INFORMATION  
For the Year Ended December 31, 2023**

**Attachment B: Capital Funding Applications**  
**LANGDON COMMUNITY ASSOCIATION**  
**INDEX TO FINANCIAL INFORMATION**  
**For the Year Ended December 31, 2023**

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COMPILATION ENGAGEMENT REPORT	1
FINANCIAL INFORMATION	
Statement of Financial Position	2
Statement of Revenues and Expenditures	3
Statement of Changes in Net Assets	4
Notes to Financial Information	5





## Jeffery J O'Rourke Professional Corporation

Calgary Office - 5103 30<sup>th</sup> Avenue SW Calgary, AB T3E 6R2  
Cochrane Office - Unit 101 1 Bow Ridge Road Cochrane, AB T4C 2J1  
Office # 403 – 851 - 0606 Fax # 403 – 851 - 0604  
Email: info@jjopc.ca

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### COMPILATION ENGAGEMENT REPORT

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To the Management of Langdon Community Association

On the basis of information provided by management, we have compiled the statement of financial position of Langdon Community Association as at December 31, 2023, and the statements of revenues and expenditures and changes in net assets for the year then ended, and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial information and other explanatory information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

We performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

We did not perform an audit engagement or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

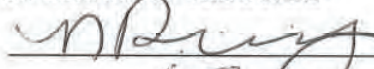
Calgary, Alberta  
July 17, 2024

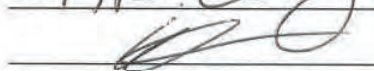
Jeffery J O'Rourke Professional Corporation  
Chartered Professional Accountants

LANGDON COMMUNITY ASSOCIATION  
STATEMENT OF FINANCIAL POSITION  
As at December 31, 2023

	2023	2022
<b>ASSETS</b>		
<b>Current assets</b>		
Cash (Note 2)	\$ 84,543	\$ 80,845
Accounts receivable	1,034	-
GIC	100,000	-
	185,577	80,845
Property, plant and equipment (Note 3)	13,793	17,242
	\$ 199,370	\$ 98,087
<b>LIABILITIES AND NET ASSETS</b>		
<b>Current liabilities</b>		
Accounts payable	\$ 10,962	\$ 64,114
Employee deductions payable	1,716	183
Damage deposits	4,315	4,315
	16,993	68,612
Deferred contributions (Note 4)	9,515	2,328
	26,508	70,940
<b>Net assets</b>	172,862	27,147
	\$ 199,370	\$ 98,087

ON BEHALF OF THE BOARD

 Director

 Director

See notes to financial information

**Attachment B: Capital Funding Applications**  
**LANGDON COMMUNITY ASSOCIATION**  
**STATEMENT OF REVENUES AND EXPENDITURES**  
**For the Year Ended December 31, 2023**

**E-2 Attachment B**  
**Page 169 of 199**

	2023	2022
<b>REVENUE</b>		
Sales	\$ 15,326	\$ 45,157
Rental	112,426	94,175
Casino	-	47,753
Bingo	1,058	8,293
Events		
Christmas Fair	965	1,175
Hobby days	900	1,685
Langdon days	45,951	62,197
Winterfest	710	-
Other	349	268
Activities		
Other	-	1,750
Membership dues	2,050	529
Fundraising	12	60
Interest	21	15
Grants	416,300	497,412
Donations	34,476	101,644
	<u>630,544</u>	<u>862,113</u>
<b>OPERATING EXPENSES</b>		
Advertising	-	49
Amortization	3,448	4,311
Bank charges	195	73
Bingo	792	480
Business fees and licenses	-	300
Community campus	-	215
Donations	-	(2)
Events		
Hobby days	243	318
Langdon days	36,634	60,827
Christmas Fair	285	-
Easter Egg Hunt	1,754	-
Raffle	72	-
Other	179	106
General projects	38,910	213,017
Improvements		
Ball diamonds	142,064	12,408
Fieldhouse	-	61,223
Healthy Communities Initiative	1,181	1,050
Langdon Park revitalization	105,842	472,408
Outdoor ice rink	3,376	3,015
Playground equipment	5,773	-
Parks and pathways	251	5,992
Insurance	3,611	3,066
Office supplies	6,311	5,208
Professional fees	1,313	1,172
Programs	8,507	5,427
Repairs and maintenance	59,783	61,173
Salaries and wages	58,382	19,256
Subcontracts	-	540
Supplies	3,866	568
Telephone	752	406
Vehicle	1,305	1,290
	<u>484,829</u>	<u>933,896</u>
<b>Excess (deficit) of revenue over expenses</b>	<u>\$ 145,715</u>	<u>\$ (71,783)</u>

