

ATTACHMENT A: BUDGET ADJUSTMENT

ROCKY VIEW COUNTY
BUDGET ADJUSTMENT REQUEST FORM
BUDGET YEAR: 2024

Description	Budget Adjustment
EXPENDITURES: Graham Raw Water Reservior	77,000
TOTAL EXPENSE:	77,000
REVENUES: Drought and Flood Protection Program Transfer from Water Offsite Levy	(53,900) (23,100)
TOTAL REVENUE:	(77,000)
NET BUDGET REVISION:	-
REASON FOR BUDGET REVISION: Budget adjustment to accept the DFFP grant funding.	
AUTHORIZATION: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Interim Chief Administrative Officer: _____ Byron Riemann</p> <p>Executive Director Corporate Services: _____ Kent Robinson</p> <p>Manager: _____ Jeannette Lee</p> </div> <div style="width: 45%;"> <p>Council Meeting Date: _____</p> <p>Council Motion Reference: _____</p> <p>Date: _____</p> </div> </div>	

Budget AJE No: _____
 Posting Date: _____