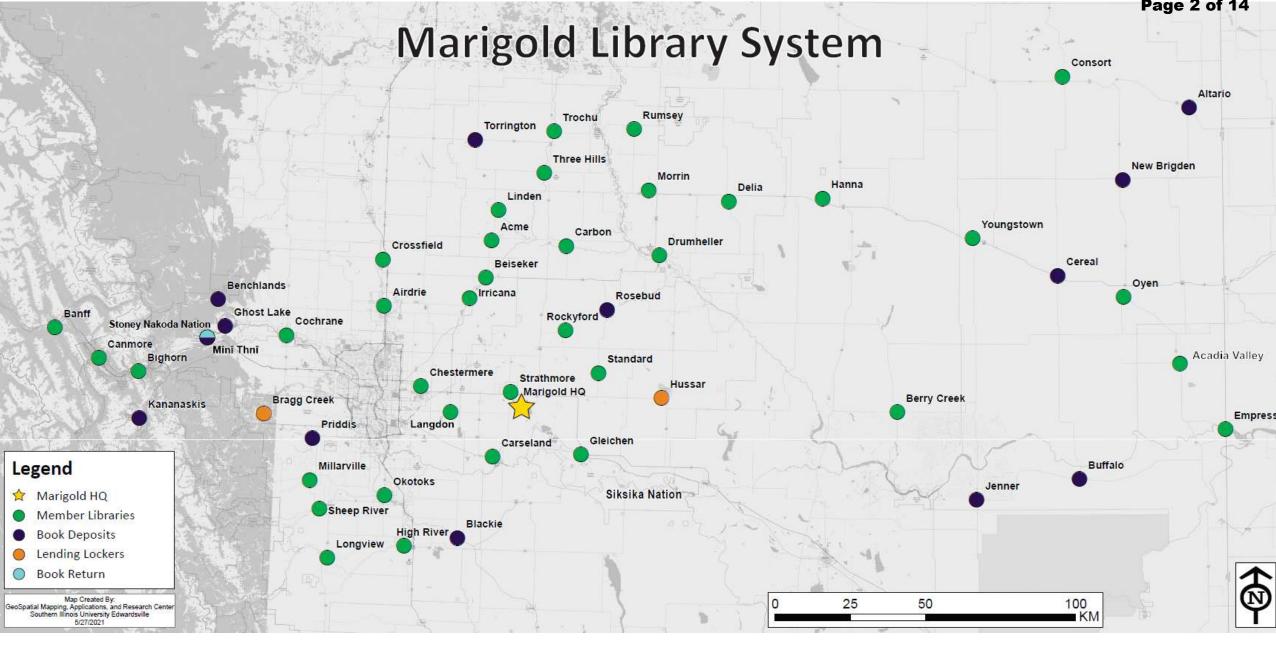
Report on public library service to Rocky View County

Lynne Price, CEO & Laura Taylor, Chief Operating Officer April 16, 2025









Centralized Operations and Support

Governance

- Marigold Library Board is the governing library board for Rocky View County
- Executive Committee representation
- Policy development, administration, and reporting

2024 Marigold Revenue: Rocky View County		
Rocky View County – per capita levy	\$449,666	
Rocky View County - additional funds for staff and maintenance costs to support and service Bragg Creek lending locker	\$12,900	
Provincial Rural Services Grant - Marigold receives as Rocky View County's Library Board	\$220,679	
	Total Received	\$683,245

Marigold 2024 operating budget: \$5.9 Million

Your investment results in library service that is accessible no matter where people live in the County!

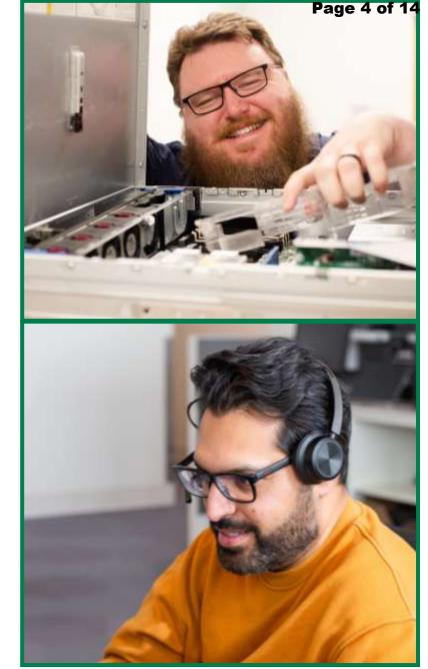
100% of the Provincial Rural Services Grant is distributed to Marigold libraries in transfer payments to support service to RVC residents as per Marigold policy schedule

Centralized Operations and Support

Managed IT services

- Networked services
- Systems, Hosting, and Cloud Management
- Alberta SuperNet connectivity and Wifi
- HelpDesk in 2024:
 - Langdon: 30 hours
 - Bragg Creek: 79 hours
- Software licensing
- Vendor product integration (e.g. Polaris library software)
- And more!