See notes to financial information

**Attachment B: Capital Funding Applications**  
**LANGDON COMMUNITY ASSOCIATION**  
**STATEMENT OF CHANGES IN NET ASSETS**  
**For the Year Ended December 31, 2023**

	Invested in equipment	Unrestricted - operating fund	2023	2022
<b>Balance, beginning of year</b>	\$ 17,242	\$ 9,905	\$ 27,147	\$ 98,930
Excess (deficit) of revenue over expenses	-	145,715	<b>145,715</b>	(71,783)
Amortization of equipment	(3,448)	3,448	-	-
<b>Balance, end of year</b>	<b>\$ 13,794</b>	<b>\$ 159,068</b>	<b>\$ 172,862</b>	<b>\$ 27,147</b>

## NOTES TO FINANCIAL INFORMATION

For the Year Ended December 31, 2023

**1. BASIS OF ACCOUNTING**

The basis of accounting applied in the preparation of the statement of financial position of Langdon Community Association as at December 31, 2023, and the statements of revenues and expenditures and changes in net assets for the year then ended is the historical cost basis and reflects cash transactions with the addition of:

- Accounts receivable ;
- Property, plant and equipment, goodwill are amortized over their useful lives;
- Accounts payable and accrued liabilities

**2. CASH - UNRESTRICTED AND RESTRICTED**

	2023	2022
Restricted cash - casino and bingo funds	\$ 9,515	\$ 2,328
Unrestricted cash	75,028	78,517
	<u>\$ 84,543</u>	<u>\$ 80,845</u>

**3. PROPERTY, PLANT AND EQUIPMENT**

	Cost	Accumulated amortization	2023 Net book value	2022 Net book value
Equipment	\$ 29,925	\$ 16,132	\$ 13,793	\$ 17,242

**4. DEFERRED CONTRIBUTIONS**

	Beginning	Additions	Utilizations	2023 Net book value	2022 Ending
Casino	\$ 220	\$ 4,908	\$ 2,070	\$ 3,058	\$ 220
Bingo	2,108	4,664	315	6,457	2,108
	<u>\$ 2,328</u>	<u>\$ 9,572</u>	<u>\$ 2,385</u>	<u>\$ 9,515</u>	<u>\$ 2,328</u>





ROCKY VIEW COUNTY

# Cochrane BMX Association

2025 CAPITAL ASSISTANCE GRANT APPLICATION

**Capital Assistance Grant – Application Form  
Community Facilities**

Please type or print clearly. Applicants must be a non-profit, community organization serving County residents. All information provided is public.

**Organization Information**Organization Name: 

Incorporated under: ☒ Alberta Societies Act  
☐ Alberta Agricultural Societies Act  
☐ Part 9 of the Companies Act

Mailing Address: Postal Code: *(All correspondence and cheques will be mailed to this address)***Primary Contact:**Name: **Alternate Contact:**Name: **Facility**Name of Facility: Legal Description/Address: Registered Holder of Land Title: **Total Amount of Funding Requested: \$**



Please provide a brief description of your organization (e.g., mission and mandate):

Founded in 1999, Cochrane BMX is a welcoming cycling community that offers programs for riders of all skill levels, from beginners to seasoned racers. Our 400-meter track features a variety of rollers, jumps, turns, and obstacles designed to help cyclists develop their bike-handling skills and confidence. Serving riders across the Town of Cochrane and Rocky View County, our club brings together people of all ages—kids, parents, recreational cyclists, and elite competitors alike.

