



OPERATIONAL SERVICES

TO:	Council	
DATE:	March 9, 2021	DIVISION: All
FILE:	N/A	APPLICATION: N/A
SUBJECT:	Budget Adjustment for Investing in Canada Infrastructure Program (ICIP) – COVID-19 Resilience Stream Funding	

EXECUTIVE SUMMARY:

Administration has identified several projects that meet the criteria as outlined under the Investing in Canada Infrastructure Program (ICIP) public funding through the COVID-19 Resilience Stream. The funding available to the County is \$212,300.35, and will be used to fund several projects that will heighten our response to the COVID-19 pandemic. The grant will also put the County in a favourable position moving to deal with future pandemics, and annual illnesses. The projects listed support both the staff who work for Rocky View County, and the public that visit our County Hall.

ADMINISTRATION RECOMMENDATION:

Administration recommends in accordance with Option #1.

BACKGROUND:

On October 6, 2020, Council passed a resolution that the projects that were recommended by Administration under the ICIP program be submitted for approval. On February 8, 2021, we received notification that the Federal Government has approved the three projects that were put forward under Council's direction. The three projects included HVAC upgrades to the County Hall and council chambers, front reception upgrades, and LED upgrades and retrofits for County buildings. Administration is seeking a budget adjustment in the amount of \$212,300.35 being funded through the approved grant.

BUDGET IMPLICATIONS:

\$212,300.35 funded by ICIP Resilience Grant.

STRATEGIC OBJECTIVES:

The approval of funding aligns with the County embracing a partnership with both the Federal and Provincial governments.

OPTIONS:

- Option #1: THAT the budget adjustment be approved as presented in Attachment 'A'.
- Option #2: THAT alternative direction be provided.



ROCKY VIEW COUNTY

Respectfully submitted,

“Byron Riemann”

Executive Director
Operations

SR/bg

ATTACHMENTS:

ATTACHMENT ‘A’: ICIP Budget Adjustment

Concurrence,

“Al Hoggan”

Chief Administrative Officer