

2025 PROPOSED CHANGES TO MASTER RATE FEES

| DIVISION | DEPARTMENT | 2024 RATE | 2025 PROPOSED RATE | TOTAL REVENUE IMPACT | FEE DESCRIPTION | THE RATIONALE FOR THE PROPOSED RATE CHANGE |
|-----------------------------|---------------------------------------|---|---|----------------------|---------------------------------------|--|
| Community Services | Planning | \$150.00 Residential \$250.00 Commercial | \$180.00 Residential \$300.00 Commercial | \$40,700 | Compliance Stamp | Compliance Stamp fees for residential & non-residential are being increased. |
| Community Services | Planning | \$540.00 | \$500.00 | - | Boundary Adjustment; per lot or title | Minor reduction to align with endorsement fee when adjusting two lots. An additional \$20 charge (\$10 per lot) also creates additional costs for the County over transferring the appeal deposit over to the endorsement fee. |
| Community Services | Enforcement Services | \$75.00 | \$85.00 | - | Community peace officer; per hour | Traffic Control for events increases. The cost of officers and fuel has increased since the last master rate increase. Based on historic volumes, there has been no revenue impact. |
| Chief Administrative Office | Recreation, Parks & Community Support | \$350.00 | \$1,000.00 | - | Commercial and Filming | Industry market rate based on 2023 review. The budget stays the same based on the projected reduction in permits due to changes in special event bylaws. |

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|-------------------------------|---------------------|---|--|----------------------|---------------------------|---|
| Financial & Business Services | Assessment Services | \$250.00—\$650.00 | \$650.00 | - | Assessment Complaint Fee | The Non-Residential Compliant Fee used to be based on the assessment value of properties but is now fixed. Based on historic volumes, there has been no revenue impact. |
| Financial & Business Services | Finance Services | \$30.00 | \$40.00 | \$52,700 | Tax Certificate | A \$10 rate increase indicates the average rate for the same service in eight like-sized municipalities across Alberta. |
| Financial & Business Services | Finance Services | \$25.00 | \$45.00 | \$2,500 | Tax Notification | A \$20 rate increase indicates the average rate for the same service in eight like-sized municipalities across Alberta. |
| Financial & Business Services | Finance Services | \$25.00 (first account) \$7.50 (additional account affected) | \$35.00 (first account) \$10.00 (additional account affected) | \$1,100 | Returned Cheque | Rocky View has decided to use the average regional municipality NSF charges. This accounts for the economics of scale in processing transactions. |
| Infrastructure Services | Cemetery Services | *See Cemetery Breakdown Below | *See Cemetery Breakdown Below | \$100,000 | Burial/Cremation Lots | 3% Increase (Master Plan) |
| Infrastructure Services | Cemetery Services | *See Cemetery Breakdown Below | *See Cemetery Breakdown Below | \$50,000 | Interment/Inurnment Fee's | 3% Increase (Master Plan) |
| Infrastructure Services | Cemetery Services | *See Cemetery Breakdown Below | *See Cemetery Breakdown Below | \$20,000 | Niche/Additional services | 3% Increase (Master Plan) |

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|-------------------------|----------------------|---|--|----------------------|--------------------------|--|
| Community Services | Enforcement Services | \$0.00 | \$10.00 | \$7,000 | Replacement Tag | The fee for dog licensing was missed when it was reimplemented. |
| Community Services | Enforcement Services | \$0.00 | \$300.00 | \$0 | Vicious Dog Licenses | The fee for dog licensing was missed when it was reimplemented. |
| Community Services | Enforcement Services | \$250.00 | \$60.00(first impoundment) \$75.00(second impoundment) \$100.00(third impoundment) \$125.00(fourth impoundment) | - | Reclaim Impounded Animal | The Humane Society provides the service and bills us for it. RVC is supposed to collect a revenue portion but is netted in the expense as a "discount." Based on historic volumes, there has been no revenue impact. |
| Infrastructure Services | Utility Services | Flat Fee: \$25.00 Sewer Rate: \$7.581/m3 | Flat Fee: \$27.00 Sewer Rate: \$11.889/m3 | \$105,000 | | Drum Screen Replacement Rate Rider. |

***Cemetery Proposed Master Rate Fee Changes**

| Fee Description | Rate | Rationale for proposed rate change |
|---|---|------------------------------------|
| Burial Lots (4'x9') - Garden of Peace Cemetery | | |
| Flat marker lot | \$3,299.08 + GST \$3,398.05 | 3% increase. (Master Plan). |
| Upright monument lot without cement base | \$3,774.97 + GST \$3,888.22 | 3% increase. (Master Plan). |
| Upright monument lot with cement base (limited available) | \$4,087.04 + GST \$4,209.65 | 3% increase. (Master Plan). |
| Plot upgrade (from Flat marker lot to upright monument lot where able) | \$475.89 + GST \$490.17 | 3% increase. (Master Plan). |
| Cremation lots (4'x2' or 4'x4') - Garden of Peace Cemetery | | |
| Flat marker lot, holds up to two urns (Gardens of Memory & Remembrance) | \$2,280.25 + GST \$2,348.66 | 3% increase. (Master Plan). |
| Flat marker lot, holds up to four urns | \$3,002.82 + GST \$3,092.90 | 3% increase. (Master Plan). |
| Upright monument lot, holds up to four urns (limited available) | \$3,539.03 + GST \$3,645.20 | 3% increase. (Master Plan). |
| Field of Honour - Garden of Peace Cemetery (Veteran Only) <i>Must provide proof of Military Service</i> | | |
| Flat marker lot (50% of regular price flat marker lot) | \$1,649.55 + GST \$1,699.04 | 3% increase. (Master Plan). |
| Cremation lot (1/3 size of regular plot) | \$1,099.70 + GST \$1,132.69 | 3% increase. (Master Plan). |

| Fee Description | Rate | Rationale for proposed rate change |
|--|---|------------------------------------|
| Child Lot (3yrs to 12yrs - full size plot) | | |
| Flat marker lot | \$1,649.55 + GST \$1,699.04 | 3% increase. (Master Plan). |
| Upright monument lot without cement base | \$1,887.47 + GST \$1,944.11 | 3% increase. (Master Plan). |
| Upright monument lot with cement base (limited available) | \$2,043.52 + GST \$2,104.83 | 3% increase. (Master Plan). |
| Plot Upgrade (from Flat marker to Upright monument where able) | \$237.95 + GST \$245.09 | 3% increase. (Master Plan). |

| | | |
|---|---|-----------------------------|
| Infant Lot (up to 2yrs or 4' Casket, 1/2 plot) | | |
| Flat marker lot (4'x4') | \$1,154.69 + GST \$1,189.33 | 3% increase. (Master Plan). |
| Upright monument lot (where able) | \$1,430.48 + GST \$1,473.39 | 3% increase. (Master Plan). |
| Interment/Inurnment Fee's - Garden of Peace Cemetery | | |
| Casket Burial | | |
| Summer (May to October) Adult Single Depth | \$1,083.84 + GST \$1,116.36 | 3% increase. (Master Plan). |
| Winter (November to April) Adult Single Depth | \$1,379.79 + GST \$1,421.18 | 3% increase. (Master Plan). |
| Summer (May to October) Adult Double Depth (1st Burial) | \$1,564.79 + GST \$1,611.73 | 3% increase. (Master Plan). |

| Fee Description | Rate | | Rationale for proposed rate change |
|---|-------------------------------------|-------|------------------------------------|
| Winter (November to April) Adult Double Depth (1st Burial) | \$1,860.73 \$1,916.55 | + GST | 3% increase. (Master Plan). |
| Summer (May to October) Adult Double Depth (2nd Burial) | \$1,083.84 \$1,116.36 | + GST | 3% increase. (Master Plan). |
| Winter (November to April) Adult Double Depth (2nd Burial) | \$1,379.79 \$1,421.18 | + GST | 3% increase. (Master Plan). |
| Summer (May to October) Child | \$579.15 \$596.52 | + GST | 3% increase. (Master Plan). |
| Winter (November to April) Child | \$717.26 \$738.78 | + GST | 3% increase. (Master Plan). |
| Summer (May to October) Infant Under 2yrs | \$294.53 \$303.37 | + GST | 3% increase. (Master Plan). |
| Winter (November to April) Infant Under 2yrs | \$393.19 \$404.99 | + GST | 3% increase. (Master Plan). |
| Niche | | | |
| Opening/Closing | \$265.81 \$273.78 | + GST | 3% increase. (Master Plan). |
| Opening/Closing - Additional Urns during same service/niche | \$132.91 \$136.90 | + GST | 3% increase. (Master Plan). |
| Cremated Remains (Ashes) | | | |
| Summer (May to October) In Ground Inurnment | \$474.17 \$488.40 | + GST | 3% increase. (Master Plan). |
| Winter (November to April) In Ground Inurnment | \$572.83 \$590.01 | + GST | 3% increase. (Master Plan). |
| Additional Services | | | |

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|--|---|------------------------------------|
| Saturday Service Fee - Casket service | \$1,025.23 + GST \$1,055.99 | 3% increase. (Master Plan). |
| Saturday Service Fee - Urn/Scattering/Infant/Child | \$417.68 + GST \$430.21 | 3% increase. (Master Plan). |
| Weekday Service Overtime Charge (arrival at or after 3 p.m.; per half hour) | \$255.00 + GST \$262.65 | 3% increase. (Master Plan). |
| Seasonal Services: Snow removal around gravesite | \$186.06 + GST \$191.64 | 3% increase. (Master Plan). |