Capital Project Title: Cochrane BMX Site Improvements

Please describe in detail the work to be carried out and the need for this project:

*(Please attach a separate piece of paper if you need additional space)*

As our BMX community continues to grow, so do our facility needs. To enhance the experience for riders, families, and spectators, we plan to upgrade key aspects of our on site infrastructure, including:

1. Six sets of new bleachers – These will provide ample seating for spectators and athletes who are between races, ensuring everyone has a great view of the action. Currently, Cochrane BMX has seating for a small number of spectators, on bleachers that require replacement and do not have safety rails, which is insufficient for the growing number of attendees at our events. New bleachers will not only enhance spectator comfort and safety, but also contribute to a more organized and enjoyable viewing experience.
2. A modernized sound system – Clear and timely communication is crucial during BMX events for race calls, safety announcements, and event updates. Our current system is outdated and often leads to miscommunication or missed information. A modern sound system will improve event management and enhance the overall experience for spectators and participants alike.
3. Six additional picnic tables – These will create a comfortable space for families to gather, share meals, and enjoy the sense of community that makes our facility special. Currently, Cochrane BMX has five picnic tables on site, which are insufficient during peak events. By adding more picnic tables, we can foster a welcoming environment that encourages longer stays and greater community interaction.
4. One regular and one wheelchair accessible Port-o-potty – With growing attendance at our events, our current restroom facilities are no longer adequate. By adding one regular and one wheelchair-accessible Port-o-potty, we aim to meet the needs of all visitors, ensuring comfort and accessibility for everyone, including those with mobility challenges. This upgrade is essential to maintain an inclusive and family-friendly environment. Currently, Cochrane BMX has two regular Port-o-Potties.

Estimated project start date: Aug 1, 2025

Estimated project completion date: Aug 15, 2025

Please describe how the project will benefit your community and the County:

This project will benefit Rocky View County by providing:

1. Enhanced Recreational Opportunities: The upgrades will enhance the experience for riders of all ages and skill levels by providing better seating, improved communication during events, and more comfortable gathering areas. This encourages active living and community participation in outdoor sports.
2. Increased Regional Attraction and Tourism: The improved facilities will attract more visitors to the area for events and competitions, benefiting local businesses and boosting the regional economy.

Is this project located in a neighbouring municipality? ☒ Yes ☐ No

If yes, how will access to County residents be assured?

Yes, this project is located just outside the border of Rocky View County.

Access for County Residents Will Be Assured By:

Proximity and Convenience: The facility's close location to the County border makes it easily accessible for Rocky View County residents, ensuring a short travel distance.

Open Access for All: Cochrane BMX is open to riders of all ages and skill levels, regardless of



If your organization is successful in obtaining County funding, how will you recognize this contribution?

Cochrane BMX offer multiple ways to acknowledge contributions and support, including recognition on our website and social media platforms (Facebook and Instagram), signage at the track, mentions in our weekly email updates to riders, and shout-outs from our announcer during riding, race, and event nights. Currently, Rocky View County is the sole organization featured on our entrance sign—a recognition that began in 2017 when a Rocky View Grant enabled us to acquire an ATCO trailer for our association office.

Please indicate the number of people who access your facility, amenity, or program, for which funding is being sought (please note that this represents individuals, not the number of visits made to a facility).

Rocky View County residents:

Non-Rocky View County residents:

Please describe how you determined these numbers:

Members at our track must register and complete the required waivers, providing us with an accurate count of registered users from Rocky View County. Currently, the number of track users is 78. However, the impact extends beyond registered users, as hundreds more from Rocky View County could be engaged as spectators, supporters, and future participants at Cochrane BMX.

Cochrane BMX plans to host the Grands event later in the summer 2025, which will attract up to 500 racers and spectators to the facility.



## Project Budget

### I. COST SHARING PROGRAM

Capital Assistance Grants are based on the following cost sharing program:

Capital Project	Cost Sharing Program
<i>Facilities located within Rocky View County</i>	
<b>Small</b> (Total project cost is \$500,000 or less, GST excluded)	A minimum of 50% funding provided from the organization.
<b>Medium</b> (Total project cost is between \$500,001 and \$1,000,000, GST excluded)	A minimum of 30% funding provided from the organization.
<b>Large</b> (Total project cost is over \$1,000,000, GST excluded)	A minimum of 15% funding provided from the organization.
<i>Facilities located within a Neighbouring Municipality</i>	
All capital projects for facilities located outside the County in neighbouring municipalities.	A minimum of 75% funding provided from the organization with contribution from the neighbouring municipality.

### II. PROJECT COSTS AND BUDGET

Complete the **Capital Budget Form** here: [Capital-Budget-Form.xlsx](#)

Download a copy of the Capital Budget Form linked above and please be sure to complete both the **Project Costs** and **Project Budget** Tables. Submit your completed Capital Budget Form with your Capital Assistance Grant Application to [recreation@rockyview.ca](mailto:recreation@rockyview.ca).





## GOALS AND PRIORITIES FOR ACTION IN RECREATION



Please describe how this project meets one or more of the above goals and priorities:

### Cochrane BMX Programs and Services Alignment with Key Recreation Goals and Priorities

#### Active Living

Cochrane BMX promotes active living by offering cycling programs for participants of all ages and skill levels. With organized riding sessions four to five nights a week from May to September, the club encourages regular physical activity in a fun and supportive environment. By fostering bike skills, racing, and recreational riding, Cochrane BMX helps individuals stay active and engaged in outdoor sports—whether they are learning to ride or competing at a high level.

#### Inclusion and Access

Cochrane BMX is committed to making BMX accessible to as many people as possible by keeping fees low and fostering an inclusive environment. Riders range from ages 3 to 63, including boys, girls, parents, and children, as well as both recreational and competitive athletes. The club actively reduces barriers to participation by encouraging volunteerism among families, which not only supports affordability but also strengthens the sense of community and shared investment in the sport.

#### Connecting People and Nature

As an outdoor facility, Cochrane BMX provides participants with the opportunity to engage in physical activity while enjoying the natural environment. Riders benefit from fresh air, outdoor exercise, and the surrounding landscape, reinforcing the connection between recreation and nature.

**FINANCIAL ASSISTANCE**

If your organization has a current operating surplus, capital reserve or unrestricted cash assets, explain what you plan to do with these funds if they are not being allocated to this project.

Cochrane BMX does not have an operating surplus, capital reserve, or unrestricted cash assets. Available funds are allocated to essential operational costs, maintenance, and ongoing program development to ensure the sustainability of our organization.

If you are unsuccessful in getting approved for the total amount of funds requested, how do you plan on completing the project?

If Cochrane BMX is unsuccessful in securing the total amount of funds requested, we will pursue additional grant funding to cover the shortfall. Since this grant funds 25% of the total project cost, we have already planned to seek funding from multiple sources, including municipal, provincial, and other grant programs. Additionally, we will explore cost-saving measures and assess whether the project can be completed in phases, prioritizing key components while continuing to secure the necessary funds. Our commitment remains to complete the project in a financially responsible and sustainable manner.

**SUPPORTING DOCUMENTS**

- ☐ Copies of quotes listed in Project Budget. A minimum of three per project component is required. If quotes are not included, please indicate sources of estimates.
- ☐ Audited financial statements – these should support the cash contribution noted in your Project Budget.
- ☐ Current year operating budget.
- ☐ List of organization's Officers and Directors.
- ☐ In Kind Details:
  - Include confirmation of all in kind materials and/or services (i.e. letters from donors).
  - Volunteer Hours: Provide detailed information on the number of volunteer hours being contributed to this project, including job descriptions and assigned volunteers. The volunteer hours can apply to the applicant's funding contribution portion up to a maximum of 50% of the contribution on the capital project where funds are being requested. Volunteer labour is valued at Alberta's hourly minimum wage.
- ☐ Other documents required for further clarification, as requested.



### Obligations upon Receiving Grant

Grant recipients will receive a Grant Approval Letter outlining the approved grant amount, including specific items approved or denied, and the project goals and outcomes expected. Organizations may only spend grant funds on the specific items approved.

Upon completion of the project or when the project deadline has passed, recipients must submit a **Final Project Report** detailing how the money was spent and whether or not the stated objectives were achieved. If this report is not submitted, future funding requests will not be considered. At any time, grant recipients must permit a representative of Rocky View County to examine records to determine whether the grant funding has been used as intended and approved.

### Declaration Statement

**NOTE:** This application form MUST be signed by the president and/or a director and a delegate who has signing authority for the organization.

We, the two representatives of  (organization name)  
certify that this application is complete and accurate.

