

# Operational and Community Enhancement Application Overview

## Operational

### *Division 1*

#### **Bragg Creek Environmental Coalition Foundation**

The Bragg Creek Environmental Coalition Foundation engages in research projects that help inform the community in sustaining the flora and fauna and ecosystems in the Bragg Creek area.

Bragg Creek Environmental Coalition Foundation serves 400 - 800 County and 4,000 - 7,000 non-County residents.

#### **Application Review:**

An operational funding request of \$17,000 has been submitted to support the Bragg Creek Hamlet Elbow River Environmental and Orchid Reserve improvements.

The anticipated operational costs for 2025 are \$17,000, with a forecasted revenue of \$18,500, including the requested funds. The requested funds are 100% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

#### **Recommendation:**

Administration recommends approval of up to \$17,000 in operational funding.

# Operational and Community Enhancement Application Overview

## **Bragg Creek Performing Arts Society**

Bragg Creek Performing Arts Society supports the greater Bragg Creek area through performing arts opportunities.

Bragg Creek Performing Arts Society serves 750 County and 250 non-County residents.

### **Application Review:**

An operational funding request of \$5,000 has been submitted to support rental costs, performance fees, advertising, and professional services.

The anticipated operational costs for 2025 are \$14,000, with a forecasted revenue of \$14,000, including the requested funds. The requested funds are 36% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$5,000 in operational funding.

# Operational and Community Enhancement Application Overview

## **Bragg Creek Trails Association**

The Bragg Creek Trails Association is a volunteer-run nonprofit dedicated to maintaining and advocating for the multi-use trail systems in Bragg Creek and surrounding areas.

Bragg Creek Trails Association serves 17,000 County and 1,700 non-County residents.

### **Application Review:**

An operational funding request of \$27,685 has been submitted to support the organization's operational expenses.

The anticipated operational costs for 2025 are approximately \$648,000, with a forecasted revenue of \$650,000, including the requested funds. The requested funds are approximately 4.3% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$27,685 in operational funding.

# Operational and Community Enhancement Application Overview

## *Division 2*

### **Calgary Rangers Soccer Club and Sport Association**

The Calgary Rangers Soccer Club and Sport Association offers both recreational and competitive soccer opportunities for players of all ages across the Calgary region to provide a fun and supportive environment where kids can develop soccer skills while encouraging creativity and risk-taking.

Calgary Rangers Soccer Club serves 164 County and 837 non-County residents.

#### **Application Review:**

An operational funding request of \$50,000 has been submitted to support the organization's operational expenses.

The anticipated operational costs for 2025 are \$1,330,985, with a forecasted revenue of \$330,300, including the requested funds. The requested funds are 4% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

#### **Recommendation:**

Administration recommends approval of up to \$50,000 in operational funding.

# Operational and Community Enhancement Application Overview

## **Webber Wildcats Baseball**

Webber Wildcats Baseball runs a youth baseball program that provides development opportunities for baseball players aged 8 to 18 years, of all skill levels. The organization is hosting the 19U Women's National Championship in 2025 to promote the growth of female baseball.

Webber Wildcats Baseball serves 100 County and 500 non-County residents.

### **Application Review:**

An operational funding request of \$20,000 has been submitted to support the organization's operational expenses to host the Women's National Championship event.

The anticipated operational costs for 2025 Women's National Championship event are \$100,000, with a forecasted revenue of \$140,000, including the requested funds. The requested funds are 20% of the anticipated operational expenses.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$20,000 in operational funding.

# Operational and Community Enhancement Application Overview

## *Division 3*

### **Glenbow Ranch Park Foundation**

The Glenbow Ranch Park Foundation provides visitor experience, conservation, and education programs at Glenbow Ranch Provincial Park. The Foundation co-manages the Park with the Government of Alberta in operating the visitor center and Park maintenance.

Glenbow Ranch Park Foundation serves 5,000 County and 195,000 non-County residen

#### **Application Review:**

An operational funding request of \$42,250 has been submitted to support the operating expenses of utilities, wages, and compliance costs.

The anticipated operational costs for 2025 are \$727,750, with a forecasted revenue of \$682,500, including the requested funds. The requested funds are 6% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

#### **Recommendation:**

Administration recommends approval of up to \$42,250 in operational funding.

