

# **Recreation Governance Committee**

Subject:	Community Grant Funding: Capital Requests		
Date:	June 11, 2025		
Presenter:	Bri Sharpe, Community Services Coordinator		
Department:	Recreation and Community Support		

### **REPORT SUMMARY**

This report includes the capital funding requests from non-profit community organizations for the Recreation Governance Committee's (RGC) consideration. Administration received seven applications, totaling approximately \$314,355.

#### ADMINISTRATION'S RECOMMENDATION

THAT the Recreation Governance Committee approve capital funding of 50% of the total cost of the Flooring and Window Replacement Project, up to \$55,000 from the 2025 Public Reserve to the Jumping Pound Community Hall Society.

THAT the Recreation Governance Committee approve capital funding of 19% of the total cost of the Community Day Use Area Project, up to \$125,000, from the 2025 Public Reserve to the Yamnuska Wolfdog Sanctuary.

THAT the Recreation Governance Committee approve capital funding of 50% of the total cost of the Kitchen Sinks and Counters Project, up to \$6,330, from the 2025 Public Reserve to the Golden Rod Community Association.

THAT the Recreation Governance Committee approve capital funding of 50% of the total cost of the septic line repair project, up to \$17,250, from the 2025 Public Reserve to the Bow Valley Agricultural Society.

THAT the Recreation Governance Committee approve capital funding of 50% of the total cost of the make-up air unit and ice scraper purchase project, up to \$14,105, from the 2025 Public Reserve to the Bow Valley Community Club.

THAT the Recreation Governance Committee approve capital funding of 50% of the total cost of the outdoor arena replacement project, up to \$75,000, from the 2025 Public Reserve to the Langdon Community Association.

THAT the Recreation Governance Committee approve capital funding of 25% of the total cost of site improvements including picnic tables, sound system, bleachers, and port-o-potties, up to \$21,670 from the 2025 Public Reserve to the Cochrane BMX Association.

## BACKGROUND

Non-profit organizations provide a range of cultural, recreational, sports-based, and other communitybased services and programs to County residents. The Community Recreation and Culture Grant Funding Policy C-317 facilitates funding to support community, recreational and cultural development, ongoing partnerships, and enhanced access to community facilities, services, and programs.

RGC evaluates and approves grant applications based on Policy C-317, the Recreation and Parks Master Plan, and Administration's review. All capital funding applications are evaluated in accordance with Policy C-317 and the Recreation and Parks Master Plan for RGC's consideration.

Applications are accepted twice annually through the Spring and Fall funding cycles. This report includes submissions received during the Spring cycle, which has an annual deadline of March 1. The Fall cycle has a submission deadline of October 1 each year.

Approximately \$22,682,158 in capital funding is available in the 2025 Public Reserve to be distributed to eligible non-profit organizations. Administration is presenting seven capital funding requests, totaling approximately \$314,355.

#### DISCUSSION

Administration reviewed all seven applications for compliance and worked with applicants to ensure their submissions contained key information to support their requests. Administration is recommending approval of seven applications, as submitted, totaling approximately \$314,355. Table 1 provides a summary of the submitted applications and recommendations.

Division	Organization	Funding Purpose	Requested	Recommended
2	Jumping Pound Community Hall Society	Flooring and window replacement	\$55,000	\$55,000
3	Yamnuska Wolfdog Sanctuary	Community day use area	\$125,000	\$125,000
5	Golden Rod Community Association	Kitchen sinks and counters	\$6,330	\$6,330
6	Bow Valley Agricultural Society	Septic line repair	\$17,250	\$17,250
6	Bow Valley Community Club	Make-up air unit and ice scraper	\$14,105	\$14,105
7	Langdon Community Association	Outdoor arena replacement	\$75,000	\$75,000
Cochrane	Cochrane BMX Association	Site improvements including picnic tables, a sound system, bleachers, and port-o-potties	\$21,670	\$21,670
		\$314,355	\$314,355	

#### Table 1: Summary of the Submitted Applications & Recommendations

## **ALTERNATE DIRECTION**

Administration does not have an alternate direction for the Committee's consideration.

## **A**TTACHMENTS

Attachment A: Detailed Capital Funding Applications Review Attachment B: Capital Funding Applications Attachment C: Four Year Capital Funding Overview