Name:

Name:

Title:

Title:

Date:

Date:

❖ **PLEASE NOTE:** If you have not heard from us within a week of your application submission, please contact us at [recreation@rockyview.ca](mailto:recreation@rockyview.ca).

The personal information on this form is being collected for the purpose of determining eligibility of an applicant to receive a Council grant. This information is collected under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to Council during a Council meeting. Questions regarding the collection of this information can be directed to the Manager, Recreation and Community Support at 403-230-1401.



## PROJECT COSTS

Total Project Cost Component Breakdown: Please provide ALL quotes (three for each project component) in the following table. Funding for expenditures incurred prior to application submission may not be considered.

Project Component	Quote Cost (GST Excluded)	Vendor/Contractor Name	Please select ONE Quote from each project component to use for the TOTAL PROJECT COST Calculation
Picnic Tables x 6 - Uline provides an economical option that we are confident will meet our needs.	\$ 7,032.00	Uline	No
	\$ 2,519.94	Uline	Yes
	\$ 3,101.73	Grainger	No
Sound System -We have obtained one quote, with an additional quote actively being sought. Due to the specialized nature of this equipment securing multiple quotes has been challenging. However, we are committed to ensuring cost-effectiveness and will consider all available options before finalizing	\$ 7,411.70	Long and McQuade	Yes
	\$ -		
	\$ -		
Bleachers x 6 - We have identified Uline as a supplier for six bleachers, as they offer a high-quality option that meets our needs.	\$ 72,865.83	Uline	Yes
	\$ 66,090.00	Global Industrial	No
	\$ 72,707.25	Sport Direct	No
Port-o-Potty x 2 (One Standard, One Accessible). Cochrane BMX was unable to locate a third comparable quote for a new port-o-potty.	\$ 3,556.35	Fenceline	No
	\$ 4,000.00	Mr. P Potty	Yes
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
<b>TOTAL PROJECT COST</b>	<b>\$ 86,797.47</b>		



## PROJECT BUDGET

ALL APPLICANTS MUST COMPLETE THIS BUDGET FORM. Your audited financials are considered separately.

<b>Organization Name:</b>	Cochrane BMX Association		
<b>Date:</b>	28-Feb-25		
<b>Bank Balance:</b>	\$	26,981.18	
<b>Notes on Bank Balance:</b>	Casino Account - \$8826.73, reserved to pay \$6656.35 land rent. General \$16,972.49 - reserved to pay for upcoming seasons operating costs. Fundraising Account - \$1181.96 reserved for projects.		

EXPENSES			
Project Component	Total Costs to be paid by Applicant or Other Grant Programs	Total Costs to be funded by the Capital Assistance Grant	Total Budgeted Costs
Picnic Tables x 6 - Uline provides an economical	\$ 1,889.91	\$ 629.99	\$ 2,519.90
Sound System -We have obtained one quote, with	\$ 5,558.78	\$ 1,852.92	\$ 7,411.70
Bleachers x 6 - We have identified Uline as a	\$ 54,649.37	\$ 18,216.46	\$ 72,865.83
Port-o-Potty x 2 (One Standard, One Accessible).	\$ 3,000.00	\$ 1,000.00	\$ 4,000.00
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 65,098.06</b>	<b>\$ 21,699.37</b>	<b>\$ 86,797.43</b>

REVENUE			
Grants (please provide names and amounts)			
RVC Capital Assistance Grant	\$ 21,699.37	Maximum Rocky View County funding request must be in accordance with the Capital Cost Sharing Program. <b>No GST should be included in the requested amount.</b>	
ATCO Community Based Grant (Awaiting Decision)	\$ 65,098.06		
Town of Cochrane Small Scale Project (Awaiting	\$ 2,500.00		
	\$ -		
	\$ -		
	\$ -	Approved?	
	\$ -	Approved?	
	\$ -	Approved?	
Cash Contributions	\$ -	Financial statements must support this number.	
Donated in Kind	\$ -	May include donated labour, equipment or materials that support the project, for projects under \$1,000,000. Donated labour is valued at Alberta hourly minimum wage.	
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
<b>TOTAL REVENUES</b>	<b>\$ 89,297.43</b>		