# Operational and Community Enhancement Application Overview

## *Division 4*

### **Madden Curling Club**

Madden Curling Club provides curling activities for all ages to the County and surrounding municipalities.

Madden Curling Club serves 80 County and 40 non-County residents.

#### **Application Review:**

An operational funding request of \$17,320 has been submitted to support the operational expenses of maintenance, utilities, salaries, and wages.

The anticipated operational costs for 2025 are \$39,511, with a forecasted revenue of \$22,317 including the requested funds. The requested funds are 44% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

#### **Recommendation:**

Administration recommends approval of up to \$17,320 in operational funding.

# Operational and Community Enhancement Application Overview

## **Madden & District Agricultural Society**

Madden & District Agricultural Society promotes activities, programs, and facilities to enhance the lives of a diverse rural community.

Madden & District Agricultural Society serves 2000 County and 2000 non-County residents.

### **Application Review:**

An operational funding request of \$17,870 has been submitted to support operational expenses.

The anticipated operational costs for 2025 are \$116,634, with a forecasted revenue of \$95,545, including the requested funds. The requested funds are 15% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$17,870 in operational funding.



# Operational and Community Enhancement Application Overview

## **Dartique Community Hall Association**

The Dartique Community Association operates the longstanding Dartique Community Hall that supports the immediate area through private event bookings and various community events throughout the year. The Dartique Community Hall is owned and operated by the Dartique Community Association.

Dartique Community Hall Association serves 300 County and 100 non-County residents.

### **Application Review:**

An operational funding request of \$36,490 has been submitted to support the operational expenses of program materials, events, signage, and building and grounds maintenance.

The anticipated operational costs for 2025 are \$44,844 with a forecasted revenue of \$44,844, including the requested funds. The requested funds are 81% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$36,490 in operational funding.

# Operational and Community Enhancement Application Overview

## *Division 5*

### **Butler Park Community Association**

The Butler Park Community Association is dedicated to the preservation of the Charles Butler Memorial Park and to enhancing life in the community. The Association promotes park beautification, facility enhancements, and park safety to make the park a desirable place to hold events.

Butler Park Community Association serves 170 County and 150 non-County residents.

#### **Application Review:**

An operational funding request of \$14,500 has been submitted to support the maintenance of the park.

The anticipated operational costs for 2025 are \$14,925, with a forecasted revenue of \$14,925, including the requested funds. The requested funds are 97% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

#### **Recommendation:**

Administration recommends approval of up to \$14,500 in operational funding.

# Operational and Community Enhancement Application Overview

## Rocky Mountain Symphony Orchestra Society

The Rocky Mountain Symphony provides performances of orchestral music in and around the Calgary region, including tour productions that travel to rural and small towns in Alberta. The Rocky Mountain Symphony Society operates out of The Polaris Centre for the Performing Arts in the County.

Rocky Mountain Symphony Orchestra Society serves 1300 County and 875 non-County residents.

### Application Review:

An operational funding request of \$45,000 has been submitted to support the operational expenses of wages, salaries, and maintenance.

The anticipated operational costs for 2025 are \$234,530, with a forecasted revenue of \$234,530, including the requested funds. The requested funds are 19% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### Recommendation:

Administration recommends approval of up to \$45,000 in operational funding.

# Operational and Community Enhancement Application Overview

## Dalroy UFA Association

Dalroy Hall, which is operated by the Association, creates an atmosphere of community support by helping those in need through cooking, planting flowers, and equestrian and yoga activities.

Dalroy UFA Association serves 400 County and 150 non-County residents.

### Application Review:

An operational funding request of \$14,500 has been submitted to support the operational expenses of utilities, playground inspection, landscaping, and snow removal.

The anticipated operational costs for 2025 are \$26,854, with a forecasted revenue of \$17,800, including the requested funds. The requested funds are 54% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### Recommendation:

Administration recommends approval of up to \$14,500 in operational funding.

# Operational and Community Enhancement Application Overview

## **Dalroy Gymkhana Club**

The mission of the Dalroy Gymkhana Club is to provide family fun on horseback. The club holds monthly events for members. We provide an environment where riders can try events and learn about horses with the support from other members in the club.

Dalroy Gymkhana Club serves *30* County and *10* non-County residents.

### **Application Review:**

An operational funding request of \$4,175 has been submitted to support operational expenses.

