

ROCKY VIEW COUNTY
BUDGET ADJUSTMENT REQUEST FORM
BUDGET YEAR: 2024

Description	Budget Adjustment						
EXPENDITURES: Increase in Community Social Support Programs	29,800						
TOTAL EXPENSE: 29,800							
REVENUES: Transfer from the Tax Stabilization Reserve	-29,800						
TOTAL REVENUE: (29,800)							
NET BUDGET REVISION: 0							
REASON FOR BUDGET REVISION: Carryover of provincial funding portion of FCSS surplus from 2023 to be spent in 2024 in accordance with the FCSS grant agreement.							
AUTHORIZATION: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> Chief Administrative Officer (Acting:) _____ Byron Riemann </td> <td style="width: 50%; vertical-align: top;"> Council Meeting Date: _____ </td> </tr> <tr> <td style="vertical-align: top;"> Executive Director Corporate Services: _____ Kent Robinson </td> <td style="vertical-align: top;"> Council Motion Reference: _____ </td> </tr> <tr> <td style="vertical-align: top;"> Executive Director: _____ Matt Boscaroli </td> <td style="vertical-align: top;"> Date: _____ </td> </tr> </table>		Chief Administrative Officer (Acting:) _____ Byron Riemann	Council Meeting Date: _____	Executive Director Corporate Services: _____ Kent Robinson	Council Motion Reference: _____	Executive Director: _____ Matt Boscaroli	Date: _____
Chief Administrative Officer (Acting:) _____ Byron Riemann	Council Meeting Date: _____						
Executive Director Corporate Services: _____ Kent Robinson	Council Motion Reference: _____						
Executive Director: _____ Matt Boscaroli	Date: _____						

Budget AJE No: _____
 Posting Date: _____