

ROCKY VIEW COUNTY
BUDGET ADJUSTMENT REQUEST FORM
BUDGET YEAR: 2024

Description	Budget Adjustment
EXPENDITURES: Transfer to Tax Stabilization Reserve	6,277,500
TOTAL EXPENSE:	6,277,500
REVENUES: Increase in Live Growth	(9,192,300)
TOTAL REVENUE:	(9,192,300)
NET BUDGET REVISION:	(2,914,800)
REASON FOR BUDGET REVISION: 2024 Spring Finalization - Alternative 1	
AUTHORIZATION: Chief Administrative Officer: _____ Rick McDonald Executive Director Corporate Services: _____ Kent Robinson Manager: _____ Council Meeting Date: _____ Council Motion Reference: _____ Date: _____	

Budget AJE No: _____

Posting Date: _____