ROCKY VIEW COUNTY BUDGET ADJUSTMENT REQUEST FORM BUDGET YEAR: 2025

		Budget
Description		Adjustment
EXPENDITURES:		
Dissipat Description & Francisco		200,000
Project Resources & Expenses:		360,000
Technical studies, Contracted Services, Mileage, Materials		
TOTAL EXPENSE:		360,000
REVENUES:		
Municipal policy projects (2-40-34-315-21130)		(360,000)
TOTAL REVENUE:	<u>'</u>	(360,000)
NET BUDGET REVISION:		0
REASON FOR BUDGET REVISION:		
To complete the Conrich Area Structure Plan review project.		
AUTHORIZATION:		
Chief Administrative		
Officer	Council Meeting Date:	March 4, 2025
Reegan McCullough		
Executive Director Corporate Services:	Council Motion Reference:	
Amy Zaluski (Acting)	Council Motion Reference.	
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Manager:	Date:	
Dominic Kazmierczak		
	Budget AJE No:	
	Posting Date:	

Attachment A: Revised Budget Adjustment

ROCKY VIEW COUNTY BUDGET ADJUSTMENT REQUEST FORM BUDGET YEAR: 2025

Description			Budget Adjustment
EXPENDITURES:			Aujustinent
Conrich Area Structure F	Plan Review Project		360,000
TOTAL EXPENSE:			360,000
REVENUES:			·
Transfer from the Tax St	abilization Reserve		(360,000)
TOTAL REVENUE:			(360,000)
NET BUDGET REVISION:			0
REASON FOR BUDGET REVISION	N:		
To complete the Conrich Area Structure Plan review project.			
AUTHORIZATION:			
Chief Administrative			
Officer:		Council Meeting Date:	March 25, 2025
	Reegan McCullough		
Executive Director,			
Financial Services		Council Mation References	
(Acting):	Issy Agbonkhese	Council Motion Reference:	
Executive Director,	1994 UEDOLIKIICSC		
Community Services			
(Acting):		Date:	
	Dominic Kazmierczak		
		Budget AIF No:	

Posting Date: