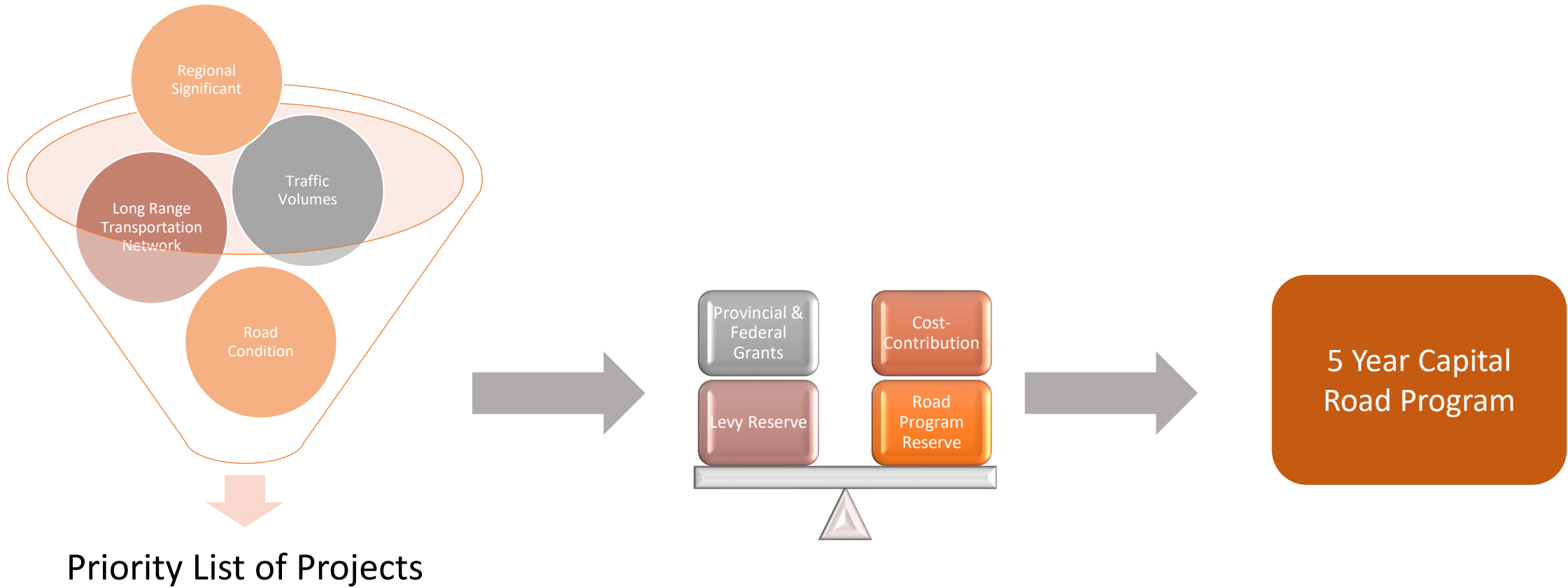


Capital Road Program Update

Jeannette Lee, Capital and Engineering Services

Road Program Prioritization



12 Mile Coulee Road & Country Hills Blvd/Hamilton Drive

- 2027 City of Calgary water Infrastructure project.
- Estimated cost of signalization only is approximately \$500,000.
- Estimated cost for signals and lane expansion improvements is approximately \$1.5M
- Estimated cost for a full roundabout is approximately \$3.0M



