

ROCKY VIEW COUNTY  
BUDGET ADJUSTMENT REQUEST FORM  
BUDGET YEAR: 2024

Description	Budget Adjustment
EXPENDITURES:  Transfer to Tax Stabilization Reserve	5,965,700
<b>TOTAL EXPENSE:</b>	5,965,700
REVENUES:  Increase in Live Growth	(8,880,500)
<b>TOTAL REVENUE:</b>	(8,880,500)
<b>NET BUDGET REVISION:</b>	(2,914,800)
REASON FOR BUDGET REVISION: 2024 Spring Finalization - Alternative 2	
<b>AUTHORIZATION:</b>  Chief Administrative Officer: _____ Council Meeting Date: _____ Rick McDonald Executive Director _____ Corporate Services: _____ Council Motion Reference: _____ Kent Robinson Manager: _____ Date: _____	

Budget AJE No: \_\_\_\_\_

Posting Date: \_\_\_\_\_