

**ROCKY VIEW COUNTY**  
**BUDGET ADJUSTMENT REQUEST FORM**  
**BUDGET YEAR: 2023**

Description	Budget Adjustment
EXPENDITURES:	
Aggregate Resource Plan Phase 1 - Establishment of the Stakeholder Advisory Committee	75,000
<b>TOTAL EXPENSE:</b>	<b>75,000</b>
REVENUES:	
Transfer from Tax Stabilization Reserve	(75,000)
<b>TOTAL REVENUE:</b>	<b>(75,000)</b>
<b>NET BUDGET REVISION:</b>	<b>-</b>
REASON FOR BUDGET REVISION:	
To fund Phase 1 (Stakeholder Advisory Committee) of the Aggregate Resource Plan project.	
<b>AUTHORIZATION:</b>	
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Chief Administrative Officer: _____ Dorian Wandzura</p> <p>Executive Director Corporate Services: _____ Kent Robinson</p> <p>Manager: _____</p> </div> <div style="width: 45%;"> <p>Council Meeting Date: _____</p> <p>Council Motion Reference: _____</p> <p>Date: _____</p> </div> </div>	

Budget AJE No: \_\_\_\_\_

Posting Date: \_\_\_\_\_