1. Campbell Drive (East of Bearspaw Rd, 700m)

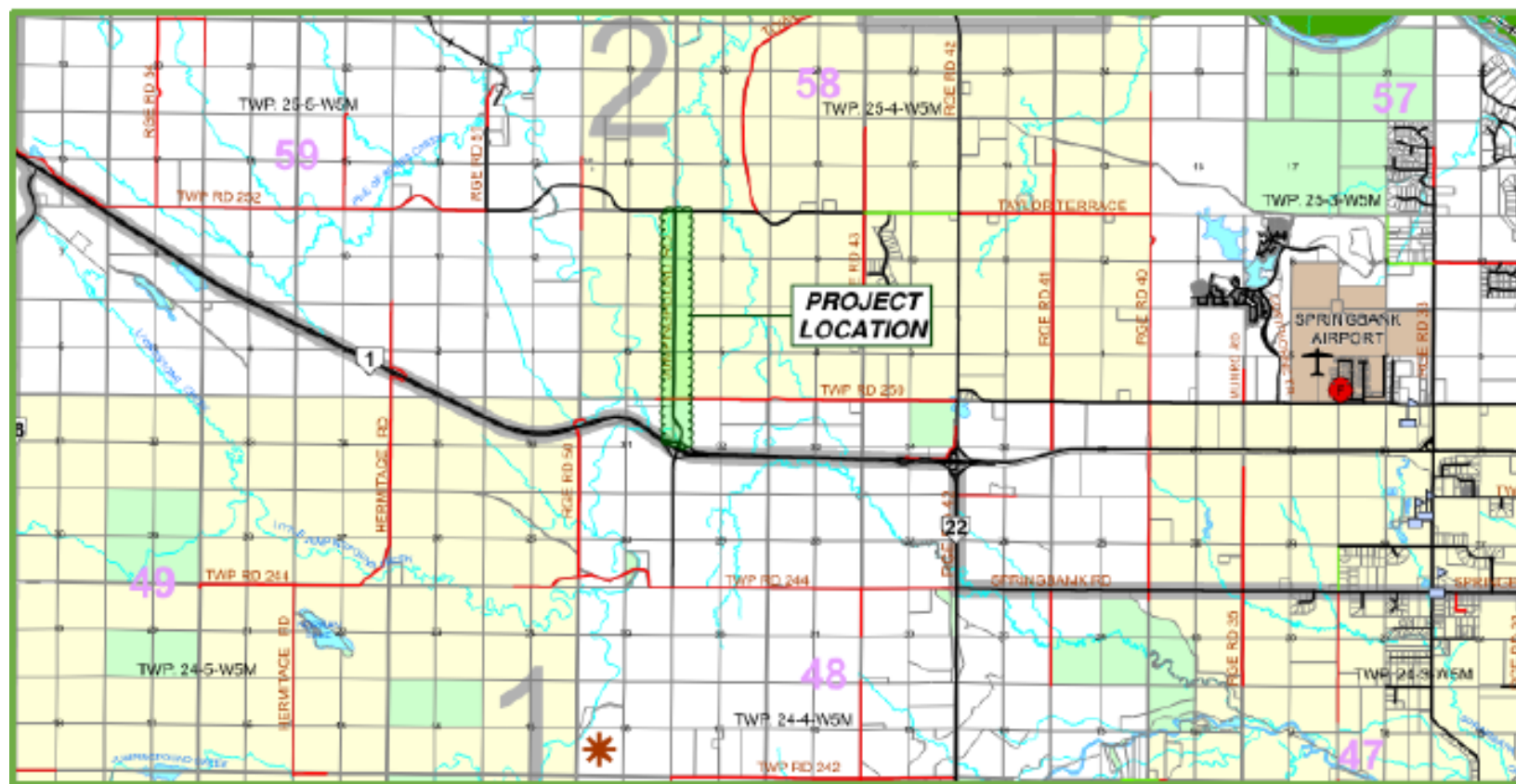


Average Vehicles Per day	Average Trucks Per day
89	5