The anticipated operational costs for 2025 are \$5,125, with a forecasted revenue of \$5,327.50 revenue, including the requested funds. The requested funds are %73 of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$4,175 in operational funding.

# Operational and Community Enhancement Application Overview

## **Delacour Agricultural Society and Community Club**

Delacour Hall is operated by the local Agricultural Society and operates to encourage improvement in agriculture and enhance the quality of life for community residents. The Society offers educational programs and services through community fairs, riding clubs, heritage and cultural events, and community beautification.

Delacour Agricultural Society and Community Club serves 300 County and 1000 non-County residents.

### **Application Review:**

An operational funding request of \$5,000 has been submitted to support the operational expenses of their utilities.

The anticipated operational costs for 2025 are \$97,100 with a forecasted revenue of \$99,500, including the requested funds. The requested funds are 5% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$5,000 in operational funding.

# Operational and Community Enhancement Application Overview

## **Prairie Royale Estates Community Association**

Prairie Royale Estates Community Association provides a safe space for residents to gather as a community and offers assistance for rural community needs such as information for septic, wells, garbage, lost pets, etc.

Prairie Royale Estates Community Association serves 400 County and 40 non-County residents.

### **Application Review:**

An operational funding request of \$2,690 has been submitted to support the operational expenses.

The anticipated operational costs for 2025 are \$2,690, with a forecasted revenue of \$3,690, including the requested funds. The requested funds are 100% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$2,690 in operational funding.

# Operational and Community Enhancement Application Overview

## *Division 6*

### **Bow Valley Community Club**

The Bow Valley Community Club offers curling ice to the Southeast portion of Rocky View County and neighbouring municipalities of Calgary and Chestermere.

Bow Valley Community Club serves 400 County and 40 non-County residents.

#### **Application Review:**

An operational funding request of \$56,000 has been submitted to support the operational expenses.

The anticipated operational costs for 2025 are \$269,100, with a forecasted revenue of \$301,450, including the requested funds. The requested funds are 20% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

#### **Recommendation:**

Administration recommends approval of up to \$56,000 in operational funding.



# Operational and Community Enhancement Application Overview

## *Division 7*

### **Langdon Community Association**

Langdon Community Association serves as a community gathering place where residents of all ages come together for event celebrations, community engagements, and opportunities to connect.

Langdon Community Association serves 6,000 County and 1,000 non-County residents.

#### **Application Review:**

An operational funding request of \$40,000 has been submitted to cover the staff salaries.

The anticipated operational costs for 2025 are \$454,125, with a forecasted revenue of \$475,100, including the requested funds. The requested funds are 9% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

#### **Recommendation:**

Administration recommends approval of up to \$40,000 in operational funding.

# Operational and Community Enhancement Application Overview

## Langdon Theatre Association

The Langdon Theatre Association delivers affordable programs to young artists in Langdon and the surrounding areas. Theatre programming is provided in weekly instructional classes, field trips to professional theatre productions, and annual performances.

Langdon Theatre Association serves 27 County and 1 non-County residents.

### Application Review:

An operational funding request of \$15,000 has been submitted to cover the staff salaries.

The anticipated operational costs for 2025 are \$47,450, with a forecasted revenue of \$46,800, including the requested funds. The requested funds are 32% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### Recommendation:

Administration recommends approval of up to \$15,000 in operational funding.

# Operational and Community Enhancement Application Overview

## **Synergy Youth and Community Development Society**

Synergy offers several drop-in and weekly recreational programs and services to the County youth, promoting their physical well-being.

Synergy Youth and Community Development Society serves 1,620 County and 1,676 non-County residents.

### **Application Review:**

An operational funding request of \$8,140 has been submitted to support the operational expenses.

The anticipated operational costs for 2025 are \$560,400, with a forecasted revenue of \$560,400, including the requested funds. The requested funds are 2% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$8,140 in operational funding.

# Operational and Community Enhancement Application Overview

## *Adjacent Municipalities*

### **Airdrie Rodeo Ranch Association**

Airdrie Rodeo Ranch Association provides an inclusive and safe atmosphere for all cultures to come together and make connections. Airdrie Pro Rodeo is an annual event that allows the community to experience the Western lifestyle that the organization's committee members and cowboys live every day.

