

**ROCKY VIEW COUNTY**  
**BUDGET ADJUSTMENT REQUEST FORM**  
**BUDGET YEAR: 2025**

Description	Budget Adjustment
<b>EXPENDITURES:</b>	
Item 4 - Council - HSA & Pension Adjustment	20,000
Item 5 - Council – Council Initiative Budget	200,000
Item 7 - Fire Services & Emergency Management - STARS Donation	25,000
Item 8 - Utility Services - Transfer to Balzac Water Reserve	(183,700)
Item 10 - Recreation & Community Support - Langdon Recreation Grant	77,600
Item 11 - People & Culture - Blackline Safety	(50,000)
Transfer additional surplus to Tax Stabilization Reserve	5,241,500
<b>TOTAL EXPENSE:</b>	<b>5,330,400</b>
<b>REVENUES:</b>	
Item 6 - Finance Services - Increase Assessment Growth (New Construction + Market Value Changes)	(4,993,900)
Item 9 - Utility Services - Extended Producer Responsibility Compensation	(266,900)
Item 10 - Recreation & Community Support - Langdon Special Tax	(77,600)
Item 12 - People & Culture - Christmas Party Revenue	8,000
<b>TOTAL REVENUE:</b>	<b>(5,330,400)</b>
<b>NET BUDGET REVISION:</b>	<b>-</b>
<b>REASON FOR BUDGET REVISION:</b> Alternative Direction #2: 2025 Spring Finalization - Operating Budget Adjustments	
<b>AUTHORIZATION:</b>	
Chief Administrative Officer: _____ Reegan McCullough	Council Meeting Date: _____
Executive Director Corporate Services: _____ Issy Agbonkhese	Council Motion Reference: _____
Manager, Finance Services: _____ Issy Agbonkhese	Date: _____

Budget AJE No: \_\_\_\_\_

Posting Date: \_\_\_\_\_