- Estimated cost of grade widening and paving is \$940,000



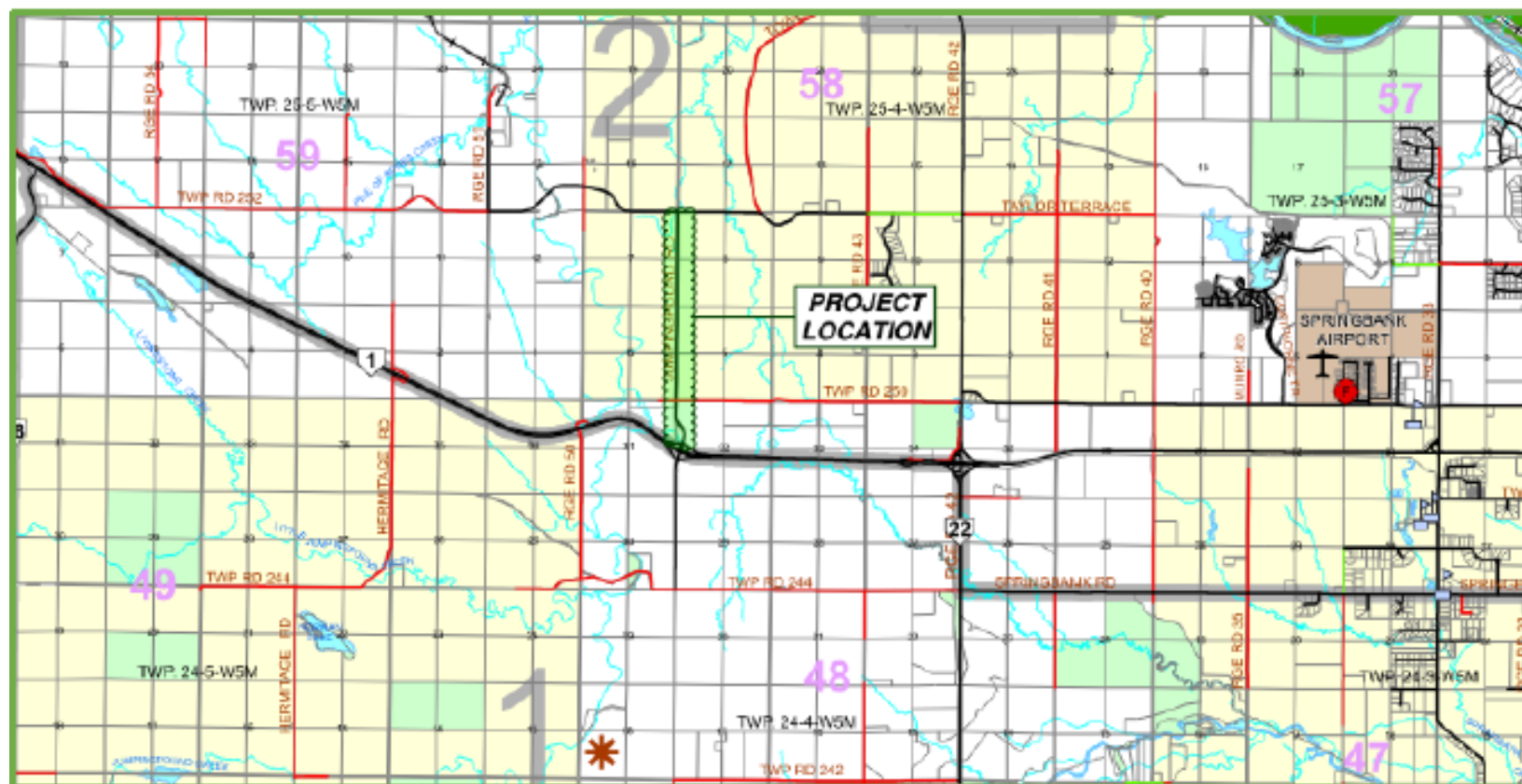
2.a. Jumping Pound Road (Hwy 1 to Twp Rd 244, 2.2 km)



