

ROCKY VIEW COUNTY

BUDGET ADJUSTMENT REQUEST FORM

BUDGET YEAR: 2023

Description

**Budget
Adjustment**

EXPENDITURES:

External Requisitions:

Alberta School Requisitions

2,090,300

Rocky View Seniors Foundation

53,400

Designated Industrial Property Tax

3,800

TOTAL EXPENSE:

2,147,500

REVENUES:

External Requisitions:

Property Tax Revenue

(2,147,500)

TOTAL REVENUE:

(2,147,500)

NET BUDGET REVISION:

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REASON FOR BUDGET REVISION:

2023 Spring Finalization Transfer - External Requisition Budget Adjustments

AUTHORIZATION:

Chief Administrative

Officer:

Dorian Wandzura

Council Meeting Date:

Executive Director

Corporate Services:

Kent Robinson

Council Motion Reference:

Manager:

Date: _____

Budget AJE No:

Posting Date: