Attachment E - Budget Adjustment for Phases 2 and 3 of the Aggregate Resource Plan Project

ROCKY VIEW COUNTY BUDGET ADJUSTMENT REQUEST FORM BUDGET YEAR: 2024

| Description | | | Budget Adjustment |
|---|---------------------|-----------------------------|---------------------------|
| EXPENDITURES: | | | |
| Tax stabilization reserve | | | 40,000 |
| TOTAL EVDENCE. | | | 40.000 |
| TOTAL EXPENSE: REVENUES: | | | 40,000 |
| NEVENOLS. | | | |
| Municipal policy projects (2-40-34-315-21130) | | | 40,000 |
| | | | |
| | | | |
| TOTAL REVENUE: | | | 0 |
| NET BUDGET REVISION: | | | 40,000 |
| REASON FOR BUDGET REVISION: | | | |
| To procure a consultant to provide a technical review of performance standards and other documents drafted by Adm | | | |
| AUTHORIZATION: | | | |
| Chief Administrative Officer: | Reegan McCullough | Council Meeting Date: | November 28, 2023 |
| Executive Director | | | |
| Corporate Services: | Kent Robinson | _ Council Motion Reference: | Council Motion Reference: |
| Manager: | Refit RODITISOTI | Date: | |
| | Dominic Kazmierczak | _ | |
| | | Budget AJE No: | |

Posting Date: