

ROCKY VIEW COUNTY
BUDGET ADJUSTMENT REQUEST FORM
BUDGET YEAR: 2021

Description	Budget Adjustment
EXPENDITURES:	
Operating Budget:	
Full Time Fire Wages (shift differential)	(71,000)
Part Time Fire Wages (shift differential)	(26,000)
IAFF Payback to the Tax Stabilization Reserve	315,200
Insurance Premiums	195,000
Council Expenses (9 to 7 members)	(36,600)
Community Grants	(6,800)
Emergency Management Wages	(130,300)
Capital Budget:	
Bragg Creek Transfer Site	100,000
Road Maintenance - Paving Overlays	865,000
Road Maintenance - Re-chipping Program	762,000
TOTAL EXPENSE:	1,966,500
REVENUES:	
Operating Budget:	
Langdon Special Tax Requirements	6,800
Live Growth - New Development Taxation (1.5%)	(1,184,200)
Capital Budget:	
Bragg Creek Transfer Site - Transfer from Operation	(100,000)
Road Maintenance - Paving Overlays	(865,000)
Road Maintenance - Re-chipping Program	(762,000)
TOTAL REVENUE:	(2,904,400)
NET BUDGET REVISION:	(937,900)
REASON FOR BUDGET REVISION:	
2021 Spring Finalization Operating and Capital and External Requisition Budget Adjustments	
AUTHORIZATION:	
<p>Chief Administrative Officer: _____</p> <p style="margin-left: 100px;">Al Hoggan</p> <p>Executive Director _____</p> <p>Corporate Services: _____</p> <p style="margin-left: 100px;">Kent Robinson</p> <p>Manager: _____</p>	<p>Council Meeting Date: _____</p> <p>Council Motion Reference: _____</p> <p>Date: _____</p>

Budget AJE No: _____

Posting Date: _____