Average Vehicles Per day	Average Trucks Per day
145	17

- Estimated cost of grade widening and asphalt overlay is \$2,740,000

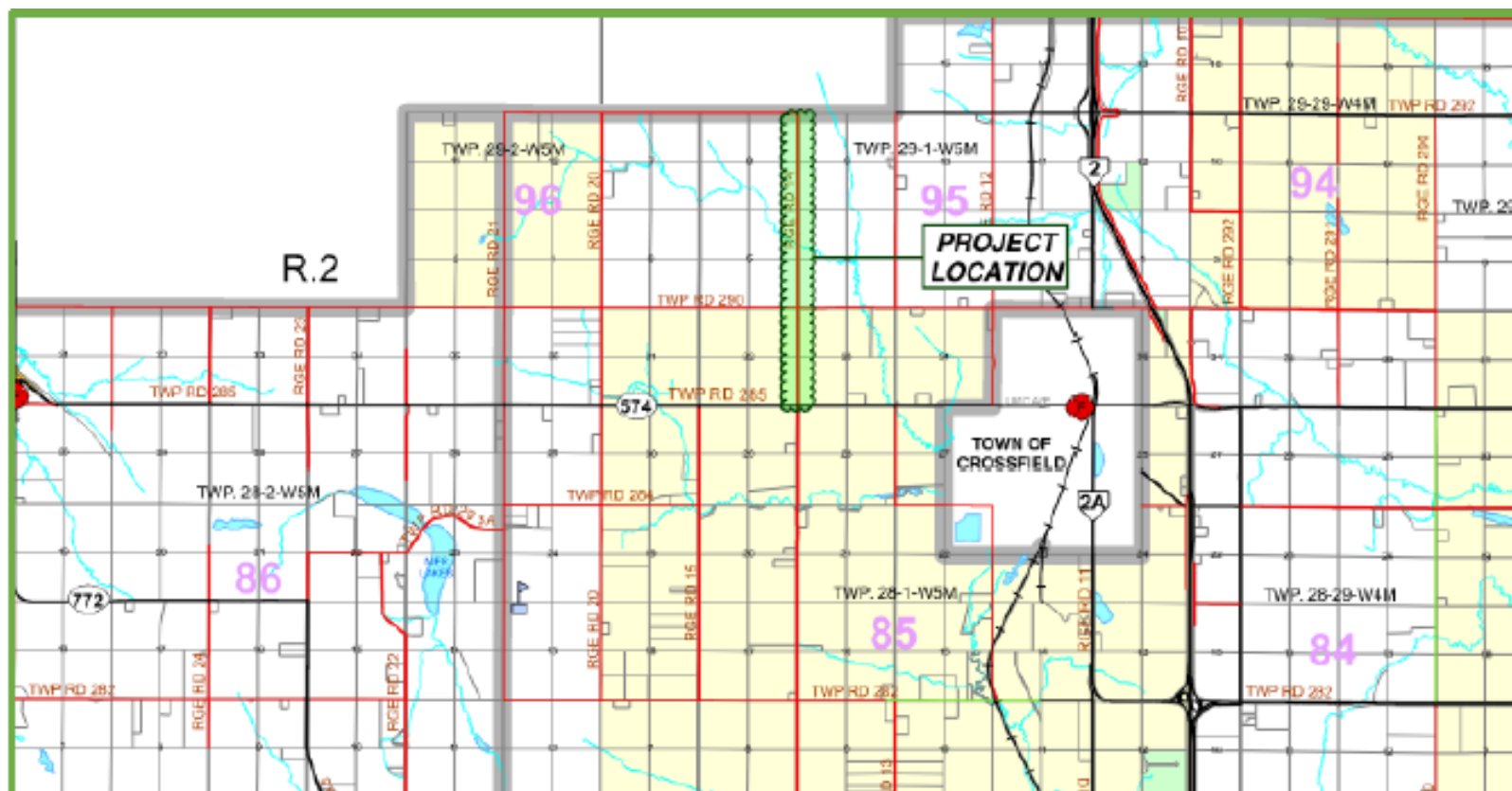
2.b. Jumping Pound Road (Hwy 1 to Twp Rd 252, 4.0 km)



Average Vehicles Per day	Average Trucks Per day
230	17

- Estimated cost of grade widening and asphalt overlay is \$4,580,000

3. Rge Rd 14 (Hwy 574 to Twp Rd 292, 4.9km)



Average Vehicles Per day	Average Trucks Per day
249	31

- Estimated cost of subgrade prep and base and pave is \$4,720,000

ADMINISTRATION'S RECOMMENDATIONS

THAT Council refers the Campbell Drive Improvements, along with its associated budget allocation, to the 2025 Spring Budget Finalization for deliberation concurrently with other initiatives.



Questions?