**COCHRANE & DISTRICT AGRICULTURAL SOCIETY**

Box 897, Cochrane, Alberta, T4C 1A9

403-909-3250 [www.cochraneagsociety.com](http://www.cochraneagsociety.com)

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February 25, 2025

Recreation, Parks and Community Support  
Rocky View CountyRe: Letter of Support for the Cochrane BMX grant project to Rocky View County

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Dear Rocky View County,

I am writing to express my strong support for Cochrane BMX in their application for grant funding to enhance their facility with new bleachers, a sound system, and picnic tables. As a valued organization operating on Cochrane Agricultural Society land, Cochrane BMX plays an integral role in providing a safe, inclusive, and family-friendly space for cycling enthusiasts in our community. Their focus on community, leadership, and accessibility aligns with the values of the Cochrane Agricultural Society in promoting healthy outdoor recreation.

The requested facility upgrades will significantly enhance the experience for riders, families, and spectators. Improved seating will provide comfort for supporters, a sound system will facilitate event coordination and rider communication, and picnic tables will encourage social engagement among participants.

As a nonprofit organization committed to keeping BMX accessible and affordable, Cochrane BMX relies on partnerships and financial support to maintain and improve its facilities. Given that the club operates on Cochrane Agricultural Society land, this investment will directly contribute to enhancing a shared community space that benefits the broader Cochrane region.

I encourage you to support this initiative and help Cochrane BMX continue to provide a safe, welcoming, and dynamic space for cycling enthusiasts of all ages.

Thank you for your consideration. Please feel free to contact me if you require any further information.

Yours truly,

Justin Burwash, CPA, CA

President, Cochrane &amp; District Agricultural Society

403-968-9159 [jburwash@burwash.ca](mailto:jburwash@burwash.ca)



Model: WB248755

## 5 Row National Rep Aluminum Bleacher with Guardrails, 15' Long, Single Footboard

★★★★★ (0)



Estimated delivery to T4C1A9 by 18th Mar 2025

### Product Description

Corrosion resistant aluminum bleachers feature guardrails for spectator safety. Lightweight aluminum bleachers provide an economical, maintenance free seating solution for indoor or outdoor sporting events. Bleachers are made of extruded aluminum alloy to ensure uniform strength with aluminum angle frame for durability and reinforcement. All seat boards are satin anodized to prevent oxidation or discoloring. Aluminum bleachers include double floor planks with 8" rise. These 5 row bleachers include 54"H guardrails for safety. 5 Year Limited Warranty.

Specifications

Weights & Dimensions

Length	15 ft
Width	15 ft
Depth	9-1/2 ft
Height	7-1/4 ft
Seat Height	17 Front Row in
Rise	8 in
Seat Depth	10 in
Seat Board Length	15 ft

Product Details

Assembly Required	Yes
With Aisle	No
Color	Silver
Series	National Rep
Footboard	Single
Tip & Roll	No
Number of Seats	50
Material	Aluminum
Description	Standard Bleacher w/ Guardrails
Manufacturers Part Number	NA-0515STD_CL
With Guardrail	Yes
Number of Rows	5

Warranty

Warranty	5 yr
----------	------

Sales: 1.888.645.0878

Shopping Cart (6)



5 Row National Rep Aluminum Bleacher with Guardrails, 15' Long, Single Footboard

Model #: WB248755

6 ▾

\$66,090.00  
(\$11,015.00/unit)

[Save for later](#) [Remove](#)

Expected delivery on or before Tue, Mar 18

Products Related To Items In Your Cart

Your Cart Summary

Item Total \$69,570.00

Bulk Quantity -\$3,480.00

Subtotal \$66,090.00

Est. Shipping \$4,823.99

Postal Code  
T4C 1A9

Shipping Method  
Ground

Total \$70,913.99

Taxes are calculated during checkout.

