

### 5-year Capital Plan for Recreation Facilities and Associated Projects

The following table highlights the 5-year Capital Plan for recreation facilities and associated projects as presented in the 2025 Base Budget.

Projects	2024	2025	2026	2027	2028	2029
Langdon Recreation Facility	1,100,000	<sup>1</sup> 600,000	37,000,000			
South Springbank Community Centre (Phase 1)	1,100,000		<sup>2</sup> 14,000,000			
Indus Rink Expansion		<sup>3</sup> 12,000,000				
Conrich Recreation Amenities			800,000			
Langdon Dog Park			265,000			
Springbank Pathway			1,550,000			
Bearspaw Recreation Amenities				400,000		
Cochrane Lake Recreation Amenities					400,000	
Langdon Recreation Amenities						400,000
Active Transportation Plan					1,000,000	
<b>Total</b>	<b>2,200,000</b>	<b>22,600,000</b>	<b>53,615,000</b>	<b>400,000</b>	<b>1,400,000</b>	<b>400,000</b>

<sup>1</sup> May include further engagement and additional pre-engineering on a connected footprint.

<sup>2</sup> Subject to further "building footprint" analysis, community engagement, and council consideration.

<sup>3</sup> Based on the 2025 Budget Approval motion on November 28, 2024, the CAO has paused this project for further review. This will include additional feasibility studies resulting in a report back to Council in Q4 of 2025.