



Highway 1 and Range Road 33 Interchange Improvements – Alberta Transportation and Economic Corridors Funding Contribution

Electoral Division: 2

Application: 5011-302

Date:	July 9, 2024		
Presenter:	Jeannette Lee, Acting Executive Director, Operations		
Department:	Capital & Engineering Services		
Approved by:	<input checked="" type="checkbox"/> Executive Director / Director	and/or	<input checked="" type="checkbox"/> Chief Administrative Officer

REPORT SUMMARY

On December 6, 2022, Council directed Administration to sign the Memorandum of Understanding & Interim Agreement for the interchange improvements at Highway 1 and Range Road 33 with Harmony Developments Inc. and Bingham Crossing Properties Inc. The agreement entails a financial contribution of \$6 million from the County and \$18 million from the Developers. Alberta Transportation and Economic Corridors (ATEC) initially committed \$2 million towards the project in July 2023. The County received a letter in late May 2024 from the Minister of Transportation and Economic Corridor confirming additional funding of \$2.4 million towards the project.

The purpose of this report is to seek Council's consideration for accepting the Alberta Government's contribution through the execution of a Memorandum of Understanding Agreement.

ADMINISTRATION'S RECOMMENDATION

THAT Council approves the budget adjustment of \$2.4 million funding contribution from Alberta Transportation and Economic Corridors for Highway 1 and Range Road 33 interchange improvements as per Attachment A.

THAT Council directs Administration to sign the Memorandum of Agreement between the County and Transportation and Economic Corridors.

BACKGROUND

This overpass is a regionally significant piece of transportation infrastructure for The County's west side. In addition to residential users, the overpass is also extensively utilized to access services on both the north and south sides of Highway 1 which include, but are not limited to, all of Springbank's schools including the Edge School and Parks for All Seasons; Springbank Airport; Mickelson National Golf Club, Calaway Park, Commercial Court and Emergency Medical Services deployed from Springbank Airport.

To support continued growth for areas that have been approved by the County and future growth of the region, supportive transportation networks are required. The proposal, subject to endorsement by the County will accelerate the timing for the improvements and in doing so will improve the safety and functionality of the infrastructure. The existing interchange does not meet current Transportation and Economic Corridor standards. Stage II works will include two new bridges and improvements to the on and off ramps.

## Highway 1 and Range Road 33 Interchange Improvements – Alberta Transportation and Economic Corridors Funding Contribution

The \$2.4 million funding contribution is intended to expedite construction of Stage II, improvements to the on and off ramps, and transition to Stage I currently being done by Bingham. It should be noted that construction of Stage I has not commenced.

### ANALYSIS

The Highway 1 and Range Road 33 interchange urgently needed upgrades to accommodate growth and development, which is essential for supporting approved projects and anticipated regional expansion. The project entails substantial financial commitments from both the County and local developers. The recent additional funding from ATEC is pivotal in advancing the project to its next construction phase. This increase aims to expedite construction, mainly focusing on enhancing ramp functionality to improve traffic flow and safety.

### COMMUNICATIONS / ENGAGEMENT

No additional communication or engagement is required at this time.

### FINANCIAL IMPLICATIONS

The \$2.4 million funding contribution from the Government of Alberta will bring the overall budget total to \$28.4 million.

### STRATEGIC ALIGNMENT

Key Performance Indicators		Strategic Alignment
Financial Prosperity	FP2: Ensuring County remains financially sustainable for future generations	FP2.1: Percent of assets (by value) that are incorporated in an Asset Management Plan
Effective Service Delivery	SD4: Services are continually assessed for improvements in cost efficiency, effectiveness, and customer experience	SD4.1: Percent of services that are assessed annually for innovation opportunities and have demonstrable efficiency improvements

### ALTERNATE DIRECTION

Administration does not have an alternate direction for Council's consideration.

### ATTACHMENTS

Attachment A: Budget Adjustment Form

**ROCKY VIEW COUNTY  
BUDGET ADJUSTMENT REQUEST FORM  
BUDGET YEAR: 2024**

<b>Description</b>	<b>Budget Adjustment</b>
EXPENDITURES: Highway 1 & Range Road 33 Interchange Improvements	2,400,000
<b>TOTAL EXPENSE:</b>	<b>2,400,000</b>
REVENUES: Transportation and Economic Corridors (the Province)	(2,400,000)
<b>TOTAL REVENUE:</b>	<b>(2,400,000)</b>
<b>NET BUDGET REVISION:</b>	<b>-</b>
<b>REASON FOR BUDGET REVISION:</b>	
<p align="center">Budget adjustment due to the increased funding contribution from Transportation and Economic Corridor, bringing the overall budget of the project to \$28.4M.</p>	
<b>AUTHORIZATION:</b>	
<p>Interim Chief Administrative Officer: _____                                     Byron Riemann</p> <p>Executive Director Corporate Services: _____                                     Kent Robinson</p> <p>Manager: _____                                     Jeannette Lee</p>	<p>Council Meeting Date: _____</p> <p>Council Motion Reference: _____</p> <p>Date: _____</p>

Budget AJE No: \_\_\_\_\_

Posting Date: \_\_\_\_\_