Airdrie Rodeo Ranch Association serves 3,500 County and 6,500 non-County residents.

### **Application Review:**

An operational funding request of \$60,000 has been submitted to support the operational expenses of running the Airdrie Pro Rodeo.

The anticipated operational costs for 2025 are \$372,184.71, with a forecasted revenue of \$368,068.55, including the requested funds. The requested funds are 16% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$60,000 in operational funding.

# Operational and Community Enhancement Application Overview

## **Beiseker Agricultural Society**

The Beiseker Agricultural Society is a volunteer run organization that operates and maintains the Doug Hagel Arena.

Beiseker Agricultural Society serves 775 County and 100 non-County residents.

### **Application Review:**

An operational funding request of \$40,000 has been submitted to support the organization's operational expenses.

The anticipated operational costs for 2025 are \$156,000, with a forecasted revenue of \$171,000, including the requested funds. The requested funds are 23% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$40,000 in operational funding.

# Operational and Community Enhancement Application Overview

## **Bike Cochrane Society**

Bike Cochrane Society maintains local trails in the town of Cochrane and the west Rocky View County region. The trails are very popular and extensively used by County residents as a transportation corridor or passive recreation.

Bike Cochrane Society serves 16,000 County and 30,000 non-County residents.

### **Application Review:**

An operational funding request of \$7,700 has been submitted to support the organization's operating and maintenance expenses.

The anticipated operational costs for 2025 are \$176,100, with a forecasted revenue of \$182,000, including the requested funds. The requested funds are 4% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$7,700 in operational funding.

# Operational and Community Enhancement Application Overview

## **Route 22 Artist Collective Ltd.**

Route 22 Artist Collective Ltd. is a volunteer-driven visual arts organization that operates a non-profit gallery, provides arts programming for its members and the community, and hosts special events and collaborative projects and presentations with other arts organizations.

Route 22 Artist Collective Ltd. serves 3,000 County and 13,000 non-County residents.

### **Application Review:**

An operational funding request of \$59,000 has been submitted to support the organization's operational expenses.

The anticipated operational costs for 2025 are \$427,500, with a forecasted revenue of \$427,500, including the requested funds. The requested funds are 14% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$59,000 in operational funding.

# Operational and Community Enhancement Application Overview

## Stockmen's Memorial Foundation

Stockmen's Memorial Foundation offers a unique collection of western and livestock books. The Foundation aims to create better awareness of the livestock industry by sharing its collection with a larger audience across Alberta.

Stockmen's Memorial Foundation serves 900 County and 3,400 non-County residents.

### Application Review:

An operational funding request of \$15,800 has been submitted to support

The anticipated operational costs for 2025 are \$281,951, with a forecasted revenue of \$281,951, including the requested funds. The requested funds are 6% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### Recommendation:

Administration recommends approval of up to \$15,800 in operational funding.



# Operational and Community Enhancement Application Overview

## **Crossfield Community Curling Club**

Crossfield Community Curling Club operates the curling rink facility in Crossfield and offers other sports programming such as pickeball, basketball and indoor soccer.

Crossfield Community Curling Club serves 575 County and 25 non-County residents.

### **Application Review:**

An operational funding request of \$7,500 has been submitted to support

The anticipated operational costs for 2025 are \$67,530, with a forecasted revenue of \$76,646, including the requested funds. The requested funds are 11% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$7,500 in operational funding.

# Operational and Community Enhancement Application Overview

## Community Enhancement

### *Division 1*

#### **Bragg Creek and Greater Area Historical Society**

Bragg Creek and Greater Area Historical Society offers meaningful information on the local history of the Bragg Creek area through education and community events.

Bragg Creek and Greater Area Historical Society serves *70* County and *100* non-County residents.

#### **Application Review:**

A community enhancement funding request of \$7,000 has been submitted to support the costs associated with guest speakers fees, Bragg Creek Days, Calgary Historic Week, marketing materials, book printing, and theatre presentations.

The anticipated costs for this initiative are \$7,000, with a forecasted revenue of \$,000, including the requested funds. The requested funds are 100% of the anticipated expenses.

This application meets the requirements of Policy C-317.

#### **Recommendation:**

Administration recommends approval of up to \$7,000 in community enhancement funding.