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111,609 items checked out by **RVC** cardholders in 2024



7,853 items borrowed from other libraries just by Langdon/Bragg **Creek users**



\$4,710 spent on new books for RVC library collections

Centralized Operations and Support

Collection Services

Van Delivery **Program Support**

Books, eBooks, DVD/blu-ray, video games, streaming services and more Interlibrary loans, equipment, supplies **Communications & Marketing** Brochures, videos, pre-made socials Ozobots, STEM kits, hobby kits and more





Public Libraries Strengthen Communities!

- Catalysts for neighourbood revitalization
- Eliminate barriers to technology and connectivity
- Contribute to health and wellness
- Improve preschool literacy and school preparedness
- Provide affordable programs and services to all ages
- Reduce the digital divide



Overdue: The Case for Canada's Public Libraries: Why investment in public libraries is essential to Canada's post-pandemic recovery, competitiveness, and resilience

- Canadian Urban Institute, 2023

Library use is on the rise in Rocky View County!

2023

5,418
Library cards registered

There are 6,110 RVC families/individuals with library cards registered across Marigold. Using the provincial formula for families*, we estimate there are over 18,941 residents of RVC using public libraries!

^{*}Alberta Municipal Affairs Public Library Services Branch formula: for card/one patron account per family (which is shared among all family members), multiply the number of family cards by 3.1.

6,110 RVC Families/Individuals with Library Cards!

Registered at:

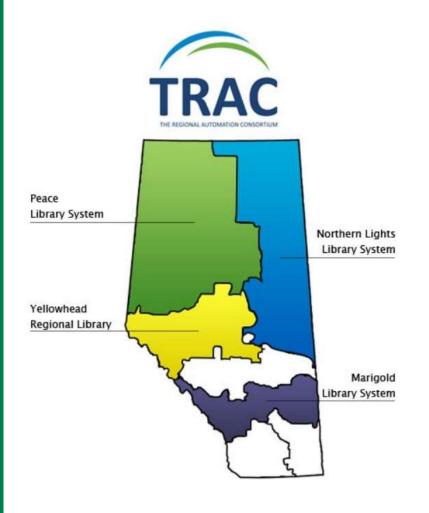
- Acme
- Airdrie
- Beiseker
- Bighorn (Exshaw)
- Bragg Creek
- Canmore
- Carseland
- Chestermere

- Cochrane
- Crossfield
- Irricana
- Langdon
- Marigold HQ
- Millarville
- Okotoks
- Sheep River (Diamond Valley)
- Strathmore





Books and eBooks (Download or Stream)



3.3 Million Items

Books, DVDs,
video games,
equipment
(Library of
Things!) and more



108,902 physical items were checked out by RVC cardholders in 2024

Of these, 10,205 items were borrowed from other libraries

866,000 eBooks

221,000 eAudiobooks

\$35 average cost

\$53 average cost

Partnership provides your residents with access to an eBook collection valued over \$5 Million



2,706 eBooks and eAudiobooks checked out by RVC cardholders in 2024

eResources, Streaming, and More!

Patrons can:

- Download emagazines on Flipster or Libby
- Stream movies or music on Kanopy and Freegal Music
- Improve grades:
 - Solaro online test prep
 - Brainfuse live virtual tutoring
- Find credible information on Consumer Reports or Ancestry.com
- Fix your car with Auto Repair!



Full list at marigold.ab.ca



Langdon Community Library & Bragg Creek Lending Locker

Residents checked out 5,074 items from the locker in 2024!





Library to You



"Thank you for all you do to ensure people (including people quite out of the way like myself) still have access to all sorts of literature. You very much make a difference. "

- RVC patron, 2024

A free "books by mail" service for those who face physical or geographic difficulties in visiting their local library in person.

100+ patrons from Rocky View County use this service!

What's Next: Rocky View County

- Service expansion what's happening
- Improved statistics and reporting what's new
- Marketing and promotion of library services
 - where we're at
- Opportunities for partnerships...and more!



















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