Enter promo code

**Questions about your order?**

**Cart id # 8555584017**

Call Us: **1.888.978.7759** or [Chat](#)



Stationary spectator bleachers with railing - 5 / 15ft

\$11,495.00

ADD TO CART

5	15ft	1
---	------	---

HOME › BLEACHERS › STATIONARY SPECTATOR BLEACHERS WITH RAILING



# Stationary spectator bleachers with railing

← Previous item | Next item →



Q Search



## Stationary spectator bleachers with railing

\$11,495.00

ROW	LENGTH
<input type="text" value="5"/>	<input type="text" value="15FT"/>

QUANTITY

-	<input type="text" value="6"/>	+
---	--------------------------------	---

ADD TO CART

QUOTE

WITH AFFIRM

## Stationary spectator bleachers with railing

Stationary spectator bleachers with railing for permanent installation these bleachers come in several choices of row number and length. Made of aluminum with central staircase and ramp. Grilled safety fenders on the sides and rear are included in the price. The bleachers are also equipped with double steps and risers on all levels.

Prices are not guaranteed, they may vary depending on transport, availability and cost of raw materials. Production time is usually 4-6 weeks. Order early so you don't miss your events.

Choice of 3 -5 or 10 rows and 15' - 21' - 27' - 33' in length.

## Specifications for Stationary Spectator Stands with Guardrail

- Central ramp
- Guardrail
- Double step
- counter step
- Aluminum and galvanized steel

Recommend 16

Share

Save

## Customer Reviews







Stationary spectator bleachers with railing - 5 / 15ft

\$11,495.00

## Recommended Items

6

VIEW MORE

Mobile retractable bleacher  
From \$10,995.00Retractable bleacher ramp  
\$699.95Low Profile Wheeled Rocking  
Portable Bleachers  
From \$4,695.95tip n roll portable bleachers  
From \$2,595.00

## QUICK DELIVERY

Your order is taken care of quickly at the warehouse and delivered to your door or you can pick it up at our warehouse, it's free!



## EASY RETURN

Once you received your order, You can re-pack it as the original and contact us to return it.  
\* No return for custom made products

GUARANTEED  
SATISFACTION

Orders can be canceled and refunded at all-time prior to shipping. We handle cancel and refund within 24h. Really easy to handle and worry-free

GET 10% OFF  
NOWSign up to receive your  
special discount code

Email

GET MY DISCOUNT

## Products and services

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Warnings and Tips

## Get In Touch

Any questions? Contact us at 1-800-397-2795 or [info@sportdirect.ca](mailto:info@sportdirect.ca).





Stationary spectator bleachers with railing - 5 / 15ft

\$11,495.00

Accepted Payments




© 2025, Sportdirect.ca





6



Stationary spectator bleachers with railing

5 / 15ft

\$68,970.00

Gift card or discount code

Apply

Subtotal	\$68,970.00
Standard Shipping ⓘ	\$275.00
Taxes (estimated) ⓘ	\$3,462.25
<b>Total</b>	<b>CAD \$72,707.25</b>

Uline Bleachers Quote, with Shipping

ULINE

1-800-295-5510

View Cart

Help

Chat Live

## SELECT SHIPPING METHOD

ADDRESS

SHIPPING

PAYMENT

REVIEW AND SUBMIT

Continue

Shipment 1 (of 2)

Shipping Method

Motor Freight - Hi-way 9

Delivery Time

—

Estimated Ship Date

3/28/2025

Warehouse

Ships from Manufacturer

Model #

H-4408

Description

Aluminum Bleachers - 15', 5 Rows

Qty

6

\$2,905.68

Freight Options

Applies to Shipment 1

☐ Inside Delivery
 ☐ Liftgate Service
 ☐ Delivery Appointment (Adds 1 day to delivery time)

Order Summary

# of Shipments:

2

# of Items:

2

Subtotal:

\$69,552.00

Shipping:

\$3,313.83

Shipment 2 (of 2)

Shipping Method

UPS Standard

Delivery Time

—

Estimated Ship Date

3/28/2025

Warehouse

Ships from Manufacturer

Model #

H-4416


Description

Grass Mounting Hardware for 5 Row Bleachers

Qty

6


\$408.15

  
Canada

Print

---

Cart

Item	Quantity	Extended Price	Item Availability
<div><div>APPROVED VENDOR PICNIC TABLE, WHITE, 6FT Item # GGJ1MDU4 Your Price : \$460.65 / EACH</div></div>	6	\$2,763.90	Expected to arrive Thu. Mar 06.

