

Rocky View County – 2023 Surplus Carry-Over Request

Directions: Use this form to request the carry-over of 2023 surplus amounts to 2024.

Fill in both the highlighted fields and table indicating the planned use for your surplus.

All figures are based on the provincial portion of your surplus and will need to be matched by the corresponding municipal portion if approved for carry-over.

Email completed forms to the Provincial FCSS Office’s shared inbox at CSS.FCSSAdmin@gov.ab.ca.

Total 2023 Provincial Funding Surplus: \$29,741.27

2023 Provincial Surplus Requested for Carry-Forward: \$29,741.27

*(This amount must match the **Total Requested Carry-Over** reported in the table below)*

<p>Reason for 2023 Surplus <i>(Please provide a brief explanation for why you were unable to make full use of your funding)</i></p>	<p>The surplus is due to staffing changes in 2023.</p>
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Planned Use of Surplus *(See directions below)*

Column 1	Column 2	Column 3
Funding (\$)	Initiative/Program Description	Intended Outcome
\$14,741.27	Indirect Delivery of Programs Grant Funding	Grant funds will be allocated by the County FCSS Board to support additional FCSS fundable programs for 2024. Specifically for programs that support the community social needs identified in the Social Needs Assessment (SNA) – mental health, youth and families, and seniors. By directing additional funding toward these key areas, the FCSS Board aims to support programs that can make a meaningful difference in the lives of individuals and families residing in Rocky View County.
\$15,000.00	Capacity Building - Implementation of Funding Framework and Outcomes Development	The completion of Phase I (Social Needs Assessment in 2022) and Phase II (new Rocky View County Funding Framework in 2023) set a solid foundation for the Phase III. This phase will focus on implementation, which will integrate new processes such as application and reporting to streamline outcomes reporting. The focus on capacity building for both funded agencies and the FCSS Board demonstrates a commitment to

		ensuring alignment with data collection and outcome measures, and ultimately amplifying the impact of funded programs.
\$29,741.27	= Total Requested Carry-Over (Provincial Portion)	

The **Total Requested Carry-Over** figure cannot exceed the total provincial portion of your 2023 surplus.

Complete the table above by indicating in Column 1 the provincial surplus amount that would be carried-over for each program or initiative, in Column 2 a short name and description for the program or initiative and in Column 3 a brief description of its intended outcome. An example is provided below:

E.g.

Funding (\$)	Initiative/Program Description	Intended Outcome
2,000	Youth Summer Camp – One week summer camp for youths aged 10 to 12 promoting confidence and teaching life skills.	Youth are more confident, engaged with their community and better prepared for their transition to adolescence and junior high.