

ROCKY VIEW COUNTY
BUDGET ADJUSTMENT REQUEST FORM
BUDGET YEAR: 2021

Description	Budget Adjustment
EXPENDITURES:	
Security and Life Safety	117,600
Construction Materials	21,800
Maintenance Electrical	72,900
TOTAL EXPENSE:	212,300
REVENUES:	
Investing in Canada Infrastructure Program (ICIP) Federal Grant	(212,300)
TOTAL REVENUE:	(212,300)
NET BUDGET REVISION:	0
REASON FOR BUDGET REVISION: The budget adjustment for ICIP Grant County Projects: HVAC Upgrades to County Hall / Council Chambers LED Upgrades and Retrofits Front Reception Upgrades	
AUTHORIZATION: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Chief Administrative Officer: _____</p> <p style="margin-left: 20px;">AI Hoggan</p> <p>Executive Director _____</p> <p>Corporate Services: _____</p> <p style="margin-left: 20px;">Kent Robinson</p> <p>Manager: _____</p> <p style="margin-left: 20px;">Byron Riemann</p> </div> <div style="width: 45%;"> <p>Council Meeting Date: _____</p> <p>Council Motion Reference: _____</p> <p>Date: _____</p> </div> </div>	

Budget AJE No: _____

Posting Date: _____