# Operational and Community Enhancement Application Overview

## **Bragg Creek Artisans Society**

Bragg Creek Artisans Society provides opportunities for the local creative community to connect and expand their creative skills by maintaining low-cost membership, hosting monthly member meetings, and offering subsidized monthly programming for members.

Bragg Creek Artisans Society serves *50* County and *12* non-County residents.

### **Application Review:**

A community enhancement funding request of \$7,500 has been submitted to support rental costs, instructor fees, program materials and insurance.

The anticipated costs for this initiative are \$8,112, with a forecasted revenue of \$,500, including the requested funds. The requested funds are 92% of the anticipated expenses.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$7,500 in community enhancement funding.

# Operational and Community Enhancement Application Overview

## **Bragg Creek Wild**

Bragg Creek Wild is a local, grassroots organization that promotes pro-wildlife behaviours and lifestyles to improve the conditions for wildlife and people to co-exist in the community.

Bragg Creek Wild serves 2,300 County and 300,000 non-County residents.

### **Application Review:**

A community enhancement funding request of \$7,500 has been submitted to support the expenses.

The anticipated costs for this initiative are \$9,800, with a forecasted revenue of \$9,800, including the requested funds. The requested funds are 77% of the anticipated expenses.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$7,500 in community enhancement funding.

# Operational and Community Enhancement Application Overview

## *Division 4*

### **Alberta Institute for Wildlife Conservation**

The Alberta Institute for Wildlife Conservation provides care for injured and orphaned wildlife through rescue, rehabilitation, and release. The organization also offers engaging public education programs on the importance of wildlife to the ecosystem and way of life and is an accredited veterinary hospital, which allows them to provide high standards of care.

Alberta Institute for Wildlife Conservation serves 1,500 County and 7,500 non-County residents.

#### **Application Review:**

A community enhancement funding request of \$5,000 has been submitted to support the food and supplies for animal hospital.

The anticipated operational costs for 2025 are \$121,050, with a forecasted revenue of \$82,620 revenue, including the requested funds. The requested funds are 4% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

#### **Recommendation:**

Administration recommends approval of up to \$5,000 in community enhancement funding.

# Operational and Community Enhancement Application Overview

## *Adjacent Municipalities*

### **Airdrie & District Agricultural Society**

The Airdrie & District Agricultural Society organizes and hosts a number of family-friendly educational and informational local events to connect the rural and agricultural roots with the urban center. The Society believes in building a strong, healthy future for the entire community through awareness of agriculture, recreation, and the environment.

Airdrie & District Agricultural Society serves 300 County and 300 non-County residents.

### **Application Review:**

A community enhancement funding request of \$5,500 has been submitted to support the expenses.

The anticipated operational costs for 2025 are \$16,050, with a forecasted revenue of \$16,050 revenue, including the requested funds. The requested funds are 34% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$5500 in community enhancement funding.

# Operational and Community Enhancement Application Overview

## Windwood Music Festival

The mission of the Windwood Music Festival is to connect music, land, and people, and bring classical music to the community. Each August, the Festival presents a series of creative music performance projects by international artists gathering in Airdrie for a two-week residency.

Windwood Music Festival serves *300 County and 750* non-County residents.

### Application Review:

A community enhancement funding request of \$7,500 has been submitted to support programming costs.

The anticipated operational costs for 2025 are \$80,400, with a forecasted revenue of \$72,900 revenue, including the requested funds. The requested funds are 9% of the anticipated operational expenses for 2025.

This application meets the requirements of Policy C-317.

### Recommendation:

Administration recommends approval of up to \$7,500 in community enhancement funding.

# Operational and Community Enhancement Application Overview

## **Cochrane Search and Rescue Association**

Cochrane Search and Rescue Association plays an important role in community safety and security by contributing approximately 10,000 volunteer hours annually in call-outs, training, and community events.

Cochrane Search and Rescue Association serves 23,488 County and 55,902 non-County residents.

### **Application Review:**

A community enhancement funding request of \$5,000 has been submitted to support the expenses for volunteer development.

The anticipated costs for this initiative are \$8,506, with a forecasted revenue of \$5,000, including the requested funds. The requested funds are 59% of the anticipated expenses.

This application meets the requirements of Policy C-317.

### **Recommendation:**

Administration recommends approval of up to \$5,000 in community enhancement funding.