Subtotal

PST\*

GST/HST\*

EHC\*

Shipping\*

\$2,763.90

\$0.00

\$147.70

\$0.00

\$190.13

Estimated Total\*

\$3,101.73

Availability, shipping, tax & promotions are not final until you complete your order.

Cancel

Print

ULINE Quote – Picnic Tables

ULINE<sub>.ca</sub>

1-800-295-5510

JANNA HART ▾

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français & CA

GO

Products

Uline Products

Quick Order

Catalog Request

Special Offers

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Careers

Continue Shopping

Shopping Cart

Save Cart | Empty Cart | Share

Add Product by Model #

Model #	Description	Qty	Price	Total	Remove
H-9130GR	Composite Picnic Table - 6', Gray	6	\$1,172.00/EA	\$7,032.00	X
SUBTOTAL =			\$7,032.00		

Update

Checkout

Shipping

Sale Code:

Add

\$300+ orders are eligible for a free item.




SHOPPING CART

Order: BLT678536

Need help with your order? 1-800-424-3865 Opt 1

Checkout Now

Continue Shopping

Item	Status	Quantity	Unit Price	Total	Pickup or Ship
<div><div></div><div><div>LIFETIME 6-FOOT CRAFTSMAN FOLDING PICNIC TABLE</div><div>Model: 60359</div></div></div> <div>In Stock</div>	6	\$419.99 / Each	\$2,519.94	Delivered	

Have a promo code? +

Clear Cart

Order Summary

Subtotal(6 Items)

\$2,519.94

Shipping

FREE

Sales Tax

\$0.00

Order Total

\$2,519.94

Sports headline  
Bruins' Hampus...

Search

ENG  
US

8:11 AM  
2025-02-24


Fence Sales - Fenceline


Cart > Information > Shipping > Payment



Contact	cochranebmxtreasurer@gmail.com	<a href="#">Change</a>
Ship to	Cochrane BMX Association, PO box 1044, Cochrane AB T4C 2G1, Canada	<a href="#">Change</a>
Shipping method	Local Delivery - \$225.00	<a href="#">Change</a>


Payment

All transactions are secure and encrypted.

Credit card 

Card number 

Expiration date (MM / YY)  Security code 

Name on card  Sarah Hillson

Billing address

Select the address that matches your card or payment method.

☒ Same as shipping address

☐ Use a different billing address

 New Portable Toilet Gray	\$3,162.00
Subtotal	\$3,162.00
Shipping	\$225.00
Estimated taxes (0)	\$169.35
<b>Total</b>	<b>CAD: \$3,556.35</b>

From: **Mr P Potty** <[office@mrppotty.com](mailto:office@mrppotty.com)>

Date: Wed, Feb 26, 2025 at 2:30 PM

Subject: RE: CBMX Request for purchase quote

To: Cochrane BMX Treasurer <[cochranebmxtreasurer@gmail.com](mailto:cochranebmxtreasurer@gmail.com)>

Good afternoon, Sarah

Of course, my apologies I was waiting from a response from the company we use,

Unfortunately we do not have any units of ours for sale, meaning the only option are new units.

Pricing would be looking at: (all units are new and pricing includes assembling and delivery)

Handi-Accessible Unit: \$2,500.00

Standard Unit: \$1500.00

## Long and McQuade Quote

4:02 61%

LONG & MCQUADE MUSICAL

INSTRUMENTS

10 ROYAL VISTA DR, NW  
CALGARY, AB, T3R0N2  
P: 587-794-3195

Q U O T A T I O N  
\*\*\*\*\*

JOSHUA CREMERS  
QUOTE # : SQ003346  
DATE : 02/22/25  
EMPLOYEE : Tyler Brown  
E-MAIL : [tjbrown@long-mcquade.com](mailto:tjbrown@long-mcquade.com)

PRODUCT #	QTY	EACH	DESCRIPTION	TOTAL
PS12P	4	1,589.00	YSL 12"/1" 4400W PEAK ACTIVE CAB	6,356.00
			W/ MXR	
SKS-11B	4	89.95	ALUMINUM SPEAKER STAND - BLACK	359.80
RMC-50	4	50.99	L&M 50' BULK MIC CABLE FOR RENTALS	203.96
BTDI	1	139.00	ART BLUETOOTH DI BOX	139.00
			speakers	

Reply

